INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS Nº 116- 2015-J/INEN

REPUBLICA DEL PERU

# Resolución Jefatural

**Lima, 03 de MARZO del 2015**

**Visto:** El informe N.° 086-2015-ORH-OGA/INEN de fecha 03 de febrero del 2015, emitido por el Director Ejecutivo de la Oficina de Recursos Humanos, y;

**CONSIDERANDO:**

Que, mediante Ley Nº 30281, Ley de Presupuesto del Sector Público para el año 2015 se establecen las normas generales de aprobación y ejecución presupuestal para las Entidades Públicas;

Que, mediante Resolución Jefatural Nº 008-2015-J/INEN, de fecha 09 de febrero del 2015 se aprobó el 12° Reordenamiento de cargos contenidos en el Cuadro para Asignación de Personal del Instituto Nacional de Enfermedades Neoplásicas, aprobado con Resolución Suprema Nº 017-2007-SA de fecha 07 de diciembre del 2007;

Que, de acuerdo al Decreto Legislativo 1153, regula la política integral de compensaciones y entregas económicas del personal de la salud al servicio del Estado y el Decreto Supremo 223-2013-EF, que aprueba la valorización principal, valorización priorizada por atención primaria de salud y por atención especializada y la bonificación por guardias hospitalarias para los profesionales de la salud, técnicos y auxiliares asistenciales;

Que, con Resolución Jefatural Nº 628-2014-J/INEN de fecha 31 de diciembre del 2014 se aprobó el Presupuesto Analítico de Personal – 2014 Modificado con 1,425 plazas presupuestadas;

Que, con Resolución Jefatural Nº 629-2014-J/INEN de fecha 31 de diciembre del 2014 se contrató por reemplazo a 18 trabajadores a partir del 31 de diciembre del 2014, en el marco del inciso d) del artículo 8° la Ley 30114 "Ley de Presupuesto Público para el Año Fiscal 2014";

Que, con Resolución Jefatural Nº 630-2014-J/INEN de fecha 31 de diciembre del 2014 se nombró a 138 trabajadores, en el marco del inciso g) del artículo 8°de la Ley 30114 "Ley de Presupuesto Público para el Año Fiscal 2014";

Que, la Segunda Disposición Transitoria del Texto único Ordenado de la Ley N.° 28411, Ley General del Sistema Nacional de Presupuesto, aprobado con Decreto Supremo N.° 304-2012-EF, establece que la Entidad, mediante Resolución de su Titular, aprueba las propuestas de modificación al Presupuesto Analítico de Personal, previo informe favorable de la Oficina General de Presupuesto o la que haga sus veces en la Entidad, sobre su viabilidad presupuestal;

Que, mediante Memorando N° 044-2015-OGPP/INEN, la Oficina General de Planeamiento y Presupuesto del Instituto Nacional de Enfermedades Neoplásicas, remitió el informe favorable de disponibilidad presupuestal para el ejercicio 2015, en la genérica 2.1 Personal y Obligaciones Sociales;

Que, en ese sentido, dada la anualidad de Presupuesto Público, el cual contiene todos los gastos que en materia de personal y obligaciones sociales, asumirá la entidad durante el presente ejercicio presupuestal, los cuales permitirán habilitar los cargos contemplados en el CAP, financiando las plazas que se encuentran contenidas en el Presupuesto Analítico de Personal del Pliego: 136 – Instituto Nacional de Enfermedades Neoplásicas para el año 2015; resulta necesario emitir el acto resolutivo correspondiente;

Que, en cumplimiento del artículo 19º del Reglamento de Organización y Funciones del Instituto Nacional de Enfermedades Neoplásicas – INEN aprobado con Decreto Supremo Nº 001-2007-SA, la Oficina de Recursos Humanos ha elaborado el Presupuesto Analítico de Personal Modificado 2014 del Instituto Nacional de Enfermedades Neoplásicas, en concordancia con las normas vigentes;

Con la visación de la Oficina General de Planeamiento y Presupuesto, del Director General de la Oficina General de Administración, del Director Ejecutivo de la Oficina de Recursos Humanos y del Director Ejecutivo de la Oficina de Asesoria Jurídica del Instituto Nacional de Enfermedades Neoplásicas;

En uso de la atribuciones conferidas en el artículo 9° del Reglamento de Organización y Funciones aprobado con Decreto Supremo Nº 001-2007-SA y lo dispuesto en la Resolución suprema 008-2012-SA;

**SE RESUELVE:**

**ARTÍCULO PRIMERO.- Aprobar,** el Presupuesto Analítico de Personal –correspondiente al año 2015, de la Unidad Ejecutora: 001 – Instituto Nacional de Enfermedades Neoplásicas del Pliego 136 - Instituto Nacional de Enfermedades Neoplásicas, el mismo que forma parte de la presente resolución y cuyo número de plazas se resumen en el siguiente cuadro:

PLIEGO : 136 - Instituto Nacional de Enfermedades Neoplásicas
UND. EJEC. : 001 - Instituto Nacional de Enfermedades Neoplásicas

| | |
|---|---|
| TIPO DE DOCUMENTO (ANEXOS) | RESUMEN POR NIVELES Y GRUPOS OCUPACIONALES |
| | RESUMEN ESTADÍSTICO Y CUANTITATIVO |
| | NOMINA POR ÓRGANO Y UNIDADES ORGÁNICAS |
| Nº CARGOS SEGÚN EL CAP | 1,710 |
| Nº PLAZAS PRESUPUESTADAS | 1,563 |

INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS Nº 116 - 2015-J/INEN

REPUBLICA DEL PERU

# Resolución Jefatural

**Lima, 03 de MARZO del 2015**

**ARTÍCULO SEGUNDO.-** Disponer que el Presupuesto Analítico de Personal aprobado con la presente resolución sea publicado en la dirección electrónica www.inen.sld.pe del Portal de Internet del Instituto Nacional de Enfermedades Neoplásicas.

**REGÍSTRESE Y COMUNÍQUESE,**

Instituto Nacional de Enfermedades Neoplásicas
MC. Tatiana Vidaurre Rojas
Jefe Institucional

INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS - JEFATURA -

SECRETARIA GENERAL V°B° INEN

OFICINA DE ASESORIA JURIDICA V°B° INEN

OFICINA DE RECURSOS HUMANOS V°B° INEN

OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO V°B° INEN-OPE

OFICINA GENERAL DE ADMINISTRACION INEN

PERÚ | INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

"DECENIO DE LAS PERSONAS CON DISCAPACIDAD EN EL PERÚ
"AÑO DE LA INVERSIÓN PARA EL DESARROLLO RURAL Y LA SEGURIDAD ALIMENTARIA"

| CLASIFICACIÓN | | | | | | |
|---|---|---|---|---|---|---|
| FP | EC | SP - DS | SP - EJ | SP - ES | SP - AP | RE |
| FUNCIONARIO PUBLICO | EMPLEADO DE CONFIANZA | DIRECTOR SUPERIOR | SERVIDO | SERVIDOR ESPECIALISTA | SERVIDOR DE APOYO | REGIMEN ESPECIAL |

**RESUMEN CUANTITATIVO**
**DEL PRESUPUESTO ANALITICO DE PERSONAL - APERTURA - PAP**
**AÑO - 2015**

**SECTOR: 11 - SALUD**
**PLIEGO : 136 - INST ITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS**
**UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS**

| ÓRGANOS O UNIDADES ORGÁNICAS | CLASIFICACIÓN (OCUIPADAS + PREVISTAS SEGÚN CAP) | | | | | | | | NUMERO DE PLAZAS SEGÚN PAP | | | COSTO PRESUPUESTARIO SEGUN EL PAP FUENTE. FTO. | | TOTAL GERAL A TODA FUENTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FP | EC | RE | SP-DS | SP-EJ | SP-ES | SP-AP | TOTAL | Ocup. | Prev. | Total | REC. ORDINARIOS | RDR | |
| JEFATURA | 1 | 1 | | | | | 4 | 6 | 6 | 0 | 6 | 356,760.47 | 0.00 | 356,760.47 |
| SECREATRÍA GENERAL | | 1 | | 1 | 1 | | 7 | 10 | 7 | 3 | 10 | 266,339.38 | 0.00 | 266,339.38 |
| OFICINA DE COMUNICACIONES | | 1 | | | 2 | | 5 | 8 | 8 | 0 | 8 | 275,210.44 | 0.00 | 275,210.44 |
| ORGANO DE CONTROL INSTITUCIONAL | | | | 1 | 11 | | 1 | 13 | 2 | 11 | 13 | 61,098.55 | 0.00 | 61,098.55 |
| OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO | | 1 | | | | | 1 | 2 | 1 | 1 | 2 | 89,358.98 | 0.00 | 89,358.98 |
| OFICINA DE PLANEAMIENTO ESTRATÉGICO | | 1 | | | 3 | | | 4 | 2 | 2 | 4 | 126,017.68 | 0.00 | 126,017.68 |
| OFICINA DE ORGANIZACIÓN | | 1 | | | 1 | | | 2 | 1 | 1 | 2 | 64,392.04 | 0.00 | 64,392.04 |
| OFICINA DE PROYECTOS DE INVERSIÓN Y COOPERACIÓN EXTERNA | | 1 | | | 2 | | | 3 | 1 | 2 | 3 | 65,302.46 | 0.00 | 65,302.46 |
| OFICINA DE ASESORÍA JURÍDICA | | 1 | | | 1 | | 1 | 3 | 1 | 2 | 3 | 64,392.04 | 0.00 | 64,392.04 |
| OFICINA GENERAL DE ADMINISTRACION | | 1 | | | 1 | | 2 | 4 | 3 | 1 | 4 | 150,053.86 | 0.00 | 150,053.86 |
| OFICINA DE RECURSOS HUMANOS | | 1 | | 2 | 5 | | 23 | 31 | 29 | 2 | 31 | 921,025.89 | 0.00 | 921,025.89 |
| OFICINA DE LOGISTICA | | 1 | | 3 | 5 | | 34 | 43 | 39 | 4 | 43 | 1,179,468.48 | 0.00 | 1,179,468.48 |
| OFICINA DE CONTABILIDAD Y FINANZAS | | 1 | | 2 | 11 | | 18 | 32 | 30 | 2 | 32 | 971,815.70 | 0.00 | 971,815.70 |
| OFICINA DE INGENIERIA, MANTENIMIENTO Y SERVICIOS | | 1 | | 1 | 3 | | 183 | 188 | 187 | 1 | 188 | 5,507,815.64 | 0.00 | 5,507,815.64 |
| OFICINA DE INFORMÁTICA | | 1 | | 2 | 2 | | 5 | 10 | 8 | 2 | 10 | 297,199.02 | 0.00 | 297,199.02 |
| DIRECCIÓN DE CONTROL DEL CÁNCER | | | | 1 | 1 | | 1 | 3 | 1 | 2 | 3 | 27,571.96 | 0.00 | 27,571.96 |
| DEPARTAMENTO DE PROMOCIÓN DE LA SALUD, PREVENCIÓN Y CONTROL NACIONAL DEL CÁNCER | | | | 1 | 6 | | 1 | 8 | 7 | 1 | 8 | 352,739.32 | 0.00 | 352,739.32 |
| DEPARTAMENTO DE EPIDEMIOLOGÍA Y ESTADÍSTICA DEL CÁNCER | | | | 1 | 4 | 3 | 11 | 19 | 16 | 3 | 19 | 515,631.89 | 0.00 | 515,631.89 |
| DEPARTAMENTO DE INVESTIGACIÓN | | | | 1 | 1 | 6 | 2 | 10 | 3 | 7 | 10 | 85,339.44 | 0.00 | 85,339.44 |
| DEPARTAMENTO DE EDUCACIÓN | | | | 1 | 3 | | 7 | 11 | 8 | 3 | 11 | 225,744.65 | 0.00 | 225,744.65 |
| DEPARTAMENTO DE NORMATIVIDAD, CALIDAD Y CONTROL NACIONAL DE SERVICIOS ONCOLÓGICOS | | | | 1 | 8 | | 2 | 11 | 4 | 7 | 11 | 123,064.90 | 0.00 | 123,064.90 |
| DIRECCION DE MEDICINA | | | | 1 | | | 1 | 2 | 0 | 2 | 2 | 0.00 | 0.00 | 0.00 |
| DEPARTAMENTO DE ONCOLOGÍA MÉDICA | | | | 1 | | 16 | 2 | 19 | 16 | 3 | 19 | 1,024,983.94 | 0.00 | 1,024,983.94 |
| DEPARTAMENTO DE ONCOLOGÍA PEDIÁTRICA | | | | 1 | | 8 | 1 | 10 | 9 | 1 | 10 | 594,623.53 | 0.00 | 594,623.53 |
| DEPARTAMENTO DE ESPECIALIDADES MÉDICAS | | | | 1 | | 21 | 4 | 26 | 24 | 2 | 26 | 1,347,124.20 | 0.00 | 1,347,124.20 |

OFICINA DE RECURSOS HUMANOS V°B° INEN

OFICINA DE RECURSOS HUMANOS PRESUPUESTO OPE-INEN

SECTOR: 11 - SALUD
PLIEGO : 136 - INST ITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

| ÓRGANOS O UNIDADES ORGÁNICAS | CLASIFICACIÓN (OCUIPADAS + PREVISTAS SEGÚN CAP) | | | | | | | | NUMERO DE PLAZAS SEGÚN PAP | | | COSTO PRESUPUESTARIO SEGUN EL PAP FUENTE. FTO. | | TOTAL GERAL A TODA FUENTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FP | EC | RE | SP-DS | SP-EJ | SP-ES | SP-AP | TOTAL | Ocup. | Prev. | Total | REC. ORDINARIOS | RDR | |
| DEPARTAMENTO DE MEDICINA CRÍTICA | | | | 4 | | 17 | 1 | 22 | 8 | 14 | 22 | 576,691.40 | 0.00 | 576,691.40 |
| DIRECCIÓN DE CIRUGÍA | | | | 1 | | | 1 | 2 | 1 | 1 | 2 | 27,448.00 | 0.00 | 27,448.00 |
| DEPARTAMENTO DE CIRUGÍA EN CABEZA Y CUELLO | | | | 1 | | 10 | 1 | 12 | 11 | 1 | 12 | 637,255.06 | 0.00 | 637,255.06 |
| DEPARTAMENTO DE NEUROCIRUGÍA | | | | 1 | | 4 | | 5 | 4 | 1 | 5 | 258,982.12 | 0.00 | 258,982.12 |
| DEPARTAMENTO DE CIRUGÍA EN MAMAS Y TEJIDOS BLANDOS | | | | 1 | | 11 | 1 | 13 | 12 | 1 | 13 | 785,441.66 | 0.00 | 785,441.66 |
| DEPARTAMENTO DE CIRUGÍA EN TÓRAX | | | | 1 | | 4 | | 5 | 4 | 1 | 5 | 302,711.92 | 0.00 | 302,711.92 |
| DEPARTAMENTO DE CIRUGÍA GINECOLÓGICA | | | | 1 | | 7 | | 8 | 6 | 2 | 8 | 454,440.72 | 0.00 | 454,440.72 |
| DEPARTAMENTO DE CIRUGÍA EN ABDOMEN | | | | 1 | | 7 | 1 | 9 | 8 | 1 | 9 | 533,562.80 | 0.00 | 533,562.80 |
| DEPARTAMENTO DE CIRUGÍA UROLÓGICA | | | | 1 | | 8 | 1 | 10 | 9 | 1 | 10 | 615,445.92 | 0.00 | 615,445.92 |
| DEPARTAMENTO DE ESPECIALILDADES QUIRÚRGICAS | | | | 1 | | 6 | 1 | 8 | 7 | 1 | 8 | 502,398.04 | 0.00 | 502,398.04 |
| DEPARTAMENTO DE ANESTESIA, ANALGESIA, REANIMACIÓN Y CENTRO QUIRÚRGICO | | | | 1 | | 13 | 2 | 16 | 15 | 1 | 16 | 986,660.54 | 0.00 | 986,660.54 |
| DIRECCIÓN DE RADIOTERAPIA | | | | 1 | | | 1 | 2 | 1 | 1 | 2 | 27,683.08 | 0.00 | 27,683.08 |
| DEPARTAMENTO DE RADIOTERAPIA | | | | 1 | | 40 | 6 | 47 | 37 | 10 | 47 | 1,508,432.14 | 0.00 | 1,508,432.14 |
| DEPARTAMENTO DE MEDICINA NUCLEAR | | | | 1 | | 9 | 5 | 15 | 9 | 6 | 15 | 354,484.44 | 0.00 | 354,484.44 |
| DIRECCIÓN DE SERVICIOS DE APOYO AL DIAGNÓSTICO Y TRATAMIENTO | | | | 1 | | | 1 | 2 | 0 | 2 | 2 | 0.00 | 0.00 | 0.00 |
| DEPARTAMENTO DE PATOLOGÍA | | | | 1 | | 119 | 43 | 163 | 161 | 2 | 163 | 6,925,126.10 | 0.00 | 6,925,126.10 |
| DEPARTAMENTO DE RADIODIAGNÓSTICO | | | | 1 | | 18 | 17 | 36 | 34 | 2 | 36 | 1,288,291.84 | 0.00 | 1,288,291.84 |
| DEPARTAMENTO DE ATENCIÓN DE SERVICIOS AL PACIENTE | | | | 1 | | 26 | 116 | 143 | 142 | 1 | 143 | 4,579,849.34 | 0.00 | 4,579,849.34 |
| DEPARTAMENTO DE FARMACIA | | | | 1 | | 11 | 15 | 27 | 26 | 1 | 27 | 895,439.91 | 0.00 | 895,439.91 |
| DEPARTAMENTO DE ENFERMERÍA | | | | 33 | | 313 | 341 | 687 | 655 | 32 | 687 | 24,885,343.43 | 0.00 | 24,885,343.43 |
| TOTAL: | 1 | 14 | 0 | 77 | 71 | 677 | 870 | 1,710 | 1,563 | 147 | 1,710 | 60,838,762.96 | 0.00 | 60,838,762.96 |

