

RESUMEN DE INDICADORES DE SALUD

ACTIVIDADES	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
CONSULTA EXTERNA															
Total de Consultas	171,084	183,636	198,822	212,996	227,299	231,238	233,595	237,481	258,978	252,860	245,613	255,146	265,146	273,749	286,837
- Nuevos	54,011	51,195	54,619	56,282	63,293	62,581	62,869	61,227	66,162	61,183	54,204	48,480	47,320	53,526	60,269
- Reingresos	19,098	33,391	36,395	31,758	30,554	33,042	34,144	35,023	36,471	38,648	38,061	39,660	41,833	43,316	46,080
- Continuadores	97,975	99,050	107,808	124,956	133,452	135,615	136,582	141,231	156,345	153,029	153,348	167,006	175,993	176,907	180,488
- Cons.Primeras Vez	73,109	84,586	91,014	88,040	93,847	95,623	98,671	96,250	102,633	99,831	92,265	88,140	89,153	96,842	106,349
- Cons.Sucesivas	117,073	132,441	144,203	156,714	164,006	168,657	172,384	176,254	192,816	191,677	191,409	206,666	217,826	220,223	226,568
Concentración	<u>2.3</u>	<u>2.2</u>	<u>2.2</u>	<u>2.4</u>	<u>2.4</u>	<u>2.4</u>	<u>2.4</u>	<u>2.5</u>	<u>2.5</u>	<u>2.5</u>	<u>2.7</u>	<u>2.9</u>	<u>3.0</u>	<u>2.8</u>	<u>2.7</u>
Consultas Repetidas	<u>1.3</u>	<u>1.2</u>	<u>1.2</u>	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.4</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>	<u>1.7</u>	<u>1.9</u>	<u>2.0</u>	<u>1.8</u>	<u>1.7</u>
Consultas Sucesivas	<u>2.2</u>	<u>2.6</u>	<u>2.6</u>	<u>2.8</u>	<u>2.6</u>	<u>2.7</u>	<u>2.7</u>	<u>2.9</u>	<u>2.9</u>	<u>3.1</u>	<u>3.5</u>	<u>4.3</u>	<u>4.6</u>	<u>4.1</u>	<u>3.8</u>
PROCEDIMIENTOS Y APLICACIONES															
Colposcopías	734	2,075	2,165	2,556	3,063	3,196	2,556	2,468	2,504	2,152	1,247	2,144	2,215	1,834	1,996
Procedimientos Especiales	5,842	7,631	7,735	7,924	8,158	7,711	7,701	7,786	8,537	8,894	9,134	9,374	9,091	8,927	7,994
Quimioterapia	17,654	21,114	22,919	24,040	25,551	25,547	24,026	23,873	29,551	32,506	33,463	37,904	47,893	46,391	40,038
Radioterapia	109,535	119,008	123,149	136,757	151,041	71,889	63,178	70,056	81,942	85,565	83,886	90,884	82,841	75,174	78,759
LABORATORIO															
- Ordenes	134,016	150,357	161,180	160,983	167,282	175,097	164,530	171,588	201,958	220,450	230,514	248,425	263,374	294,680	336,671
- Pruebas Realizadas	447,842	555,650	597,765	574,643	590,464	600,640	476,218	482,188	553,218	567,975	574,586	650,371	815,570	1,411,155	1,668,641