| | |
|---|---|
| TOTAL OCUPADOS: | 1,563 |
| TOTAL PREVISTOS: | 147 |
| TOTAL GENERAL: | 1,710 |

| ÓRGANOS O UNIDADES ORGÁNICAS | CLASIFICACIÓN (OCUIPADAS + PREVISTAS SEGÚN CAP) | | | | | | | | NUMERO DE PLAZAS SEGÚN PAP | | | FUENTE. FTO. | | TOTAL GERAL A TODA FUENTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FP | EC | RE | SP-DS | SP-EJ | SP-ES | SP-AP | TOTAL | Ocup. | Prev. | Total | REC. ORDINARIOS | RDR | |
| MEDICOS RESIDENTES | | | | | | 2 | | 2 | 2 | 0 | 2 | 861,995.04 | | 861,995.04 |
| INTERNOS DE MEDICINA | | | | | | 20 | | 20 | 15 | 5 | 20 | | 98,000.00 | 98,000.00 |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 22 | 17 | 5 | 22 | 861,995.04 | 98,000.00 | 959,995.04 |
| TOTAL: | 1 | 14 | 0 | 77 | 71 | 699 | 870 | 1,732 | 1,580 | 152 | 1,732 | 61,700,758.00 | 98,000.00 | 61,798,758.00 |

OFICINA DE RECURSOS HUMANOS V°B° INEN

OFICINA DE RECURSOS HUMANOS PRESUPUESTO

**PRESUPUESTO ANALITICO DE PERSONAL APERTURA - 2015**
**RESUMEN POR NIVELES Y GRUPOS OCUPACIONALES**

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UND.EJEC.: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
F.F. : RECURSOS ORDINARIOS

| NIVEL | | PEA | ADMINISTRATIVO | | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL | | | | Carga Social (9%) | SCTR (0.82%) | GUARDIAS HOSP. y/o COMUNITARIAS (continua) | D.LEG Nº 1153 | | | INCENTIVOS LABORALES | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESTIMULO R.M. N° 153-2011/MINSA | ESCOLARIDAD | BONIFICACIÓN (JULIO + DICIEM.) | CONTINUA Y OCASIONAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIAL) | REMUNERACION NO IMPONIBLE (D.LEG. 632 - D.S 040-92) | | VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | ASIGNACION TRANSITORIA (TUM) | TOTAL COMPENSACIONES ECONOMICAS | | | | atencion priorizada: BONO POR ATENCIÓN ESPECIALIZADA EN HOSPITALES E INSTESP - NIVEL II Y NIVEL III | atencion priorizada: "Valorización priorizada por atención específica de soporte" Ley 30273 | atencion priorizada: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | CAFAE LEY N° 29874 - D.S. N° 104-2012-EF (ESCALA TRANSITORA) | | | | | | |
| ASISTENCIAL | C3 | 1 | 1,318.22 | 33.10 | 1,351.32 | | | | 0.00 | 163.75 | 50.15 | | | | | 3,802.17 | 5,367.39 | 64,408.68 | | 400.00 | 600.00 | 65,408.68 |
| | C4 | 1 | 1,391.62 | 33.10 | 1,424.72 | | | | 0.00 | 277.18 | 87.69 | | | | | 5,802.17 | 7,591.76 | 91,101.12 | | 400.00 | 600.00 | 92,101.12 |
| | C5 | 1 | 1,448.09 | 33.10 | 1,481.19 | | | | 0.00 | 311.81 | 97.97 | | | | | 6,302.17 | 8,193.14 | 98,317.68 | | 400.00 | 600.00 | 99,317.68 |
| | C6 | 1 | 1,521.45 | 33.10 | 1,554.55 | | | | 0.00 | 287.18 | 135.91 | | | | | 10,602.17 | 12,579.81 | 150,957.72 | | 400.00 | 600.00 | 151,957.72 |
| | | **4** | **5,679.38** | **132.40** | **5,811.78** | **0.00** | **0.00** | **0.00** | **0.00** | **1,039.92** | **371.72** | **0.00** | **0.00** | | **0.00** | **26,508.68** | **33,732.10** | **404,785.20** | **0.00** | **1,600.00** | **2,400.00** | **408,785.20** |
| ADM. | C3 | 10 | 13,362.91 | 331.00 | 13,693.91 | | | | 0.00 | 1,202.66 | 106.81 | | | | | 38,031.70 | 53,035.08 | 636,420.96 | | 4,000.00 | 6,000.00 | 646,420.96 |
| | C4 | 1 | 1,391.62 | 33.10 | 1,424.72 | | | | 0.00 | 125.25 | 11.11 | | | | | 5,802.17 | 7,363.25 | 88,359.00 | | 400.00 | 600.00 | 89,359.00 |
| | C5 | 1 | 1,448.09 | 33.10 | 1,481.19 | | | | 0.00 | 130.33 | 11.55 | | | | | 6,302.17 | 7,925.24 | 95,102.88 | | 400.00 | 600.00 | 96,102.88 |
| | | **12** | **16,202.62** | **397.20** | **16,599.82** | **0.00** | **0.00** | **0.00** | **0.00** | **1,458.24** | **129.47** | **0.00** | **0.00** | | **0.00** | **50,136.04** | **68,323.57** | **819,882.84** | **0.00** | **4,800.00** | **7,200.00** | **831,882.84** |
| ADMINISTRATIVO | PC | 1 | 999.25 | 39.70 | 1,038.95 | | | | 0.00 | 89.93 | 8.10 | | | | | 1,812.17 | 2,949.15 | 35,389.80 | | 400.00 | 600.00 | 36,389.80 |
| | PD | 19 | 17,167.09 | 659.30 | 17,826.39 | | | | 0.00 | 1,545.06 | 138.24 | | | | | 31,871.23 | 51,380.92 | 616,571.04 | | 7,600.00 | 11,400.00 | 635,571.04 |
| | PE | 6 | 5,102.18 | 184.20 | 5,286.38 | | | | 0.00 | 459.20 | 41.23 | | | | | 9,473.02 | 15,259.83 | 183,117.96 | | 2,400.00 | 3,600.00 | 189,117.96 |
| | PF | 4 | 3,313.65 | 106.80 | 3,420.45 | | | | 0.00 | 298.23 | 26.68 | | | | | 6,898.68 | 10,644.04 | 127,728.48 | | 1,600.00 | 2,400.00 | 131,728.48 |
| | TA | 22 | 18,325.60 | 455.40 | 18,781.00 | | | | 0.00 | 1,649.30 | 146.49 | | | | | 35,317.74 | 55,894.53 | 670,734.36 | | 8,800.00 | 13,200.00 | 692,734.36 |
| | TB | 17 | 13,676.19 | 266.90 | 13,943.09 | | | | 0.00 | 1,230.86 | 108.76 | | | | | 25,206.89 | 40,489.60 | 485,875.20 | | 6,800.00 | 10,200.00 | 502,875.20 |
| | TC | 6 | 4,809.22 | 64.20 | 4,873.42 | | | | 0.00 | 432.83 | 38.01 | | | | | 9,473.02 | 14,817.28 | 177,807.36 | | 2,400.00 | 3,600.00 | 183,807.36 |
| | TD | 10 | 7,986.68 | 57.00 | 8,043.68 | | | | 0.00 | 718.80 | 62.74 | | | | | 15,321.70 | 24,146.92 | 289,763.04 | | 4,000.00 | 6,000.00 | 299,763.04 |
| | TE | 2 | 1,450.73 | 6.20 | 1,456.93 | | | | 0.00 | 130.57 | 11.36 | | | | | 2,924.34 | 4,523.20 | 54,278.40 | | 800.00 | 1,200.00 | 56,278.40 |
| | TF | 7 | 5,014.73 | 21.70 | 5,036.43 | | | | 0.00 | 451.33 | 39.28 | | | | | 10,935.19 | 16,462.23 | 197,546.76 | | 2,800.00 | 4,200.00 | 204,546.76 |
| | AB | 29 | 20,404.49 | 89.90 | 20,494.39 | | | | 0.00 | 1,836.40 | 159.86 | | | | | 44,152.93 | 66,643.58 | 799,722.96 | | 11,600.00 | 17,400.00 | 828,722.96 |
| | AC | 3 | 2,375.60 | 9.30 | 2,384.90 | | | | 0.00 | 213.80 | 18.60 | | | | | 5,086.51 | 7,703.81 | 92,445.72 | | 1,200.00 | 1,800.00 | 95,445.72 |
| | AD | 8 | 6,117.27 | 24.80 | 6,142.07 | | | | 0.00 | 550.55 | 47.91 | | | | | 12,047.36 | 18,787.89 | 225,454.68 | | 3,200.00 | 4,800.00 | 233,454.68 |
| | | 134 | 106,742.68 | 1,985.40 | 108,728.08 | 0.00 | 0.00 | 0.00 | 0.00 | 9,606.86 | 847.26 | 0.00 | 0.00 | | 0.00 | 210,520.78 | 329,702.98 | 3,956,435.76 | 0.00 | 53,600.00 | 80,400.00 | 4,090,435.76 |
| ASISTENCIAL | MC-1 | 62 | | | | 184,090.40 | 99,125.60 | 1,410.03 | 284,626.03 | 21,223.66 | 2,874.70 | 43,532.01 | | | | | 352,256.40 | 4,227,076.80 | | 24,800.00 | 37,200.00 | 4,289,076.80 |
| | MC-2 | 13 | | | | 40,036.10 | 21,557.90 | 2,799.28 | 64,393.28 | 3,603.34 | 615.64 | 3,998.76 | | | | | 72,611.02 | 871,332.24 | | 5,200.00 | 7,800.00 | 884,332.24 |
| | MC-3 | 19 | | | | 60,626.15 | 32,644.85 | 8,312.24 | 101,583.24 | 5,456.42 | 978.06 | 1,746.62 | | | | | 109,764.34 | 1,317,172.08 | | 7,600.00 | 11,400.00 | 1,336,172.08 |
| | MC-4 | 4 | | | | 13,309.40 | 7,166.60 | 1,857.86 | 22,333.86 | 1,197.88 | 216.66 | 471.67 | | | | | 24,220.07 | 290,640.84 | | 1,600.00 | 2,400.00 | 294,640.84 |
| | MC-5 | 57 | | | | 197,476.50 | 106,333.50 | 25,536.64 | 329,346.64 | 17,773.14 | 3,195.06 | 9,597.27 | | | | | 359,912.11 | 4,318,945.32 | | 22,800.00 | 34,200.00 | 4,375,945.32 |
| | CD-2 | 1 | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | | 400.00 | 600.00 | 32,571.88 |
| | CD-5 | 1 | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.74 | 22.95 | | | | | | 2,985.69 | 35,828.28 | | 400.00 | 600.00 | 36,828.28 |
| | ENF-10 | 104 | | | | 151,356.40 | 81,499.60 | 1,270.33 | 234,126.33 | 10,514.35 | 2,424.13 | 123,122.77 | | | | | 370,187.58 | 4,442,250.96 | | 41,600.00 | 62,400.00 | 4,546,250.96 |
| | ENF-11 | 83 | | | | 132,878.85 | 71,550.15 | 6,479.68 | 210,908.68 | 11,959.47 | 2,042.85 | 81,825.21 | | | | | 306,736.21 | 3,680,834.52 | | 33,200.00 | 49,800.00 | 3,763,834.52 |
| | ENF-12 | 11 | | | | 18,411.25 | 9,913.75 | 3,542.31 | 31,867.31 | 1,657.04 | 305.29 | 9,289.81 | | | | | 43,119.45 | 517,433.40 | | 4,400.00 | 6,600.00 | 528,433.40 |
| | ENF-13 | 6 | | | | 10,479.30 | 5,642.70 | 1,712.72 | 17,834.72 | 943.14 | 169.00 | 3,936.20 | | | | | 22,883.06 | 274,596.72 | | 2,400.00 | 3,600.00 | 280,596.72 |
| | ENF-14 | 97 | | | | 176,476.95 | 95,026.05 | 16,005.43 | 287,508.43 | 15,883.69 | 2,760.25 | 83,447.82 | | | | | 389,600.19 | 4,675,202.28 | | 38,800.00 | 58,200.00 | 4,772,202.28 |
| | IV | 20 | | | | 29,107.00 | 15,673.00 | | 44,780.00 | 1,571.87 | 257.28 | 16,594.62 | | | | | 63,203.77 | 758,445.24 | | 8,000.00 | 12,000.00 | 778,445.24 |
| | V | 7 | | | | 11,206.65 | 6,034.35 | 1,287.78 | 18,528.78 | 1,008.63 | 179.79 | 4,225.77 | | | | | 23,942.97 | 287,315.64 | | 2,800.00 | 4,200.00 | 294,315.64 |
| | VI | 2 | | | | 3,347.50 | 1,802.50 | 1,213.54 | 6,363.54 | 301.28 | 61.73 | 555.21 | | | | | 7,281.76 | 87,381.12 | | 800.00 | 1,200.00 | 89,381.12 |
| | VIII | 18 | | | | 32,748.30 | 17,633.70 | 3,125.38 | 53,507.38 | 2,947.50 | 519.18 | 6,940.14 | | | | | 63,914.20 | 766,970.40 | | 7,200.00 | 10,800.00 | 784,970.40 |
| | N-1 | 27 | | | | 39,294.45 | 21,158.55 | | 60,453.00 | 1,440.89 | 238.92 | 21,726.56 | | | | | 83,859.37 | 1,006,312.44 | | 10,800.00 | 16,200.00 | 1,033,312.44 |
| | N-2 | 40 | | | | 64,038.00 | 34,482.00 | | 98,520.00 | 5,763.60 | 956.00 | 19,370.69 | | | | | 124,610.29 | 1,495,323.48 | | 16,000.00 | 24,000.00 | 1,535,323.48 |
| | N-3 | 2 | | | | 3,347.50 | 1,802.50 | | 5,150.00 | 301.28 | 49.96 | 2,560.14 | | | | | 8,061.38 | 96,736.56 | | 800.00 | 1,200.00 | 98,736.56 |
| | N-5 | 30 | | | | 54,580.50 | 29,389.50 | 999.02 | 84,969.02 | 4,912.50 | 824.49 | 23,966.58 | | | | | 114,672.59 | 1,376,071.08 | | 12,000.00 | 18,000.00 | 1,406,071.08 |
| | PS-V | 2 | | | | 3,201.90 | 1,724.10 | | 4,926.00 | 288.18 | 47.80 | | | | | | 5,261.98 | 63,143.76 | | 800.00 | 1,200.00 | 65,143.76 |
| | R-VIII | 5 | | | | 6,445.55 | 3,470.65 | 1,060.62 | 10,976.82 | 580.10 | 106.49 | 2,248.70 | | | | | 13,912.11 | 166,945.32 | | 2,000.00 | 3,000.00 | 171,945.32 |
| | PD | 11 | | | | 14,328.60 | 7,715.40 | 2,523.50 | 24,567.50 | 1,289.64 | 238.34 | 1,863.85 | | | | | 27,959.33 | 335,511.96 | | 4,400.00 | 6,600.00 | 346,511.96 |
| | PE | 22 | | | | 28,614.30 | 15,407.70 | 3,802.50 | 47,824.50 | 2,575.32 | 461.03 | 6,398.74 | | | | | 57,259.59 | 687,115.08 | | 8,800.00 | 13,200.00 | 709,115.08 |
| | PF | 13 | | | | 16,485.95 | 8,877.05 | 1,717.46 | 27,080.46 | 1,483.79 | 262.72 | 3,801.00 | | | | | 32,627.97 | 391,535.64 | | 5,200.00 | 7,800.00 | 404,535.64 |
| | TA | 27 | | | | 31,449.60 | 16,934.40 | 4,666.38 | 53,050.38 | 2,830.66 | 543.42 | 2,987.83 | | 3,792.00 | | | 63,204.29 | 758,451.48 | | 10,800.00 | 16,200.00 | 785,451.48 |
| | TB | 70 | | | | 80,808.00 | 43,512.00 | 14,123.48 | 138,443.48 | 7,272.99 | 1,445.94 | 17,126.91 | | 10,586.00 | | | 174,875.32 | 2,098,503.84 | | 28,000.00 | 42,000.00 | 2,168,503.84 |
| | TC | 289 | | | | 330,629.00 | 177,491.00 | 16,204.13 | 524,324.13 | 29,916.32 | 5,578.14 | 153,587.31 | | 17,736.00 | | | 731,141.90 | 8,773,702.80 | | 115,600.00 | 173,400.00 | 9,062,702.80 |
| | TD | 28 | | | | 31,740.80 | 17,091.20 | 4,552.15 | 53,384.15 | 2,754.81 | 546.99 | 8,755.58 | | 4,740.00 | | | 70,181.53 | 842,178.36 | | 11,200.00 | 16,800.00 | 870,178.36 |
| | TE | 18 | | | | 20,264.40 | 10,911.60 | 3,664.40 | 34,840.40 | 1,823.94 | 365.63 | 3,315.64 | | 2,844.00 | | | 43,189.61 | 518,275.32 | | 7,200.00 | 10,800.00 | 536,275.32 |
| | TF | 29 | | | | 32,497.40 | 18,038.60 | 4,704.86 | 55,240.86 | 2,622.36 | 520.42 | 724.40 | | 4,108.00 | | | 63,216.04 | 758,592.48 | | 11,600.00 | 17,400.00 | 787,592.48 |
| | AB | 129 | | | | 145,228.20 | 78,199.80 | 18,008.52 | 241,436.52 | 14,384.82 | 2,445.68 | 24,852.36 | | 9,592.00 | | | 292,711.38 | 3,512,536.56 | | 51,600.00 | 77,400.00 | 3,641,536.56 |
| | AC | 58 | | | | 64,994.80 | 34,997.20 | 6,968.28 | 106,960.28 | 5,849.88 | 1,134.32 | 18,795.53 | | 9,954.00 | | | 142,694.01 | 1,712,328.12 | | 23,200.00 | 34,800.00 | 1,770,328.12 |
| | AD | 108 | | | | 120,463.20 | 64,864.80 | 19,572.03 | 204,900.03 | 10,842.12 | 2,113.01 | 18,280.60 | | 7,064.00 | | | 243,199.76 | 2,918,397.12 | | 43,200.00 | 64,800.00 | 3,026,397.12 |
| **SUB-TOTAL** | | **1413** | **0.00** | **0.00** | **0.00** | **2,153,383.20** | **1,159,514.00** | **177,120.55** | **3,490,017.75** | **193,282.44** | **34,525.77** | **719,646.30** | **0.00** | **70,416.00** | **0.00** | **0.00** | **4,507,888.26** | **54,094,659.12** | **0.00** | **565,200.00** | **847,800.00** | **55,507,659.12** |
| **Total general** | | **1563** | **128,624.68** | **2,515.00** | **131,139.68** | **2,153,383.20** | **1,159,514.00** | **177,120.55** | **3,490,017.75** | **205,387.46** | **35,874.22** | **719,646.30** | **0.00** | **70,416.00** | **0.00** | **287,165.50** | **4,939,646.91** | **59,275,762.92** | **0.00** | **625,200.00** | **937,800.00** | **60,838,762.92** |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 31 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF / TG / FINALIDAD: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2013 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION LINEA DE CARRERA Y ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S.049-92) | TOTAL REMUNERACIONES | INC. LEG. 1153 APOTEOSIS: VALORACION PERSONAL (NO AFECTAC. A CARGAS SOCIALES) | INC. LEG. 1153 APOTEOSIS: VALORACION PERSONAL (NO AFECTAC. A CARGAS SOCIALES) | INC. LEG. 1153 APOTEOSIS: ASIGNACION TRANSITORIA | INC. LEG. 1153 APOTEOSIS: TOTAL COMPONENTES ECONOMICAS | Cargas Sociales (9%) | ACTV (8.70%) | Gratificaciones y/o Compensaciones (aguinaldos) | D.LEG. Nº 1153: ATENCION PRIORIZADA: "Valorización priorizada por atención específica de soporte" Ley 30173 | D.LEG. Nº 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II O SIMIL al | D.LEG. Nº 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY Nº 30879 - D.S. Nº 194-2013-EF BONOS TRANSITORIAS | TOTAL CONTROL ORIGINAL | TOTAL CONTROL ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL + BC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | 1. CONTRIBUCIONES A ESSALUD | | | | | | 1. ASIGNACION A FONDOS PARA PERSONAL | | | 2. ESCOLARIDAD | 2. AGUINALDOS | | |
| | | | | | | | | | | | | | | | | | | 2.1.1.1.1.3 | 2.1.1.1.1.4 | 2.1.1.1.1.1 | 2.1.1.1.1.399 | 2.1.1.1.1.399 | 2.1.1.1.1.399 | 2.1.1.1.1.2 | | | 2.1.1.9.1.3 | 2.1.1.9.1.2 | | |
| 1 | Jefatura | 1 | 1 | VIDAURRE ROJAS TATIANA | JEFE/A INSTITUCIONAL | 136-1-1-0-1 | FP | 01117917 | F6 | MEDICINA GRAL Y ONCOLOGICA | 1,521.45 | 33.10 | 1,554.55 | | | | | 136.93 | 12.13 | | | | | 10,602.17 | 12,305.78 | 147,669.31 | 400.00 | 600.00 | 148,669.31 | RS. Nº 008-2012-SA |
| 2 | | 2 | 2 | ABUGATTAS SABA JULIO ELIAS | SUB JEFE/A INSTITUCIONAL | 136-1-1-0-2 | EC | 08193714 | F5 | CIRUGIA GRAL Y ONCOLOGICA CIRUGIA ONCOLOGICA DE MAMAS TEJIDOS BLANDOS Y PIEL | 1,448.09 | 33.10 | 1,481.19 | | | | | 130.33 | 11.55 | | | | | 6,302.17 | 7,925.24 | 95,102.90 | 400.00 | 600.00 | 96,102.90 | |
| 3 | | 3 | 3 | CALDERON ESPINOZA LUCY | ASISTENTE EJECUTIVA/O | 136-1-1-0-6 | SP-AP | 07535480 | STD | | 815.82 | 5.70 | 821.52 | | | | | 73.42 | 6.41 | | | | | 1,462.17 | 2,363.52 | 28,362.26 | 400.00 | 600.00 | 29,362.26 | |
| 4 | | 4 | 4 | SARAVIA GUIL CARLOS EDUARDO | ASISTENTE EJECUTIVA/O | 136-1-1-0-6 | SP-AP | 09729139 | STF | | | | | 1,120.60 | 603.40 | 247.95 | 1,971.95 | 100.66 | 19.13 | | 158.00 | | | | 2,249.94 | 26,999.28 | 400.00 | 600.00 | 27,999.28 | |
| 5 | | 5 | 5 | BALLON DEL AGUILA MARINA ALEJANDRINA | AUXILIAR ADMINISTRATIVO/A | 136-1-1-0-6 | SP-AP | 25453608 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 16.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 6 | | 6 | 6 | ROSADO VALDERRAMA GOLBERG MIGUEL | AUXILIAR ADMINISTRATIVO/A | 136-1-1-0-6 | SP-AP | 09900256 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 7 | SECRETARIA GENERAL | 7 | 7 | NAVARRO PALACIOS MOISES ALBERTO | SECRETARIO/A GENERAL | 136-1-2-0-2 | EC | 09994320 | F5 | | 1,448.09 | 33.10 | 1,481.19 | | | | | 130.33 | 11.55 | | | | | 6,302.17 | 7,925.24 | 95,102.90 | 400.00 | 600.00 | 96,102.90 | |
| 8 | | 8 | | PREVISTA | JEFE/A DE UNIDAD | 136-1-2-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 9 | | 9 | 8 | CASTRO ASTOQUILLCA JULIAN LORENZO | ASISTENTE PROFESIONAL | 136-1-2-0-4 | SP-EJ | 06968430 | SPE | | 808.93 | 30.70 | 839.63 | | | | | 72.80 | 6.55 | | | | | 1,462.17 | 2,381.15 | 28,573.83 | 400.00 | 600.00 | 29,573.83 | |
| 10 | | 10 | | PREVISTA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-1-2-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 11 | | 11 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-1-2-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 12 | | 12 | 9 | LEY BERNALES GLADYS CLARA | TÉCNICO/A ADMINISTRATIVO/A | 136-1-2-0-6 | SP-AP | 07916158 | STB | | 754.52 | 15.70 | 770.22 | | | | | 67.91 | 6.01 | | | | | 1,462.17 | 2,306.30 | 27,675.65 | 400.00 | 600.00 | 28,675.65 | |
| 13 | | 13 | 10 | EGOAVIL ASTO JOSE RAUL | TÉCNICO/A EN ARCHIVO | 136-1-2-0-6 | SP-AP | 09505135 | STD | | 792.21 | 5.70 | 797.91 | | | | | 71.30 | 6.22 | | | | | 1,462.17 | 2,337.60 | 28,051.23 | 400.00 | 600.00 | 29,051.23 | |
| 14 | | 14 | 11 | GARAYAR JURADO SANDRA ANIE | AUXILIAR ADMINISTRATIVO | 136-1-2-0-6 | SP-AP | 09566709 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 15 | | 15 | 12 | PECHE BALDERA CESAR AUGUSTO | AUXILIAR ADMINISTRATIVO | 136-1-2-0-6 | SP-AP | 16742391 | SAB | | 689.87 | 3.10 | 692.97 | | | | | 62.09 | 5.41 | | | | | 1,462.17 | 2,222.63 | 26,671.60 | 400.00 | 600.00 | 27,671.60 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 16 | | 16 | 13 | ARANDA VALDERRAMA CECILIA | AUXILIAR ADMINISTRATIVO | 136-1-2-0-6 | SP-AP | 08954046 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 17 | | 17 | 14 | PALOMINO MALLQUI EDGAR | DIRECTOR/A EJECUTIVO/A | 136-1-2-1-2 | EC | 06588779 | F3 | | 1,411.87 | 33.10 | 1,444.97 | | | | | 127.07 | 11.27 | | | | | 3,802.17 | 5,385.48 | 64,625.75 | 400.00 | 600.00 | 65,625.75 | |
| 18 | | 18 | 15 | *BLOQUEADA (MENDEZ POLO KELLY YENNY) | ESPECIALISTA EN COMUNICACIÓN Y PERIODISMO | 136-1-2-1-4 | SP-EJ | 32914292 | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.50 | 6.11 | | | | | 1,462.17 | 2,356.75 | 28,281.00 | 400.00 | 600.00 | 29,281.00 | |
| 19 | | 19 | 16 | BARDALES RENGIFO MARCO ANTONIO | ESPECIALISTA EN COMUNICACIÓN Y PERIODISMO | 136-1-2-1-4 | SP-EJ | 10565856 | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.49 | 6.38 | | | | | 1,462.17 | 2,357.01 | 28,284.17 | 400.00 | 600.00 | 29,284.17 | RJ N°284-2012-J/INEN - NOMB - 2012 |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 13 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE FINANZ RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | ESTADO PERSONA | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIONALIZACIÓN DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 622 - D.S 016-92) | TOTAL REMUNERACIONES | SEC. LEG. 1153 ADICIONAL: VALORACIÓN PRINCIPAL (SI/N AFECTAC. A CARGAS SOCIALES) | SEC. LEG. 1153 ADICIONAL: VALORACIÓN PRINCIPAL (SI/N NO AFECTAC. A CARGAS SOCIALES) | SEC. LEG. 1153 ADICIONAL: ASIGNACIÓN TRANSITORIA | SEC. LEG. 1153 ADICIONAL: TOTAL CONTRAPRESTACIONES REMUNERATIVAS | Carga Social (9%) | SCTR (0.76%) | SUNDAS HOSP. S/N COMUNITARIAS (continua) | D.LEG N°1153: ATENCIÓN PRIORIZADA: "Valorización principal por encontrar supuestos de superm" Ley 30475 | D.LEG N°1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II E HOSP. III | D.LEG N°1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 28411 - D.L N° 276 - 1992-05 (BECA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL + ESC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | COMUNICACIONES | 20 | 17 | LOZANO TORRES ORLANDO EMILIO | TÉCNICO/A EN COMUNICACIÓN | 136-1-2-1-6 | SP-AP | 06653166 | STA | | 859.98 | 20.70 | 880.68 | | | | | 77.40 | 6.87 | | | | | 1,462.17 | 2,427.12 | 29,125.41 | 400.00 | 600.00 | 30,125.41 | |
| 21 | | 21 | 18 | ORIUNDO ZARATE CESAR | TÉCNICO/A EN COMUNICACIÓN | 136-1-2-1-6 | SP-AP | 08579292 | STC | | 848.90 | 10.70 | 859.60 | | | | | 76.40 | 6.70 | | | | | 1,812.17 | 2,754.88 | 33,058.51 | 400.00 | 600.00 | 34,058.51 | |
| 22 | | 22 | 19 | TARAZONA UTRILLA RAMON WALTER | TÉCNICO/A EN COMUNICACIÓN | 136-1-2-1-6 | SP-AP | 09038515 | STA | | 859.98 | 20.70 | 880.68 | | | | | 77.40 | 6.87 | | | | | 1,462.17 | 2,427.12 | 29,125.41 | 400.00 | 600.00 | 30,125.41 | |
| 23 | | 23 | 20 | MUÑOZ VELASQUEZ JAIME | ASISTENTE EJECUTIVA/O | 136-1-2-1-6 | SP-AP | 06014080 | STB | | 785.07 | 15.70 | 800.77 | | | | | 70.66 | 6.25 | | | | | 1,462.17 | 2,339.84 | 28,078.11 | 400.00 | 600.00 | 29,078.11 | |
| 24 | | 24 | 21 | RIVERA INGA TEOFILO | AUXILIAR ADMINISTRATIVO | 136-1-2-1-6 | SP-AP | 10339761 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 25 | ORGANO DE CONTROL INSTITUCIONAL | 25 | | PREVISTA | JEFE/A DEL ÓRGANO DE CONTROL INSTITUCIONAL | 136-2-1-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 26 | | 26 | | PREVISTA | AUDITOR/A III | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 27 | | 27 | | PREVISTA | AUDITOR/A II | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 28 | | 28 | | PREVISTA | AUDITOR/A II | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 29 | | 29 | 22 | ORMEÑO SOTELO LUCY BLANCA | AUDITOR/A ESPECIALISTA II | 136-2-1-0-4 | SP-EJ | 08086702 | SPD | | 890.91 | 34.70 | 925.61 | | | | | 80.18 | 7.22 | | | | | 1,462.17 | 2,475.18 | 29,702.18 | 400.00 | 600.00 | 30,702.18 | |
| 30 | | 30 | | PREVISTA | AUDITOR/A ESPECIALISTA II | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 31 | | 31 | | PREVISTA | AUDITOR/A I | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 32 | | 32 | | PREVISTA | AUDITOR/A I | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 33 | | 33 | | PREVISTA | AUDITOR/A I | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 34 | | 34 | | PREVISTA | AUDITOR/A I | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 35 | | 35 | | PREVISTA | AUDITOR/A ESPECIALISTA I | 136-2-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 36 | | 36 | 23 | CASAICO RIVADENEYRA PABLO ALBERTO | ASISTENTE PROFESIONAL | 136-2-1-0-4 | SP-EJ | 06565546 | SPF | | 875.04 | 26.70 | 901.74 | | | | | 78.75 | 7.03 | | | | | 1,462.17 | 2,449.70 | 29,396.37 | 400.00 | 600.00 | 30,396.37 | |
| 37 | | 37 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-2-1-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 38 | OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO | 38 | 24 | TARCO VIRTO DUNISKA | DIRECTOR/A GENERAL | 136-3-1-0-2 | EC | 23976056 | F4 | MEDICINA INTEGRAL Y GESTION EN SALUD | 1,391.62 | 33.10 | 1,424.72 | | | | | 125.25 | 11.11 | | | | | 5,802.17 | 7,363.25 | 88,358.98 | 400.00 | 600.00 | 89,358.98 | |
| 39 | | 39 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-3-1-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF DE FINAN: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº SUP | GRUPO OCUPACIONAL | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIONAL UNICA DE CARRERA Y LAS ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 952 - D.S.040-95) | TOTAL REMUNERACIONES | DEC. LEG. 276 ASISTENCIAL: VALORACIÓN PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 276 ASISTENCIAL: VALORACIÓN PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 276 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC. LEG. 276 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga social (9%) | ACTS (8.33%) | GUARDIAS HOSP. Y/O CONTINGENTES (convenio) | D.LEY Nº 1155: ATENCIÓN PRIORIZADA: "Valorización prioritaria por atención especifica de soporte" Ley 30173 | D.LEY Nº 1155: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL III Y NIVEL II | D.LEY Nº 1155: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY Nº 28878 - D.S. Nº 104-2012-EF: ESCALA TRANSITORIA | TOTAL CONTRACTUAL MENSUAL | TOTAL CONTRACTUAL ANUAL | ESCOLARIDAD | BONIFICACIÓN (AG. + ENC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40 | OFICINA DE PLANEAMIENTO ESTRATEGICO | 40 | 25 | CHAVEZ CHAVARRY JUAN CARLOS | DIRECTOR/A EJECUTIVO/A | 136-3-1-1-2 | EC | 09048909 | F3 | | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | |
| 41 | | 41 | 26 | *BLOQUEADA (TARCO VIRTO DUNISKA) | ESPECIALISTA EN PLANEAMIENTO | 136-3-1-1-4 | SP-EJ | 23976056 | MC-2 | | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 36.96 | | | | | | 5,052.14 | 60,625.64 | 400.00 | 600.00 | 61,625.64 | (REASIG.)RJ. N° 522-2012-J/INEN |
| 42 | | 42 | | PREVISTA | ESPECIALISTA EN PRESUPUESTO | 136-3-1-1-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 43 | | 43 | | PREVISTA | ANALISTA EN COSTOS | 136-3-1-1-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 44 | OFICINA DE ORGANIZACIÓN | 44 | 27 | VERASTEGUI ESPINAL SUSI LINA | DIRECTOR/A EJECUTIVO/A | 136-3-1-2-2 | EC | 09771865 | F3 | | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | DESIG. RJ. 120-2014-J/INEN |
| 45 | | 45 | | PREVISTA | ESPECIALISTA EN ORGANIZACIÓN | 136-3-1-2-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 46 | OFICINA DE PROYECTOS DE INVERSIÓN Y COOPERACIÓN EXTERNA | 46 | 28 | UBILLUS TRUJILLO JOSE CARLO | DIRECTOR/A EJECUTIVO/A | 136-3-1-3-2 | EC | 40418291 | F3 | EPIDEMIOLOGO | 1,378.22 | 33.10 | 1,411.32 | | | | | 124.04 | 11.01 | | | | | 3,812.17 | 5,358.54 | 64,302.46 | 400.00 | 600.00 | 65,302.46 | DESIG. RJ. 121-2014-J/INEN |
| 47 | | 47 | | PREVISTA | ESPECIALISTA EN INVERSIÓN PÚBLICA | 136-3-1-3-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 48 | | 48 | | PREVISTA | ESPECIALISTA EN COOPERACIÓN EXTERNA | 136-3-1-3-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 49 | OFICINA DE ASESORIA JURIDICA | 49 | 29 | LAGUNA PONTE MANUEL ATRICO | DIRECTOR/A EJECUTIVO/A | 136-3-2-0-2 | EC | 06941914 | F3 | | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | DESIG. RJ. 119-2013-J/INEN |
| 50 | | 50 | | PREVISTA | ABOGADO/A | 136-3-2-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 51 | | 51 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-3-2-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 52 | OFICINA GENERAL DE ADMINISTRACIÓN | 52 | 30 | DAVILA VIDAL GUSTAVO | DIRECTOR/A GENERAL | 136-4-1-0-2 | EC | 42827472 | F4 | | 1,391.62 | 33.10 | 1,424.72 | | | | | 125.25 | 11.11 | | | | | 5,802.17 | 7,363.25 | 88,358.98 | 400.00 | 600.00 | 89,358.98 | |
| 53 | | 53 | 31 | VACANTE | ESPECIALISTA EN ADMINISTRACIÓN I | 136-3-1-3-4 | SP-EJ | | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.50 | 6.11 | | | | | 1,462.17 | 2,356.75 | 28,281.00 | 400.00 | 600.00 | 29,281.00 | RJ N° 378-2013-J/INEN - VACANTE (PONCE CAMARA JOICE FABIOLA) |
| 54 | | 54 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-4-1-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 55 | | 55 | 32 | OCAMPO CARHUAS CESAR AUGUSTO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-0-6 | SP-AP | 09224212 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 485.94 | 158.00 | | | 2,534.49 | 30,413.88 | 400.00 | 600.00 | 31,413.88 | |
| 56 | | 56 | 33 | PANTA BURGA MARIO CESAR | DIRECTOR/A EJECUTIVO/A | 136-4-1-1-2 | EC | 43552232 | F3 | | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | |
| 57 | | 57 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 58 | | 58 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 59 | | 59 | 34 | PARCO LOPEZ SILVIA NELLY | ESPECIALISTA EN DESARROLLO DE RECURSOS HUMANOS | 136-4-1-1-4 | SP-EJ | 09699498 | SPD | | 786.27 | 34.70 | 820.97 | | | | | 70.76 | 6.40 | | | | | 1,462.17 | 2,360.31 | 28,323.69 | 400.00 | 600.00 | 29,323.69 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE TRABAJO: RECURSOS HUMANOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S 046-92) | TOTAL REMUNERACIONES | DEC.LEG. 1057: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1057: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1057: ASIGNACION TRANSITORIA | DEC.LEG. 1057: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (0.76%) | SEGURO ESSALUD PERS. s/n CONJUNTAMENTE (contribuc) | D.LEY Nº 11166: ATENCION PRIORIZADA: "Valorización principalmente por atención ambulatoria de consulta" Ley 30279 | D.LEY Nº 11166: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y SUPER. | D.LEY Nº 11166: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY Nº 29474 - D.S. Nº 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL 1 DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | | 60 | 35 | PRADO SULCA GLADYS NORMA | ESPECIALISTA EN DESARROLLO DE RECURSOS HUMANOS | 136-4-1-1-4 | SP-EJ | 08297797 | SPD | | 862.18 | 34.70 | 896.88 | | | | | 77.60 | 7.00 | | | | | 1,462.17 | 2,443.64 | 29,323.70 | 400.00 | 600.00 | 30,323.70 | |
| 61 | | 61 | 36 | SUAREZ ZARATE ELIZABETH | ESPECIALISTA EN GESTIÓN DE RECURSOS HUMANOS | 136-4-1-1-4 | SP-EJ | 07597580 | SPD | | 883.98 | 34.70 | 918.68 | | | | | 79.56 | 7.17 | | | | | 1,462.17 | 2,467.57 | 29,610.89 | 400.00 | 600.00 | 30,610.89 | |
| 62 | | 62 | 37 | VALLEJO LLANOS MYRIAM ESPERANZA | TRABAJADORA/DOR SOCIAL | 136-4-1-1-4 | SP-EJ | 07927596 | V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 63 | | 63 | 38 | GONZALES DIAZ WALTER EDWIN | ANALISTA DE RECURSOS HUMANOS | 136-4-1-1-4 | SP-EJ | 07543983 | SPD | | 907.35 | 34.70 | 942.05 | | | | | 81.66 | 7.35 | | | | | 1,812.17 | 2,843.23 | 34,118.75 | 400.00 | 600.00 | 35,118.75 | |
| 64 | | 64 | 39 | AREVALO CHONG SILVIA AMALIA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 09866758 | STA | | 797.54 | 20.70 | 818.24 | | | | | 71.78 | 6.38 | | | | | 1,812.17 | 2,708.57 | 32,502.85 | 400.00 | 600.00 | 33,502.85 | |
| 65 | | 65 | 40 | CARDENAS ROMERO DARIO | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 06072760 | STA | | 1,174.31 | 20.70 | 1,195.01 | | | | | 105.69 | 9.32 | | | | | 1,812.17 | 3,122.19 | 37,466.27 | 400.00 | 600.00 | 38,466.27 | |
| 66 | | 66 | 41 | ESPINOZA TADEO MARITZA ELIZABETH | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 09982140 | STF | | 694.68 | 3.10 | 697.78 | | | | | 62.52 | 5.44 | | | | | 1,462.17 | 2,227.91 | 26,734.97 | 400.00 | 600.00 | 27,734.97 | |
| 67 | | 67 | 42 | FASANANDO FLORES JAIME | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 01088292 | STA | | 795.50 | 20.70 | 816.20 | | | | | 71.60 | 6.37 | | | | | 1,462.17 | 2,356.33 | 28,275.98 | 400.00 | 600.00 | 29,275.98 | |
| 68 | | 68 | 43 | FLORES BERRIOS RICHARD EDUARDO | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 25580237 | STB | | 779.75 | 15.70 | 795.45 | | | | | 70.18 | 6.20 | | | | | 1,462.17 | 2,334.00 | 28,008.02 | 400.00 | 600.00 | 29,008.02 | |
| 69 | | 69 | 44 | LA ROSA SOLORZANO MARIA ROSA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 08377523 | STB | | 786.48 | 15.70 | 802.18 | | | | | 70.78 | 6.26 | | | | | 1,462.17 | 2,341.39 | 28,096.68 | 400.00 | 600.00 | 29,096.68 | |
| 70 | | 70 | 45 | MENDEZ ZORRILLA MIGUEL MARTIN | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 08294599 | STA | | 793.81 | 20.70 | 814.51 | | | | | 71.44 | 6.35 | | | | | 1,812.17 | 2,704.48 | 32,453.71 | 400.00 | 600.00 | 33,453.71 | |
| 71 | OFICINA DE RECURSOS HUMANOS | 71 | 46 | VACANTE | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 06599534 | STA | | 793.81 | 20.70 | 814.51 | | | | | 71.44 | 6.35 | | | | | 1,812.17 | 2,704.48 | 32,453.71 | 400.00 | 600.00 | 33,453.71 | RJ N° XX-2014-J/INEN - VACANTE (MESIAS ROJAS CARMEN ALIDA) |
| 72 | | 72 | 47 | PAULINO ALDAVE URBANO | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 07001809 | STB | | 810.21 | 15.70 | 825.91 | | | | | 72.92 | 6.44 | | | | | 1,462.17 | 2,367.44 | 28,409.29 | 400.00 | 600.00 | 29,409.29 | |
| 73 | | 73 | 48 | ROJAS LIENDO ROXANA LILIANA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 06025234 | STA | | 809.39 | 20.70 | 830.09 | | | | | 72.85 | 6.47 | | | | | 1,812.17 | 2,721.58 | 32,658.96 | 400.00 | 600.00 | 33,658.96 | |
| 74 | | 74 | 49 | RUIZ RAMIREZ SILVIA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 09144813 | STF | | 721.47 | 3.10 | 724.57 | | | | | 64.93 | 5.65 | | | | | 1,812.17 | 2,607.32 | 31,287.89 | 400.00 | 600.00 | 32,287.89 | |
| 75 | | 75 | 50 | SUAREZ ZARATE CARMEN SOLEDAD | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 07612097 | STB | | 779.75 | 15.70 | 795.45 | | | | | 70.18 | 6.20 | | | | | 1,462.17 | 2,334.00 | 28,008.02 | 400.00 | 600.00 | 29,008.02 | |
| 76 | | 76 | 51 | VALDEZ GAMBOA VICTOR | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 07326199 | STA | | 790.81 | 20.70 | 811.51 | | | | | 71.17 | 6.33 | | | | | 1,462.17 | 2,351.18 | 28,214.19 | 400.00 | 600.00 | 29,214.19 | |
| 77 | | 77 | 52 | GUZMAN ASCURRA HAYDEE SHARON | ASISTENTE EJECUTIVA/O | 136-4-1-1-6 | SP-AP | 08683135 | STF | | 816.54 | 3.10 | 819.64 | | | | | 73.49 | 6.39 | | | | | 1,462.17 | 2,361.69 | 28,340.30 | 400.00 | 600.00 | 29,340.30 | |
| 78 | | 78 | 53 | ALANIA SEGURA TEODOLINDA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 10211239 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,812.17 | 2,569.34 | 30,832.08 | 400.00 | 600.00 | 31,832.08 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 79 | | 79 | 54 | GASPAR MEZA WILLIAM | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 08484562 | SAD | | 797.82 | 3.10 | 800.92 | | | | | 71.80 | 6.25 | | | | | 1,812.17 | 2,691.14 | 32,293.69 | 400.00 | 600.00 | 33,293.69 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 22 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
JR DE CAMAÑA 95 CERCADO LIMA PROVINCIA