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CIRUGIA MENOR															
Total	2,671	8,805	8,588	8,950	8,462	7,662	7,052	6,617	7,267	6,575	5,241	4,749	6,584	6,471	7,972
Cirugía Menor	0	4,788	4,534	4,707	4,463	4,159	3,912	3,524	3,841	3,189	2,174	3,621	3,953	2,554	2,432
Endoscopías	2,671	3,922	3,752	4,041	3,935	3,503	3,140	3,093	3,426	3,386	3,067	1,128	2,631	3,917	5,540
Otros Procedimientos	0	95	302	202	64	0	0	0	0	0	0	0	0	0	0
SALA OPERACIONES															
Total	5,808	6,222	6,556	6,263	6,361	6,303	6,317	6,147	7,077	6,845	6,290	6,347	6,065	6,267	6,160
- Sala Operaciones	4,944	5,226	5,500	5,257	5,291	5,271	5,273	5,082	5,520	5,454	4,981	4,862	4,677	4,750	4,712
- Clinica de Dia	864	996	1,056	1,006	1,070	1,032	1,044	1,065	1,557	1,391	1,309	1,485	1,388	1,517	1,448
HOSPITALIZACION															
Total de Egresos	10,082	10,776	11,499	10,820	11,310	11,587	11,063	11,103	11,689	12,249	11,446	10,351	11,373	10,961	10,995
Permanencias	78,870	84,043	86,241	83,146	86,111	85,596	86,304	87,246	90,710	95,250	91,969	91,816	104,724	101,195	104,494
Dia Cama Ocupada	85,965	93,388	95,922	93,907	97,094	98,239	99,135	99,915	105,115	108,897	101,272	97,835	98,069	94,768	103,745
Dia Cama Disponible	108,900	114,045	114,406	117,315	119,977	123,930	128,619	131,905	133,283	134,655	129,649	126,589	134,410	127,646	125,899
Total de Egresos+Traslado	15,286	13,763	14,978	14,159	14,970	14,550	14,420	15,106	15,408	17,234	15,557	14,144	15,358	14,676	15,167
Total de Camas	313	315	315	324	331	342	354	363	366	367	362	341	321	340	351
Total Egresos < 48 h.	-	2,523	2,769	2,518	2,881	2,788	2,771	3,000	2,885	3,317	3,108	1,957	1,925	2,092	2,006
<u>Promedio de Permanencia</u>	<u>7.8</u>	<u>7.8</u>	<u>7.5</u>	<u>7.7</u>	<u>7.6</u>	<u>7.4</u>	<u>7.8</u>	<u>7.9</u>	<u>7.8</u>	<u>7.8</u>	<u>8.0</u>	<u>8.9</u>	<u>9.2</u>	<u>9.2</u>	<u>9.5</u>
<u>% de Ocupación</u>	<u>78.9</u>	<u>81.9</u>	<u>83.8</u>	<u>80.0</u>	<u>80.9</u>	<u>79.3</u>	<u>77.1</u>	<u>75.7</u>	<u>78.9</u>	<u>80.9</u>	<u>78.1</u>	<u>77.3</u>	<u>73.7</u>	<u>74.2</u>	<u>82.4</u>
<u>Rendimiento de Cama</u>	<u>48.9</u>	<u>43.7</u>	<u>47.5</u>	<u>43.7</u>	<u>45.2</u>	<u>42.5</u>	<u>40.7</u>	<u>41.6</u>	<u>42.1</u>	<u>46.9</u>	<u>43.0</u>	<u>41.4</u>	<u>45.7</u>	<u>43.2</u>	<u>43.2</u>
<u>Intervalo de Sustitución</u>	<u>1.5</u>	<u>1.5</u>	<u>1.2</u>	<u>1.7</u>	<u>1.5</u>	<u>1.8</u>	<u>2.0</u>	<u>2.1</u>	<u>1.8</u>	<u>1.5</u>	<u>1.8</u>	<u>2.0</u>	<u>2.3</u>	<u>2.2</u>	<u>1.5</u>

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ACTIVIDADES	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
INDICADORES DE CALIDAD															
Total Fallecidos	640	696	684	605	620	613	619	703	771	793	825	824	755	606	631
- < 48 h	295	346	320	299	343	297	281	332	313	327	365	315	230	172	241
- > 48 h	345	350	364	306	277	316	338	371	458	466	460	509	525	434	390
Post.Op < 10 dias	29	58	49	42	43	48	61	50	53	53	56	48	60	48	52
Necropsias	185	196	174	131	149	100	57	72	51	55	47	51	32	25	22
<u>% Mort.Bruta</u>	<u>6.3%</u>	<u>6.5%</u>	<u>5.9%</u>	<u>5.6%</u>	<u>5.5%</u>	<u>5.3%</u>	<u>5.6%</u>	<u>6.3%</u>	<u>6.6%</u>	<u>6.5%</u>	<u>7.2%</u>	<u>8.0%</u>	<u>6.6%</u>	<u>5.5%</u>	<u>5.7%</u>
<u>% Mort. Neta</u>	<u>3.5%</u>	<u>4.2%</u>	<u>4.2%</u>	<u>3.7%</u>	<u>3.3%</u>	<u>3.6%</u>	<u>4.1%</u>	<u>4.6%</u>	<u>5.2%</u>	<u>5.2%</u>	<u>5.5%</u>	<u>6.1%</u>	<u>5.6%</u>	<u>4.9%</u>	<u>4.3%</u>
<u>Tasa Mort. Post Op. < 10 d</u>	<u>5.0</u>	<u>9.3</u>	<u>7.5</u>	<u>6.7</u>	<u>6.8</u>	<u>7.6</u>	<u>9.7</u>	<u>8.1</u>	<u>7.5</u>	<u>7.7</u>	<u>8.9</u>	<u>7.6</u>	<u>9.9</u>	<u>7.7</u>	<u>8.4</u>
<u>% Necropsias</u>	<u>28.9%</u>	<u>28.2%</u>	<u>25.4%</u>	<u>21.7%</u>	<u>24.0%</u>	<u>16.3%</u>	<u>9.2%</u>	<u>10.2%</u>	<u>6.6%</u>	<u>6.9%</u>	<u>5.7%</u>	<u>6.2%</u>	<u>4.2%</u>	<u>4.1%</u>	<u>3.5%</u>