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | NR CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (SUJETO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S.040-92) | TOTAL REMUNERACIONES | DEC.LEG.1153 ANTERIOR: VALORACION PRINCIPAL (SUJ. AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 ANTERIOR: VALORACION PRINCIPAL (NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 ANTERIOR: ASIGNACION TRANSITORIA | DEC.LEG.1153 ANTERIOR: TOTAL EGRESOS - SACIONES ECONOMICAS | Carga Social (3%) | SCTR (0.75%) | GUARDIAS HOSP. (1% GUARDIA/MES) (Opcional) | D.LEY N°21153: ATENCION PROMOCIONAL: "Valorización proporcional por atención especifica de soporte" Ley 26272 | D.LEY N°21153: ATENCION PROMOCIONAL: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. , NIVEL III Y NIVEL II | D.LEY N°21153: ATENCION PROMOCIONAL: BONO POR ATENCION PROMOCIONAL EN AREAS CLINICAS | LEY N° 29837 - D.S. N° 139-2012-EF ESCALA TRANSITORIA | TOTAL CONTRAP. MENSUAL | TOTAL CONTRAP. ANUAL | ESCOLAMIENTO | BONIFICACION (DL. 1057) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 80 | | 80 | 55 | VASQUEZ PEÑA MIRYAM DEL CARMEN | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 07756907 | SAB | | 813.10 | 3.10 | 816.20 | | | | | 73.18 | 6.37 | | | | | 1,462.17 | 2,357.92 | 28,294.98 | 400.00 | 600.00 | 29,294.98 | |
| 81 | | 81 | 56 | VACANTE | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,812.17 | 2,569.34 | 30,832.08 | 400.00 | 600.00 | 31,832.08 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP (DIAZ LA SERNA POOL ALVARO - ESPINOZA URETA AUGUSTO) |
| 82 | | 82 | 57 | HUAMANI LLACUA CLOTILDE GREGORIA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 09190584 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 83 | | 83 | 58 | GABANCHO BOLEGE DE VIZCARRA MARILU JANNET | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 04352449 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 84 | | 84 | 59 | GAONA AYRA GIANNINA ROSA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 08888600 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 85 | | 85 | 60 | GONZALES RODRIGUEZ NOEMI TEODOCIA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 07291476 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 86 | | 86 | 61 | HURTADO ROJAS INES LUCY | AUXILIAR ADMINISTRATIVO/A | 136-4-1-1-6 | SP-AP | 09592498 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 87 | | 87 | 62 | (ALEGRE MORENO DORIS SOCIMA) ENCARGO PROVISIONAL | DIRECTOR/A EJECUTIVO/A | 136-4-1-2-2 | EC | 08661324 | F3 | | 1,316.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | RJ N° 202-2013-J/INEN (LOGISTICA) |
| 88 | | 88 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 89 | | 89 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 90 | | 90 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 91 | | 91 | 63 | VACANTE | ESPECIALISTA EN LOGÍSTICA | 136-4-1-2-4 | SP-EJ | | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.50 | 6.11 | | | | | 1,462.17 | 2,356.75 | 28,281.00 | 400.00 | 600.00 | 29,281.00 | RJ N° XX-2014-J/INEN - VACANTE (CARDENAS ROMERO VDA DE MAMANI JUANA MARTHA) |
| 92 | | 92 | | PREVISTA | ASISTENTE EN LOGÍSTICA | 136-4-1-2-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 93 | | 93 | 64 | SUAZO SANCHEZ EDUARDO ROGELIO | ASISTENTE EN LOGÍSTICA | 136-4-1-2-4 | SP-EJ | 08534306 | SPF | | 821.49 | 26.70 | 848.19 | | | | | 73.93 | 6.62 | | | | | 1,812.17 | 2,740.91 | 32,890.92 | 400.00 | 600.00 | 33,890.92 | |
| 94 | | 94 | 65 | CARDENAS RAMOS DOMNINA | ASISTENTE PROFESIONAL | 136-4-1-2-4 | SP-EJ | 09128247 | SPE | | 822.60 | 30.70 | 853.30 | | | | | 74.03 | 6.66 | | | | | 1,462.17 | 2,396.16 | 28,753.92 | 400.00 | 600.00 | 29,753.92 | |
| 95 | | 95 | 66 | VERGARA BAUTISTA TEODORO | ASISTENTE PROFESIONAL | 136-4-1-2-4 | SP-EJ | 06698923 | SPE | | 916.98 | 30.70 | 947.68 | | | | | 82.53 | 7.39 | | | | | 1,812.17 | 2,849.77 | 34,197.24 | 400.00 | 600.00 | 35,197.24 | |
| 96 | | 96 | 67 | CONTRERAS VILCA ROBERTO ARNALDO | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 08086973 | STA | | 816.54 | 20.70 | 837.24 | | | | | 73.49 | 6.53 | | | | | 1,462.17 | 2,379.43 | 28,553.15 | 400.00 | 600.00 | 29,553.15 | |
| 97 | | 97 | 68 | DE LA CRUZ VILCHEZ CONSUELO | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 08484743 | STB | | 865.25 | 15.70 | 880.95 | | | | | 77.87 | 6.87 | | | | | 1,462.17 | 2,427.86 | 29,134.37 | 400.00 | 600.00 | 30,134.37 | |
| 98 | | 98 | 69 | EGUIZABAL SOCA ALBERTO EDUARDO | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 06958217 | STA | | 797.54 | 20.70 | 818.24 | | | | | 71.78 | 6.38 | | | | | 1,462.17 | 2,358.57 | 28,302.85 | 400.00 | 600.00 | 29,302.85 | |
| 99 | | 99 | 70 | GAVILANO PILLPE LOURDES CELESTINA | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 09995419 | STB | | 782.75 | 15.70 | 798.45 | | | | | 70.45 | 6.23 | | | | | 1,462.17 | 2,337.30 | 28,047.54 | 400.00 | 600.00 | 29,047.54 | |

OFICINA DE RECURSOS HUMANOS PRESUPUESTO OPE-INEN

OFICINA DE RECURSOS HUMANOS V°B° INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
171 DE FINANC. RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMBRA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y NOMBRE | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA U/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION DISPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION DISPONIBLE (NO AFECTO A CARGAS SOCIALES) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo bonif (0%) | ICTR (2.70%) | BONIFICAC HOSP. y/o CONSULTORIAS (personal) | BONO N° 1153: ATENCION PRIORIZADA: "Viáticos por atención prioritaria por mandato específico de reporte" Ley 30279 | BONO N° 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | BONO N° 1153: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN ÁREAS CRITICAS | LEY N° 29474 - D.S. N° 326-2012-EF (SEGURO TRANSITORIA) | TOTAL CONTRIBUC MENSUAL | TOTAL CONTRIBUC ANUAL | ESCOLARIDAD | BONIFICACIÓN (JUL. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100 | | 100 | 71 | LOPEZ MOLINA WALTER ISRRAEL | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 10401408 | STA | | 899.36 | 20.70 | 920.06 | | | | | 80.94 | 7.18 | | | | | 1,462.17 | 2,470.35 | 29,644.19 | 400.00 | 600.00 | 30,644.19 | |
| 101 | | 101 | 72 | MEJIA VILLAR DE RAFAEL ZOILA CONCEPCION | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 06695428 | STA | | 772.52 | 20.70 | 793.22 | | | | | 69.53 | 6.19 | | | | | 1,462.17 | 2,331.10 | 27,973.25 | 400.00 | 600.00 | 28,973.25 | |
| 102 | | 102 | 73 | RUIZ DE GONZALES LUZ LLERMEN | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 10312676 | STA | | 834.71 | 20.70 | 855.41 | | | | | 75.12 | 6.67 | | | | | 1,462.17 | 2,399.38 | 28,792.51 | 400.00 | 600.00 | 29,792.51 | |
| 103 | | 103 | 74 | VELASQUEZ MANRIQUE CARLOS VIRGILIO | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 08449746 | STB | | 757.52 | 15.70 | 773.22 | | | | | 68.18 | 6.03 | | | | | 1,462.17 | 2,309.60 | 27,715.17 | 400.00 | 600.00 | 28,715.17 | |
| 104 | | 104 | 75 | ZAPATA MANRIQUE DIANA DORIS | TÉCNICO/A EN LOGÍSTICA II | 136-4-1-2-6 | SP-AP | 06264270 | STB | | 758.03 | 15.70 | 773.73 | | | | | 68.22 | 6.04 | | | | | 1,462.17 | 2,310.16 | 27,721.89 | 400.00 | 600.00 | 28,721.89 | |
| 105 | | 105 | 76 | ALCALA SANTOS HUGO ESTEBAN | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 08785267 | STF | | 694.68 | 3.10 | 697.78 | | | | | 62.52 | 5.44 | | | | | 1,462.17 | 2,227.91 | 26,734.97 | 400.00 | 600.00 | 27,734.97 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 106 | | 106 | 77 | AVILA SALAZAR JULIO CESAR | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 10208607 | STE | | 702.48 | 3.10 | 705.58 | | | | | 63.22 | 5.50 | | | | | 1,462.17 | 2,236.48 | 26,837.72 | 400.00 | 600.00 | 27,837.72 | |
| 107 | | 107 | 78 | BARRETO NUÑEZ MANUEL | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 09434555 | STF | | 698.00 | 3.10 | 701.10 | | | | | 62.82 | 5.47 | | | | | 1,812.17 | 2,581.56 | 30,978.70 | 400.00 | 600.00 | 31,978.70 | |
| 108 | OFICINA DE LOGISTICA | 108 | 79 | BEDOYA CAMPOMANES HERNAN ARTURO | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 32405155 | STF | | 694.68 | 3.10 | 697.78 | | | | | 62.52 | 5.44 | | | | | 1,462.17 | 2,227.91 | 26,734.97 | 400.00 | 600.00 | 27,734.97 | |
| 109 | | 109 | 80 | CABRERA ASALDE ENRIQUE | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 06647183 | STC | | 787.88 | 10.70 | 798.58 | | | | | 70.91 | 6.23 | | | | | 1,462.17 | 2,337.89 | 28,054.66 | 400.00 | 600.00 | 29,054.66 | |
| 110 | | 110 | 81 | CABRERA ASALDE MARIA ELENA | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 10312446 | STD | | 718.69 | 5.70 | 724.39 | | | | | 64.68 | 5.65 | | | | | 1,462.17 | 2,256.89 | 27,082.71 | 400.00 | 600.00 | 28,082.71 | |
| 111 | | 111 | 82 | LOZA SALAZAR CARMEN FELICITA | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 08544187 | STB | | 848.91 | 15.70 | 864.61 | | | | | 76.40 | 6.74 | | | | | 1,462.17 | 2,409.93 | 28,919.11 | 400.00 | 600.00 | 29,919.11 | |
| 112 | | 112 | 83 | ROCA PAGOLA ANA MARIA | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 10314183 | STC | | 743.63 | 10.70 | 754.33 | | | | | 66.93 | 5.88 | | | | | 1,462.17 | 2,289.31 | 27,471.73 | 400.00 | 600.00 | 28,471.73 | |
| 113 | | 113 | 84 | SAENZ FERNANDEZ RICARDO RAFAEL | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 09879650 | STD | | 815.63 | 5.70 | 821.33 | | | | | 73.41 | 6.41 | | | | | 1,462.17 | 2,363.31 | 28,359.76 | 400.00 | 600.00 | 29,359.76 | |
| 114 | | 114 | 85 | UGARTE ESPINOZA GLADYS ESPERANZA | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 08204586 | STC | | 772.56 | 10.70 | 783.26 | | | | | 69.53 | 6.11 | | | | | 1,812.17 | 2,671.07 | 32,052.84 | 400.00 | 600.00 | 33,052.84 | |
| 115 | | 115 | 86 | VILLA CASTRO RUBEN ALVARO | TÉCNICO/A EN LOGÍSTICA I | 136-4-1-2-6 | SP-AP | 06072759 | STC | | 867.18 | 10.70 | 877.88 | | | | | 78.05 | 6.85 | | | | | 1,462.17 | 2,424.94 | 29,099.32 | 400.00 | 600.00 | 30,099.32 | |
| 116 | | 116 | 87 | VALDEZ NIETO GLORIA JENNY | ASISTENTE EJECUTIVA/O | 136-4-1-2-6 | SP-AP | 09512090 | STD | | 775.39 | 5.70 | 781.09 | | | | | 69.79 | 6.09 | | | | | 1,462.17 | 2,319.14 | 27,829.65 | 400.00 | 600.00 | 28,829.65 | |
| 117 | | 117 | 88 | ALMACHE SANTILLANA JUDITH | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 07831698 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 118 | | 118 | 89 | CHAPARRO ESPINOZA IVAN CONSTANTINO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 08655466 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 119 | | 119 | 90 | ESPINOZA TERAN EUFROCINA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 07253172 | SAC | | 805.09 | 3.10 | 808.19 | | | | | 72.46 | 6.30 | | | | | 1,812.17 | 2,699.12 | 32,389.46 | 400.00 | 600.00 | 33,389.46 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ST. DE TRABAJO: 0 - CENTRAL ADMINISTRATIVA

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | NR CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | ESP | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.U.O. 053 - D.S 049-97) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ADMINISTRATIVO: VALORACION PRINCIPAL (NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ADMINISTRATIVO: VALORACION PRINCIPAL (NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ADMINISTRATIVO: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ADMINISTRATIVO: TOTAL COMPENSACIONES ECONOMICAS | Carga horar (Hrs) | SCTR (0.76%) | SUAVIDAD HOR. s/n CONJUNTURAL Continua | D.LEG. N°1154: ATENCION PRIORIZADA: "Valoración pecuniaria por atención específica de esperta" Ley 29375 | D.LEG. N°1154: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN NOR. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEG. N°1154: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 104-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESTIMULO | BONIFICACION (AL + ENC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 120 | | 120 | 91 | HERRERA ORTIZ ALONSO AIRTON | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 08885396 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 121 | | 121 | 92 | NIETO NUÑEZ JAVIER ALFREDO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 09476457 | SAC | | 807.42 | 3.10 | 810.52 | | | | | 72.67 | 6.32 | | | | | 1,462.17 | 2,351.68 | 28,220.16 | 400.00 | 600.00 | 29,220.16 | |
| 122 | | 122 | 93 | NUÑEZ VILLALVA MARIA LUISA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 07076245 | SAD | | 770.60 | 3.10 | 773.70 | | | | | 69.35 | 6.03 | | | | | 1,462.17 | 2,311.26 | 27,735.11 | 400.00 | 600.00 | 28,735.11 | |
| 123 | | 123 | 94 | QUEQUE ARAINDIA ROBERTO ANTONIO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 06066687 | SAD | | 799.42 | 3.10 | 802.52 | | | | | 71.95 | 6.26 | | | | | 1,462.17 | 2,342.90 | 28,114.77 | 400.00 | 600.00 | 29,114.77 | |
| 124 | | 124 | 95 | REQUEJO SALAS ELIO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 16629083 | SAB | | 749.87 | 3.10 | 752.97 | | | | | 67.49 | 5.87 | | | | | 1,462.17 | 2,288.50 | 27,462.02 | 400.00 | 600.00 | 28,462.02 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 125 | | 125 | 96 | ROJAS MATURRANO CARMEN ROSARIO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 08515789 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 126 | | 126 | 97 | SALINAS CORCINO DE MENDOZA SILVIA YMELDA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 32109895 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 127 | | 127 | 98 | VALDEZ NIETO VICTOR ALFREDO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 10816309 | SAB | | 689.87 | 3.10 | 692.97 | | | | | 62.09 | 5.41 | | | | | 1,462.17 | 2,222.63 | 26,671.60 | 400.00 | 600.00 | 27,671.60 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 128 | | 128 | 99 | VALVERDE GAMARRA ALICE HAYDEE | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 80450682 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 129 | | 129 | 100 | VIVANCO ORREAGA ISRAEL GUILLERMO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-2-6 | SP-AP | 06790799 | SAD | | 745.65 | 3.10 | 748.75 | | | | | 67.11 | 5.84 | | | | | 1,462.17 | 2,283.87 | 27,406.43 | 400.00 | 600.00 | 28,406.43 | |
| 130 | | 130 | 101 | TABOADA AGUILAR ALBERTO | DIRECTOR/A EJECUTIVO/A | 136-4-1-3-2 | EC | 06924179 | F3 | | 1,345.28 | 33.10 | 1,378.38 | | | | | 121.08 | 10.75 | | | | | 3,802.17 | 5,312.38 | 63,748.52 | 400.00 | 600.00 | 64,748.52 | |
| 131 | | 131 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-3-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 132 | | 132 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-3-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 133 | | 133 | 102 | MORENO QUISPE SONIA DEL CARMEN | CONTADOR/A | 136-4-1-3-4 | SP-EJ | 40386082 | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.49 | 6.38 | | | | | 1,462.17 | 2,357.01 | 28,284.17 | 400.00 | 600.00 | 29,284.17 | RJ N° 378-2013-J/INEN |
| 134 | | 134 | 103 | FLORES BEJARANO LEONOR | ESPECIALISTA EN PRESUPUESTO | 136-4-1-3-4 | SP-EJ | 25828156 | SPD | | 882.53 | 34.70 | 917.23 | | | | | 79.43 | 7.15 | | | | | 1,812.17 | 2,815.98 | 33,791.79 | 400.00 | 600.00 | 34,791.79 | |
| 135 | | 135 | 104 | SOSA CASTILLO MARCO ANTONIO | ESPECIALISTA EN COSTOS | 136-4-1-3-4 | SP-EJ | 10076342 | SPD | | 886.98 | 34.70 | 921.68 | | | | | 79.83 | 7.19 | | | | | 1,812.17 | 2,820.87 | 33,850.41 | 400.00 | 600.00 | 34,850.41 | |
| 136 | | 136 | 105 | PEREA SOLIMANO MARIA JULIA | ANALISTA CONTABLE | 136-4-1-3-4 | SP-EJ | 09158738 | SPC | | 999.25 | 39.70 | 1,038.95 | | | | | 89.93 | 8.10 | | | | | 1,812.17 | 2,949.16 | 35,389.88 | 400.00 | 600.00 | 36,389.88 | |
| 137 | | 137 | 106 | SANGAY ADVINCULA MARCOS MAURO | ANALISTA CONTABLE | 136-4-1-3-4 | SP-EJ | 25655220 | SPF | | 827.01 | 26.70 | 853.71 | | | | | 74.43 | 6.66 | | | | | 1,812.17 | 2,746.97 | 32,963.64 | 400.00 | 600.00 | 33,963.64 | |
| 138 | | 138 | 107 | SILVA PEREZ DORIS SOCORRO | ANALISTA CONTABLE | 136-4-1-3-4 | SP-EJ | 07944915 | SPD | | 854.50 | 34.70 | 889.20 | | | | | 76.91 | 6.94 | | | | | 1,812.17 | 2,785.21 | 33,422.53 | 400.00 | 600.00 | 34,422.53 | |
| 139 | | 139 | 108 | LINARES PEÑALOZA DANTE LUIS | ANALISTA CONTABLE | 136-4-1-3-4 | SP-EJ | 25602560 | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.49 | 6.38 | | | | | 1,462.17 | 2,357.01 | 28,284.17 | 400.00 | 600.00 | 29,284.17 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 116 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 002 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FUENTE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.U.N°. 832 - D.S.N°.050-93) | TOTAL REMUNERACIONES | REG.LEG. 1153 N°/SERVIDAL: VALORACION PERSONAL (SERV. AFECTAC. A CARGAS SOCIALES) | REG.LEG. 1153 N°/SERVIDAL: VALORACION PERSONAL (SERV. NO AFECTAC. A CARGAS SOCIALES) | REG.LEG. 1153 N°/SERVIDAL: ASIGNACION TRANSITORIA | REG.LEG. 1153 N°/SERVIDAL: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (0.76%) | QUINQUENIOS HOSP. (EN CONMENSURAS) (Nominal) | D.LEG N°1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención especifica de soporte" Ley 30473 | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | D.S.N° 280-79 - D.S. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (SUA. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 140 | OFICINA DE CONTABILIDAD Y FINANZAS | 140 | 109 | DIAZ ACUÑA NELLY | ANALISTA FINANCIERO | 136-4-1-3-4 | SP-EJ | 10551881 | SPE | | 829.59 | 30.70 | 860.29 | | | | | 74.66 | 6.71 | | | | | 1,462.17 | 2,403.83 | 28,846.00 | 400.00 | 600.00 | 29,846.00 | |
| 141 | | 141 | 110 | FERNANDEZ HUALLPA CLIMACO JESUS | ASISTENTE PROFESIONAL | 136-4-1-3-4 | SP-EJ | 09734026 | SPE | | 913.73 | 30.70 | 944.43 | | | | | 82.24 | 7.37 | | | | | 1,812.17 | 2,846.20 | 34,154.43 | 400.00 | 600.00 | 35,154.43 | |
| 142 | | 142 | 111 | MONTOYA ALVARADO EPIFANIO | ASISTENTE PROFESIONAL | 136-4-1-3-4 | SP-EJ | 06943658 | SPE | | 810.35 | 30.70 | 841.05 | | | | | 72.93 | 6.56 | | | | | 1,462.17 | 2,382.71 | 28,592.54 | 400.00 | 600.00 | 29,592.54 | |
| 143 | | 143 | 112 | RUPAY CERNA IRMA VIOLETA | ASISTENTE PROFESIONAL | 136-4-1-3-4 | SP-EJ | 07556276 | SPE | | | | | 1,300.65 | 700.35 | 357.31 | 2,358.31 | 117.06 | 22.88 | | | | | | 2,498.25 | 29,979.00 | 400.00 | 600.00 | 30,979.00 | |
| 144 | | 144 | 113 | *BLOQUEADA (TABOADA AGUILAR ALBERTO) | TÉCNICO/A EN PRESUPUESTO | 136-4-1-3-6 | SP-AP | 06924179 | STA | | 793.81 | 20.70 | 814.51 | | | | | 71.44 | 6.35 | | | | | 1,812.17 | 2,704.48 | 32,453.71 | 400.00 | 600.00 | 33,453.71 | |
| 145 | | 145 | 114 | ALBINO MAZA FLORENCIA SABINA | TÉCNICO/A CONTABLE | 136-4-1-3-6 | SP-AP | 08618191 | STA | | 754.62 | 20.70 | 775.32 | | | | | 67.92 | 6.05 | | | | | 1,462.17 | 2,311.45 | 27,737.44 | 400.00 | 600.00 | 28,737.44 | |
| 146 | | 146 | 115 | BUSTAMANTE SANCHEZ DIRVIAK FRANCISCA | TÉCNICO/A CONTABLE | 136-4-1-3-6 | SP-AP | 25814148 | STB | | 786.45 | 15.70 | 802.15 | | | | | 70.78 | 6.26 | | | | | 1,462.17 | 2,341.36 | 28,096.29 | 400.00 | 600.00 | 29,096.29 | |
| 147 | | 147 | 116 | REQUEJO PACHERRE GLADYS DORIS | TÉCNICO/A CONTABLE | 136-4-1-3-6 | SP-AP | 10056197 | STA | | 770.36 | 20.70 | 791.06 | | | | | 69.33 | 6.17 | | | | | 1,812.17 | 2,678.73 | 32,144.79 | 400.00 | 600.00 | 33,144.79 | |
| 148 | | 148 | 117 | SALDAÑA JULCA CESAR ELEODORO | TÉCNICO/A CONTABLE | 136-4-1-3-6 | SP-AP | 10238243 | STF | | 694.68 | 3.10 | 697.78 | | | | | 62.52 | 5.44 | | | | | 1,462.17 | 2,227.91 | 26,734.97 | 400.00 | 600.00 | 27,734.97 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 149 | | 149 | 118 | VARGAS SUCAPUCA MAGNO | TÉCNICO/A EN FINANZAS | 136-4-1-3-6 | SP-AP | 09703836 | STD | | 812.64 | 5.70 | 818.34 | | | | | 73.14 | 6.38 | | | | | 1,462.17 | 2,360.03 | 28,320.37 | 400.00 | 600.00 | 29,320.37 | |
| 150 | | 150 | 119 | COLLANTES GONZALES DE CISNEROS DOROTHY CARMEN | ASISTENTE EJECUTIVA/O | 136-4-1-3-6 | SP-AP | 07935719 | STB | | 949.13 | 15.70 | 964.83 | | | | | 85.42 | 7.53 | | | | | 1,462.17 | 2,519.95 | 30,239.37 | 400.00 | 600.00 | 31,239.37 | |
| 151 | | 151 | 120 | BRICEÑO PORTOCARRERO HUMBERTO | CAJERO/A | 136-4-1-3-6 | SP-AP | 06944349 | STA | | 884.60 | 20.70 | 905.30 | | | | | 79.61 | 7.06 | | | | | 1,812.17 | 2,804.15 | 33,649.74 | 400.00 | 600.00 | 34,649.74 | |
| 152 | | 152 | 121 | CHAVEZ PAREDES MARGARITA | CAJERO/A | 136-4-1-3-6 | SP-AP | 07785699 | STB | | 761.51 | 15.70 | 777.21 | | | | | 68.54 | 6.06 | | | | | 1,462.17 | 2,313.98 | 27,767.74 | 400.00 | 600.00 | 28,767.74 | |
| 153 | | 153 | 122 | ORREAGA VIVANCO EDWIN DANIEL | CAJERO/A | 136-4-1-3-6 | SP-AP | 09707638 | STD | | 834.67 | 5.70 | 840.37 | | | | | 75.12 | 6.55 | | | | | 1,812.17 | 2,734.22 | 32,810.58 | 400.00 | 600.00 | 33,810.58 | |
| 154 | | 154 | 123 | PALOMINO CASAVERDE ADA JUDITH | CAJERO/A | 136-4-1-3-6 | SP-AP | 06818586 | STD | | 804.17 | 5.70 | 809.87 | | | | | 72.38 | 6.32 | | | | | 1,812.17 | 2,700.73 | 32,408.79 | 400.00 | 600.00 | 33,408.79 | |
| 155 | | 155 | 124 | NUÑEZ GONZALES JAVIER HUGO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 07006280 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,812.17 | 2,569.34 | 30,832.08 | 400.00 | 600.00 | 31,832.08 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 156 | | 156 | 125 | ALTAMIRANO LEGUIA LOURDES | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 10155281 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 157 | | 157 | 126 | ELIAS ROSSELLO JUANA HERMELINDA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 25443899 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,812.17 | 2,569.34 | 30,832.08 | 400.00 | 600.00 | 31,832.08 | RJ N° 378-2013-J/INEN |
| 158 | | 158 | 127 | HUAMAN ASTO RUBEN FELIPE | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 06215400 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 159 | | 159 | 128 | HUAPAYA REYES MARIO ADEMIR | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 42289216 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 002 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ITE DE GASTO: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION MENSUAL (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO MENSUAL (NO AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACIONES: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIONES: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIONES: BONIFICACION TRANSITORIA | DEC. LEG. 1153 BONIFICACIONES: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (20%) | ECTA (0.13%) | SIGAMEHS/OSPE y/o CONJUNTAMENTE (Sanitarios) | D.LEG. Nº 1156: ATENCION PRIORIZADA: "Valoración principada por atención especifica de soporte" Ley 30279 | D.LEG. Nº 1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL III Y SIMILARES | D.LEG. Nº 1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30879 - D.S. N° 326-2013-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | FOCALIZADO | SOBREPOSICIÓN (S/L + D/C) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 160 | | 160 | 129 | SUAREZ MIRANDA DE MEJIA FANNY ISABEL | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 10235143 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 161 | | 161 | 130 | VALENCIA CASTILLO CARMEN ROSARIO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-3-6 | SP-AP | 09409330 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,812.17 | 2,569.34 | 30,832.08 | 400.00 | 600.00 | 31,832.08 | RJ N° 378-2013-J/INEN |
| 162 | | 162 | 131 | PALOMARES ORIHUELA RICARDO JOHN | DIRECTOR/A EJECUTIVO/A | 136-4-1-4-2 | EC | 06795282 | F3 | | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | |
| 163 | | 163 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 164 | | 164 | 132 | ZANABRIA FERNANDEZ NORMA DAMIANA | ESPECIALISTA EN ADMINISTRACIÓN I | 136-4-1-4-4 | SP-EJ | 09027549 | SPF | | 790.11 | 26.70 | 816.81 | | | | | 71.11 | 6.37 | | | | | 1,812.17 | 2,706.46 | 32,477.53 | 400.00 | 600.00 | 33,477.53 | |
| 165 | | 165 | 133 | CAMACHO AGAPITO JOSE | ESPECIALISTA EN MANTENIMIENTO | 136-4-1-4-4 | SP-EJ | 07569388 | SPD | | | | | 1,302.60 | 701.40 | 571.90 | 2,575.90 | 117.24 | 24.99 | | | | | | 2,718.13 | 32,617.56 | 400.00 | 600.00 | 33,617.56 | |
| 166 | | 166 | 134 | RIOS TELLO DANIEL RAUL | ASISTENTE PROFESIONAL | 136-4-1-4-4 | SP-EJ | 08981742 | SPE | | | | | 1,300.65 | 700.35 | 110.95 | 2,111.95 | 117.06 | 20.49 | 675.08 | | | | | 2,924.58 | 35,094.96 | 400.00 | 600.00 | 36,094.96 | |
| 167 | | 167 | 135 | ROJAS ARBILDO WILFREDO WRIEL | ASISTENTE PROFESIONAL | 136-4-1-4-4 | SP-EJ | 09996461 | SPE | | | | | 1,300.65 | 700.35 | 220.85 | 2,221.85 | 117.06 | 21.56 | | | | | | 2,360.47 | 28,325.64 | 400.00 | 600.00 | 29,325.64 | |
| 168 | | 168 | 136 | BURGA YOVERA JOSE JUAN | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 06819888 | STB | | | | | 1,154.40 | 621.60 | 238.06 | 2,014.06 | 103.90 | 19.54 | 551.94 | 158.00 | | | | 2,847.44 | 34,169.28 | 400.00 | 600.00 | 35,169.28 | |
| 169 | | 169 | 137 | CABALLERO TORIBIO MANUEL | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 08734734 | STA | | | | | 1,164.80 | 627.20 | 594.85 | 2,386.85 | 104.84 | 23.16 | | 158.00 | | | | 2,672.85 | 32,074.20 | 400.00 | 600.00 | 33,074.20 | |
| 170 | | 170 | 138 | CALIXTO KISHIJARA VICTOR HUGO | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 08039503 | STB | | | | | 1,154.40 | 621.60 | 574.78 | 2,350.78 | 103.90 | 22.81 | | 158.00 | | | | 2,635.49 | 31,625.88 | 400.00 | 600.00 | 32,625.88 | |
| 171 | | 171 | 139 | CARO ARISTA EDISON | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 25446262 | STB | | | | | 1,154.40 | 621.60 | 135.67 | 1,911.67 | 103.90 | 18.55 | 323.03 | 158.00 | | | | 2,515.15 | 30,181.80 | 400.00 | 600.00 | 31,181.80 | |
| 172 | | 172 | 140 | CUAREZ CHIPANA ERCILIO | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 10033977 | STE | | | | | 1,125.80 | 606.20 | 117.95 | 1,849.95 | 101.33 | 17.95 | 551.94 | 158.00 | | | | 2,679.17 | 32,150.04 | 400.00 | 600.00 | 33,150.04 | |
| 173 | | 173 | 141 | CUEVAS TINTAYA DONATO APOLONIO | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 06077340 | STB | | | | | 1,154.40 | 621.60 | 571.87 | 2,347.87 | 103.90 | 22.78 | | 158.00 | | | | 2,632.55 | 31,590.60 | 400.00 | 600.00 | 32,590.60 | |
| 174 | | 174 | 142 | JIMENEZ CORZO VICTOR ARMANDO | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 07339022 | STB | | | | | 1,154.40 | 621.60 | 590.39 | 2,366.39 | 103.90 | 22.96 | | 158.00 | | | | 2,651.25 | 31,815.00 | 400.00 | 600.00 | 32,815.00 | |
| 175 | | 175 | 143 | NIETO TORRE CARLOS | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 08841157 | STA | | | | | 1,164.80 | 627.20 | 244.85 | 2,036.85 | 104.84 | 19.76 | | 158.00 | | | | 2,319.45 | 27,833.40 | 400.00 | 600.00 | 28,833.40 | |
| 176 | | 176 | 144 | QUISPE ALVARADO ANGEL LUIS | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 09573859 | STE | | | | | 1,125.80 | 606.20 | 237.24 | 1,969.24 | 101.33 | 19.11 | | 158.00 | | | | 2,247.68 | 26,972.16 | 400.00 | 600.00 | 27,972.16 | |
| 177 | | 177 | 145 | ROMERO AMAUT MOISES | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 07068849 | STB | | | | | 1,154.40 | 621.60 | 94.89 | 1,870.89 | 103.90 | 18.15 | 551.94 | 158.00 | | | | 2,702.88 | 32,434.56 | 400.00 | 600.00 | 33,434.56 | |
| 178 | | 178 | 146 | ROMERO RIVERA JHON LENIN | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 20723402 | STE | | | | | 1,125.80 | 606.20 | 545.86 | 2,277.86 | 101.33 | 22.10 | | 158.00 | | | | 2,559.29 | 30,711.48 | 400.00 | 600.00 | 31,711.48 | |
| 179 | | 179 | 147 | RUFASTO VERA GILBERT | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 09470044 | STE | | | | | 1,125.80 | 606.20 | 213.25 | 1,945.25 | 101.33 | 18.87 | | 158.00 | | | | 2,223.45 | 26,681.40 | 400.00 | 600.00 | 27,681.40 | |

OFICINA DE RECURSOS HUMANOS · PRESUPUESTO · OPE · INEN

OFICINA DE RECURSOS HUMANOS · V°B° · INEN

SECTOR: 11 - SALUD

PLIEGO: 139 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD 3 EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
(TE DE 3 DIGITOS) DEFINICION PRESUPUESTARIA

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIAL) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 832 - D.S 040-92) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (50% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (50% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIÓN: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 BONIFICACIÓN: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | ACTS (8.33%) | BLANDAS NAVID. y/o CONMEMORATIVAS (aguinaldo) | D.LEG. N°1154: ATENCIÓN PRIORIZADA: "Valorización prioritaria por atención especifica de usuarios" Ley 30279 | D.LEG. N°1154: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INCOR. E INTE. ESPECIAL. - NIVEL II Y NIVEL III | D.LEG. N°1154: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AG. + DC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 180 | | 180 | 148 | SIPAUCCAR CHICLLASTO JUAN | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 08173956 | STE | | | | | 1,125.80 | 606.20 | 260.95 | 1,992.95 | 101.33 | 19.34 | | 158.00 | | | | 2,271.62 | 27,259.44 | 400.00 | 600.00 | 28,259.44 | |
| 181 | | 181 | 149 | TORIBIO PAULINO CARLOS RICHARD | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 08893693 | STE | | | | | 1,125.80 | 606.20 | 114.91 | 1,846.91 | 101.33 | 17.92 | 551.94 | 158.00 | | | | 2,676.10 | 32,113.20 | 400.00 | 600.00 | 33,113.20 | |
| 182 | | 182 | 150 | TORRES FLORES JUAN | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 06072758 | STA | | | | | 1,164.80 | 627.20 | 221.90 | 2,013.90 | 104.84 | 19.54 | | 158.00 | | | | 2,296.28 | 27,555.36 | 400.00 | 600.00 | 28,555.36 | |
| 183 | | 183 | 151 | PORTUGUEZ ARTEAGA ANDRES RICARDO | TÉCNICO/A EN MANTENIMIENTO II | 136-4-1-4-6 | SP-AP | 07009030 | STA | | | | | 1,164.80 | 627.20 | 86.93 | 1,878.93 | 104.84 | 18.23 | | 158.00 | | | | 2,160.00 | 25,920.00 | 400.00 | 600.00 | 26,920.00 | |
| 184 | | 184 | 152 | VACANTE | CHOFER | 136-4-1-4-6 | SP-AP | 06827625 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 11.10 | | | | | | 1,874.06 | 22,488.72 | 400.00 | 600.00 | 23,488.72 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (CISNEROS ANTON PEDRO JOSE - GUTIERREZ PUQUIO |
| 185 | | 185 | 153 | HURTADO BAUTISTA FIDEL | CHOFER | 136-4-1-4-6 | SP-AP | 10416369 | STE | | | | | 1,125.80 | 606.20 | 197.94 | 1,929.94 | 101.33 | 18.73 | | 158.00 | | | | 2,208.00 | 26,496.00 | 400.00 | 600.00 | 27,496.00 | |
| 186 | | 186 | 154 | RIVADENEYRA BERECHE WALTER AMANCIO | CHOFER | 136-4-1-4-6 | SP-AP | 06840489 | STE | | | | | 1,125.80 | 606.20 | 245.02 | 1,977.02 | 101.33 | 19.18 | | 158.00 | | | | 2,255.53 | 27,066.36 | 400.00 | 600.00 | 28,066.36 | |
| 187 | | 187 | 155 | BUSTAMANTE CHAVEZ DANTE OMAR | CHOFER | 136-4-1-4-6 | SP-AP | 08015595 | STF | | | | | 1,120.60 | 603.40 | 192.38 | 1,916.38 | 100.86 | 18.59 | | 158.00 | | | | 2,193.83 | 26,325.96 | 400.00 | 600.00 | 27,325.96 | RJ N° 378-2013-J/INEN |
| 188 | | 188 | 156 | CHUNGA ECHE JUAN FRANCISCO | CHOFER | 136-4-1-4-6 | SP-AP | 02790361 | STF | | | | | 1,120.60 | 603.40 | 152.38 | 1,876.38 | 100.86 | 18.21 | | 158.00 | | | | 2,153.45 | 25,841.40 | 400.00 | 600.00 | 26,841.40 | RJ N° 378-2013-J/INEN |
| 189 | | 189 | 157 | PAGAN SANCHEZ JUAN ARMANDO | CHOFER | 136-4-1-4-6 | SP-AP | 08463696 | STF | | | | | 1,120.60 | 603.40 | 152.38 | 1,876.38 | 100.86 | 18.21 | | 158.00 | | | | 2,153.45 | 25,841.40 | 400.00 | 600.00 | 26,841.40 | RJ N° 378-2013-J/INEN |
| 190 | | 190 | 158 | VACANTE | TÉCNICO/A EN SERVICIOS GENERALES II | 136-4-1-4-6 | SP-AP | | STB | | | | | 1,154.40 | 621.60 | | 1,776.00 | 103.90 | 17.23 | | | | | | 1,897.13 | 22,765.53 | 400.00 | 600.00 | 23,765.53 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (SANCHEZ CHACAHYMA JESUSA - CONTRERAS MEDINA |
| 191 | | 191 | 159 | VACANTE | TÉCNICO/A EN SERVICIOS GENERALES II | 136-4-1-4-6 | SP-AP | | STA | | | | | 1,164.80 | 627.20 | | 1,792.00 | 104.84 | 17.39 | | | | | | 1,914.23 | 22,970.76 | 400.00 | 600.00 | 23,970.76 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (ALANIA MALPARTIDA MARISOL - GARCIA ALVARON DE QUIROZ |
| 192 | | 192 | 160 | ESPINOZA NAVARRO DE YANQUI JUANA | TÉCNICO/A EN SERVICIOS GENERALES II | 136-4-1-4-6 | SP-AP | 07232548 | STB | | | | | 1,154.40 | 621.60 | 564.78 | 2,340.78 | 103.90 | 22.71 | | 158.00 | | | | 2,625.39 | 31,504.68 | 400.00 | 600.00 | 32,504.68 | |
| 193 | | 193 | 161 | MENDOZA ZAVALETA SANTOS FELICIANO | TÉCNICO/A EN SERVICIOS GENERALES II | 136-4-1-4-6 | SP-AP | 08993016 | STE | | | | | 1,125.80 | 606.20 | 589.08 | 2,321.08 | 101.33 | 22.52 | | 158.00 | | | | 2,602.93 | 31,235.16 | 400.00 | 600.00 | 32,235.16 | |
| 194 | | 194 | 162 | AQUINO ESPIRITU ROBUSTIANO | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 08278226 | STA | | | | | 1,164.80 | 627.20 | 81.92 | 1,873.92 | 104.84 | 18.18 | 440.04 | 158.00 | | | | 2,594.98 | 31,139.76 | 400.00 | 600.00 | 32,139.76 | |
| 195 | | 195 | 163 | CERRON LANDAVERRY SANTIAGO ANTONIO | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 09785767 | STA | | | | | 1,164.80 | 627.20 | 114.90 | 1,906.90 | 104.84 | 18.50 | 426.15 | 158.00 | | | | 2,614.39 | 31,372.68 | 400.00 | 600.00 | 32,372.68 | |
| 196 | | 196 | 164 | HIDALGO DURAND ENRIQUE RAFAEL | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 08639852 | STA | | | | | 1,164.80 | 627.20 | 78.92 | 1,870.92 | 104.84 | 18.15 | 275.47 | 158.00 | | | | 2,427.38 | 29,128.56 | 400.00 | 600.00 | 30,128.56 | |
| 197 | | 197 | 165 | SILVERA CACERES SALVADOR | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 09058975 | STA | | | | | 1,164.80 | 627.20 | 201.92 | 1,993.92 | 104.84 | 19.35 | | 158.00 | | | | 2,276.11 | 27,313.32 | 400.00 | 600.00 | 28,313.32 | |
| 198 | | 198 | 166 | SOLORZANO ZEVALLOS CIRILO | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 06880433 | STA | | | | | 1,164.80 | 627.20 | 81.92 | 1,873.92 | 104.84 | 18.18 | 551.94 | 158.00 | | | | 2,706.88 | 32,482.56 | 400.00 | 600.00 | 33,482.56 | |
| 199 | | 199 | 167 | VACANTE | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 06873846 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 11.10 | | | | | | 1,874.06 | 22,488.72 | 400.00 | 600.00 | 23,488.72 | RJ N° XX-2014-J/INEN - VACANTE (ESPINOZA TARAZONA FAUSTO) |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 12 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | RECAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | CMS | NIVEL | PROFESION (AREA DE CARRERA Y/O ESPECIALIDAD) | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.S.N° 051-91-PCM) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (NETA - AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (NETA NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ALIMENTICIAS | Carga Social (9%) | SCTR (0.75%) | GUARDIAS HOSP. y/o COMANDITARIAS (nominal) | D.LEG. N° 1156: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de soporte" Ley 30475 | D.LEG. N° 1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.LEG. N° 1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29874 - D.S. N° 184-2013-EF (BONIFICACIÓN TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESTIMULIDAD | BONIFICACIÓN (S.E. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 200 | | 200 | 168 | VIERA GARCIA MIGUEL SANTIAGO | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 07159550 | STC | | | | | 1,144.00 | 616.00 | 192.65 | 1,952.65 | 102.96 | 18.95 | 551.94 | 158.00 | | | | 2,784.50 | 33,414.00 | 400.00 | 600.00 | 34,414.00 | |
| 201 | | 201 | 169 | GAMIO CARDENAS CARLOS ANTONIO | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 10291215 | STD | | | | | 1,133.60 | 610.40 | 91.69 | 1,835.69 | 102.03 | 17.81 | 467.71 | 158.00 | | | | 2,581.24 | 30,974.88 | 400.00 | 600.00 | 31,974.88 | |
| 202 | | 202 | 170 | GONZALES RODRIGUEZ JAIME HERNAN | TÉCNICO/A EN SEGURIDAD II | 136-4-1-4-6 | SP-AP | 07350322 | STD | | | | | 1,133.60 | 610.40 | 102.04 | 1,846.04 | 102.03 | 17.91 | 551.94 | 158.00 | | | | 2,675.92 | 32,111.04 | 400.00 | 600.00 | 33,111.04 | |
| 203 | | 203 | 171 | HUARCAYA SAAVEDRA DAVID NICANOR | TÉCNICO/A EN IMPRESIONES II | 136-4-1-4-6 | SP-AP | 09008042 | STB | | | | | 1,154.40 | 621.60 | 631.29 | 2,407.29 | 103.90 | 23.36 | | 158.00 | | | | 2,692.55 | 32,310.60 | 400.00 | 600.00 | 33,310.60 | |
| 204 | | 204 | 172 | VACANTE | ASISTENTE EJECUTIVA/O | 136-4-1-4-6 | SP-AP | | STA | | | | | 1,164.80 | 627.20 | | 1,792.00 | 104.84 | 14.69 | | | | | | 1,911.53 | 22,938.41 | 400.00 | 600.00 | 23,938.41 | RJ N° XX-2014-J/INEN - VACANTE (HIDALGO IRIARTE AURELIA CRISTINA) |
| 205 | | 205 | 173 | VACANTE | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | | STD | | | | | 1,133.60 | 610.40 | | 1,744.00 | 102.03 | | | | | | | 1,846.03 | 22,152.36 | 400.00 | 600.00 | 23,152.36 | RJ N° 000-2014-J/INEN - CONTRATO X REEMP. (QUISPE MENDOZA MARCO ANTONIO - HUAMAN CUENCA |
| 206 | | 206 | 174 | ALAVEDRA ELIAS MARCOS VICTOR | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 06689295 | STB | | | | | 1,154.40 | 621.60 | 201.87 | 1,977.87 | 103.90 | 19.19 | | 158.00 | | | | 2,258.96 | 27,107.52 | 400.00 | 600.00 | 28,107.52 | |
| 207 | | 207 | 175 | CANO TORRES RICARDO UBALDINO | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 08035064 | STC | | | | | 1,144.00 | 616.00 | 155.97 | 1,915.97 | 102.96 | 18.59 | | 158.00 | | | | 2,195.52 | 26,346.24 | 400.00 | 600.00 | 27,346.24 | |
| 208 | | 208 | 176 | CARDENAS RAMOS CONCESA | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 08386139 | STA | | | | | 1,164.80 | 627.20 | 275.39 | 2,067.39 | 104.84 | 20.06 | | 158.00 | | | | 2,350.29 | 28,203.48 | 400.00 | 600.00 | 29,203.48 | |
| 209 | | 209 | 177 | FARFAN RODAS DE CASTRO APOLONIA | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 08968429 | STE | | | | | 1,125.80 | 606.20 | 201.93 | 1,933.93 | 101.33 | 18.76 | | 158.00 | | | | 2,212.02 | 26,544.24 | 400.00 | 600.00 | 27,544.24 | |
| 210 | | 210 | 178 | GONZALES ROLDAN MARIA ELIZABETH | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 09042417 | STB | | | | | 1,154.40 | 621.60 | 221.05 | 1,997.05 | 103.90 | 19.38 | | 158.00 | | | | 2,278.33 | 27,339.96 | 400.00 | 600.00 | 28,339.96 | |
| 211 | | 211 | 179 | LEGUIA LUDEÑA ELIO | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 10255218 | STD | | | | | 1,133.60 | 610.40 | 198.99 | 1,942.99 | 102.03 | 18.85 | | 158.00 | | | | 2,221.87 | 26,662.44 | 400.00 | 600.00 | 27,662.44 | |
| 212 | | 212 | 180 | PARI ORTIZ DE TITO VIRGINIA | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 08840065 | STB | | | | | 1,154.40 | 621.60 | 238.06 | 2,014.06 | 103.90 | 19.54 | | 158.00 | | | | 2,295.50 | 27,546.00 | 400.00 | 600.00 | 28,546.00 | |
| 213 | | 213 | 181 | PINILLOS YBAÑEZ JOSE LUIS | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 25598766 | STD | | | | | 1,133.60 | 610.40 | 187.84 | 1,931.84 | 102.03 | 18.74 | 551.94 | 158.00 | | | | 2,762.55 | 33,150.60 | 400.00 | 600.00 | 34,150.60 | |
| 214 | | 214 | 182 | TANTA ANCHAYHUA DE AQUINO DOLORES | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 06852443 | STB | | | | | 1,154.40 | 621.60 | 227.08 | 2,003.08 | 103.90 | 19.43 | | 158.00 | | | | 2,284.41 | 27,412.92 | 400.00 | 600.00 | 28,412.92 | |
| 215 | | 215 | 183 | VELIZ DAMIAN MIGUEL ANGEL | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 40485243 | STF | | | | | 1,120.60 | 603.40 | 192.38 | 1,916.38 | 100.86 | 18.59 | | 158.00 | | | | 2,193.83 | 26,325.96 | 400.00 | 600.00 | 27,325.96 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 216 | | 216 | 184 | ZUÑIGA ALARCON SAMUEL ELIAS | TÉCNICO/A EN SERVICIOS GENERALES I | 136-4-1-4-6 | SP-AP | 10257616 | STE | | | | | 1,125.80 | 606.20 | 88.54 | 1,820.54 | 101.33 | 17.66 | 551.94 | 158.00 | | | | 2,649.47 | 31,793.64 | 400.00 | 600.00 | 32,793.64 | |
| 217 | | 217 | 185 | RUIZ ASTORAY DAVID RAFAEL | TÉCNICO/A EN MANTENIMIENTO I | 136-4-1-4-6 | SP-AP | 07497049 | STD | | | | | 1,133.60 | 610.40 | 187.98 | 1,931.98 | 102.03 | 18.75 | | 158.00 | | | | 2,210.76 | 26,529.12 | 400.00 | 600.00 | 27,529.12 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 218 | | 218 | 186 | VACANTE | TÉCNICO/A EN TELECOMUNICACIONES | 136-4-1-4-6 | SP-AP | | STB | | | | | 1,154.40 | 621.60 | | 1,776.00 | 103.90 | 17.23 | | | | | | 1,897.13 | 22,765.53 | 400.00 | 600.00 | 23,765.53 | RJ N° 020-2014-J/INEN - CONTRATO X REEMP. (HURTADO CAHUANA ELENA - SALDAÑA MELLA OLINDA |
| 219 | | 219 | 187 | ANCAJIMA PAUCARCHUCO ROSA MARTHA | TÉCNICO/A EN TELECOMUNICACIONES | 136-4-1-4-6 | SP-AP | 08392701 | STD | | | | | 1,133.60 | 610.40 | 144.08 | 1,888.08 | 102.03 | 18.32 | 551.94 | 158.00 | | | | 2,718.37 | 32,620.44 | 400.00 | 600.00 | 33,620.44 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 881 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
011 PROGRAMA: 0117 PROGRAMA VINCULADO:

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NORMAS POR ORGANO Y UNIDADES ORGÁNICAS

| Nº | ORGANO / UNIDAD ORGANICA | NECAP | Nº PAP | NOMBRES Y APELLIDOS | CARGO CAP | CÓDIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIONAL DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 312 - D.S 049-92) | TOTAL REMUNERACIONES | DEL LEG. 1153 ASISTENCIAL: VINCULACIÓN PRINCIPAL (SERV. AFECTAC. A CARGAS SOCIALES) | DEL LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SERV. NO AFECTAC. A CARGAS SOCIALES) | DEL LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEL LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo bonif (5%) | SCTR (0.79%) | GUARDIAS NOCT. s/n COMUNITARIAS (nominal) | DLEG 1153 ATENCIÓN PRIORIZADA: "Valorización prioritaria por atención especifica de salud" Ley 30279 | DLEG 1153 ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II y NIVEL III | DLEG 1153 ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 326-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (EJL + EPC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 220 | | 220 | 188 | DAVILA SANDOVAL LUZ MIRIA | TÉCNICO/A EN TELECOMUNICACIONES | 136-4-1-4-6 | SP-AP | 09033276 | STE | | | | | 1,125.80 | 606.20 | 30.40 | 1,762.40 | 101.33 | 17.10 | 516.27 | 158.00 | | | | 2,555.10 | 30,661.20 | 400.00 | 600.00 | 31,661.20 | |
| 221 | | 221 | 189 | HUIMAN FIGUEROA YMELDA ADA | TÉCNICO/A EN TELECOMUNICACIONES | 136-4-1-4-6 | SP-AP | 06126698 | STE | | | | | 1,125.80 | 606.20 | 62.24 | 1,794.24 | 101.33 | 17.41 | 517.27 | 158.00 | | | | 2,588.25 | 31,059.00 | 400.00 | 600.00 | 32,059.00 | |
| 222 | | 222 | 190 | ESPEJO CRUZADO MILAGROS CONCEPCION | TÉCNICO/A EN TELECOMUNICACIONES | 136-4-1-4-6 | SP-AP | 08879286 | STF | | | | | 1,120.60 | 603.40 | 72.38 | 1,796.38 | 100.86 | 17.43 | 467.71 | 158.00 | | | | 2,540.38 | 30,484.56 | 400.00 | 600.00 | 31,484.56 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 223 | | 223 | 191 | VACANTE | TÉCNICO/A EN TELECOMUNICACIONES | 136-4-1-4-6 | SP-AP | | STB | | | | | 1,154.40 | 621.60 | | 1,776.00 | 103.90 | 17.23 | | | | | | 1,897.13 | 22,765.53 | 400.00 | 600.00 | 23,765.53 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (ALEGRE LOLI ELENA CLARA - MARTINEZ SUAREZ ROSA) |
| 224 | | 224 | 192 | CHICASACA QUISPE ALFREDO GENARO | TÉCNICO/A EN IMPRESIONES I | 136-4-1-4-6 | SP-AP | 08036936 | STA | | | | | 1,164.80 | 627.20 | 275.39 | 2,067.39 | 104.84 | 20.06 | | 158.00 | | | | 2,350.29 | 28,203.48 | 400.00 | 600.00 | 29,203.48 | |
| 225 | | 225 | 193 | PAREDES RODRIGUEZ LUIS ALEJANDRO | TÉCNICO/A EN SEGURIDAD I | 136-4-1-4-6 | SP-AP | 07308727 | STD | | | | | 1,133.60 | 610.40 | 79.01 | 1,823.01 | 102.03 | 17.69 | 515.27 | 158.00 | | | | 2,616.00 | 31,392.00 | 400.00 | 600.00 | 32,392.00 | |
| 226 | | 226 | 194 | FERREYRA THOMAS GERSI JOHN | TÉCNICO/A EN SEGURIDAD I | 136-4-1-4-6 | SP-AP | 07478968 | STE | | | | | 1,125.80 | 606.20 | 75.86 | 1,807.86 | 101.33 | 17.54 | 287.36 | 158.00 | | | | 2,372.09 | 28,465.08 | 400.00 | 600.00 | 29,465.08 | |
| 227 | | 227 | 195 | TORRIN LAURA JUAN ELIAZAR | TÉCNICO/A EN SEGURIDAD I | 136-4-1-4-6 | SP-AP | 10262962 | STE | | | | | 1,125.80 | 606.20 | 136.41 | 1,868.41 | 101.33 | 18.13 | | 158.00 | | | | 2,145.87 | 25,750.44 | 400.00 | 600.00 | 26,750.44 | |
| 228 | | 228 | 196 | ANGULO PINCHI LIVIA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-4-6 | SP-AP | 01132627 | SAB | | | | | 1,125.80 | 606.20 | 232.14 | 1,964.14 | 101.33 | 19.06 | | 158.00 | | | | 2,242.53 | 26,910.36 | 400.00 | 600.00 | 27,910.36 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 229 | | 229 | 197 | DURAND AVENDAÑO ENRIQUE EUSEBIO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-4-6 | SP-AP | 10010504 | SAB | | | | | 1,125.80 | 606.20 | 232.14 | 1,964.14 | 101.33 | 19.06 | | 158.00 | | | | 2,242.53 | 26,910.36 | 400.00 | 600.00 | 27,910.36 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 230 | | 230 | 198 | EGUIZABAL SOCA JESUS JOSE | AUXILIAR ADMINISTRATIVO/A | 136-4-1-4-6 | SP-AP | 09731118 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 231 | | 231 | 199 | MACEDO ORTIZ LUIS ALBERTO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-4-6 | SP-AP | 10634536 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 232 | | 232 | 200 | SIALER CAMPOS DANTE PABLO | AUXILIAR ADMINISTRATIVO/A | 136-4-1-4-6 | SP-AP | 09679005 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 233 | | 233 | 201 | AGURTO CASTRO FILOMENA TOMASA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 00373315 | SAD | | | | | 1,115.40 | 600.60 | 183.86 | 1,899.86 | 100.39 | 18.43 | | 158.00 | | | | 2,176.68 | 26,120.16 | 400.00 | 600.00 | 27,120.16 | |
| 234 | | 234 | 202 | ALDEA GUTIERREZ JULIO CESAR | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06022767 | SAD | | | | | 1,115.40 | 600.60 | 265.01 | 1,981.01 | 100.39 | 19.22 | 532.22 | 158.00 | | | | 2,790.84 | 33,490.08 | 400.00 | 600.00 | 34,490.08 | |
| 235 | | 235 | 203 | ALEJOS PEVE DANNY NILTON | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10237406 | SAD | | | | | 1,115.40 | 600.60 | 526.96 | 2,242.96 | 100.39 | 21.76 | | 158.00 | | | | 2,523.11 | 30,277.32 | 400.00 | 600.00 | 31,277.32 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 236 | | 236 | 204 | ALVAREZ SANTOS PEDRO CELESTINO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 25619403 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 532.22 | 158.00 | | | | 2,580.77 | 30,969.24 | 400.00 | 600.00 | 31,969.24 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 237 | | 237 | 205 | AMANQUI ZEA RODOLFO VALENTINO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07636501 | SAD | | | | | 1,115.40 | 600.60 | 545.38 | 2,261.38 | 100.39 | 21.94 | | 158.00 | | | | 2,541.71 | 30,500.52 | 400.00 | 600.00 | 31,500.52 | |
| 238 | | 238 | 206 | ANGELES ESPINOZA ALBERTO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07231818 | SAD | | | | | 1,115.40 | 600.60 | 117.37 | 1,833.37 | 100.39 | 17.79 | 532.22 | 158.00 | | | | 2,641.77 | 31,701.24 | 400.00 | 600.00 | 32,701.24 | |
| 239 | | 239 | 207 | ANTONIO HUARANGA NANCY CARMELA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 21574547 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 13 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
SECCION: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRE | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION (ROA DE CARRERA Y/O ESPECIALIDAD) | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 847 - D.S.028-95) | TOTAL REMUNERACIONES | ESC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL BASE AFECTAC. A CARGAS SOCIALES | ESC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL ESPE NO AFECTAC. A CARGAS SOCIALES | ESC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | ESC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | 9.2% (0.75%) | GUARDIAS HOSP. y/o COMPLEMENTARIAS (nominal) | BONO ATENCION PRIORIZADA: "Valorización guardias por diferencia respecto a lo reporte" Ley 30279 | BONO ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y SIMILES | BONO ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 30276 - D.S. N° 204-2012-EF (ESCALA TRANSITORIA) | TOTAL ESTIPENDIO MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (AE. + ACC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 240 | | 240 | 206 | APARCANA DE LA CRUZ VICTOR ANTONIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09363825 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 89.84 | 158.00 | | | | 2,138.39 | 25,660.68 | 400.00 | 600.00 | 26,660.68 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 241 | | 241 | 209 | APESTEGUIA CASTILLA TEOBALDO FERNANDO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08938291 | SAD | | | | | 1,115.40 | 600.60 | 242.69 | 1,958.69 | 100.39 | 19.00 | 532.22 | 158.00 | | | | 2,768.30 | 33,219.60 | 400.00 | 600.00 | 34,219.60 | |
| 242 | | 242 | 210 | ARRIAGA HUAMAN HERMES | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08371872 | SAC | | | | | 1,120.60 | 603.40 | 216.84 | 1,940.84 | 100.86 | 18.83 | | 158.00 | | | | 2,218.53 | 26,622.36 | 400.00 | 600.00 | 27,622.36 | |
| 243 | | 243 | 211 | BALDOCEDA MARCHENA SHUBERT FAUSTO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06117995 | SAC | | | | | 1,120.60 | 603.40 | 346.70 | 2,070.70 | 100.86 | 20.09 | | 158.00 | | | | 2,349.65 | 28,195.80 | 400.00 | 600.00 | 29,195.80 | |
| 244 | | 244 | 212 | BALLESTEROS ZAPATA VICTOR ALMICAR | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08926980 | SAD | | | | | 1,115.40 | 600.60 | 124.08 | 1,840.08 | 100.39 | 17.85 | 474.37 | 158.00 | | | | 2,590.69 | 31,088.28 | 400.00 | 600.00 | 32,088.28 | |
| 245 | | 245 | 213 | BAUTISTA ALARCON APOLINARIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08952049 | SAD | | | | | 1,115.40 | 600.60 | 124.09 | 1,840.09 | 100.39 | 17.85 | 416.52 | 158.00 | | | | 2,532.85 | 30,394.20 | 400.00 | 600.00 | 31,394.20 | |
| 246 | | 246 | 214 | BULLON ROJAS MARIA TERESA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08386443 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 247 | | 247 | 215 | CACERES VALENCIA LUZ GREGORIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06911575 | SAD | | | | | 1,115.40 | 600.60 | 158.92 | 1,874.92 | 100.39 | 18.19 | | 158.00 | | | | 2,151.50 | 25,818.00 | 400.00 | 600.00 | 26,818.00 | |
| 248 | | 248 | 216 | CANTURIN POLO DINA LUCIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09001790 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 249 | | 249 | 217 | CARMONA HERNANDEZ CARMEN YSABEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09901665 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 250 | | 250 | 218 | CASTILLO OLIVA MARCELINO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08383576 | SAD | | | | | 1,115.40 | 600.60 | 190.86 | 1,906.86 | 100.39 | 18.50 | | 158.00 | | | | 2,183.75 | 26,205.00 | 400.00 | 600.00 | 27,205.00 | |
| 251 | | 251 | 219 | CATACORA MAMANI PERCY | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10481724 | SAD | | | | | 1,115.40 | 600.60 | 98.70 | 1,814.70 | 100.39 | 17.61 | 474.37 | 158.00 | | | | 2,565.07 | 30,780.84 | 400.00 | 600.00 | 31,780.84 | |
| 252 | | 252 | 220 | CCOICCA LEGUIA GENEZ GREGORIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 31128957 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 253 | | 253 | 221 | CHILQUILLO QUISPE JACQUELINE JESSICA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09696332 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 254 | | 254 | 222 | CRISPIN SILVERA RICHARD JOHNNY | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10256499 | SAD | | | | | 1,115.40 | 600.60 | 152.68 | 1,868.68 | 100.39 | 18.13 | 474.37 | 158.00 | | | | 2,619.57 | 31,434.84 | 400.00 | 600.00 | 32,434.84 | |
| 255 | OFICINA DE INGENIERIA, MANTENIMIENTO Y SERVICIOS | 255 | 223 | CUAREZ PERALTA JAVIER | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09721104 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 532.22 | 158.00 | | | | 2,701.94 | 32,423.28 | 400.00 | 600.00 | 33,423.28 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 256 | | 256 | 224 | DAMIAN CAJUSOL CESAR AGUSTIN | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 16741303 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 266.11 | 158.00 | | | | 2,314.66 | 27,775.92 | 400.00 | 600.00 | 28,775.92 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 257 | | 257 | 225 | DAMIAN FARROÑAN MARCOS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 16741496 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 439.66 | 158.00 | | | | 2,609.38 | 31,312.56 | 400.00 | 600.00 | 32,312.56 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 258 | | 258 | 226 | DURAN SONCCO ANICETO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10754528 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 259 | | 259 | 227 | ESPINOZA NAVARRO CARLOS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07220507 | SAD | | | | | 1,115.40 | 600.60 | 93.86 | 1,809.86 | 100.39 | 17.56 | 347.10 | 158.00 | | | | 2,432.91 | 29,194.92 | 400.00 | 600.00 | 30,194.92 | |

OFICINA DE RECURSOS HUMANOS - POR PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE FINAN: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2011 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y NOMBRE | CARGO CAP | CODIGO | CLASIFICADOR | CNS | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 651 - D.S.005-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (62% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (0.79%) | BONIFICACION HOSP. (de CONAFAT AGAS) (sanitarios) | PLAN MEDICO: ATENCION PRIORIZADA: "Valoración priorizada por atención especifica de especialidad" Leg 30475 | PLAN MEDICO: ATENCION PRIORIZADA: BONO POR A BENGOS ESPECIALIDAD EN INSP. E INST. ESPECIA. - NIVEL II 3 NOMB. III | PLAN MEDICO: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 159-2011-EF - (BONIFICACIÓN TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (Ley. 1 CMZ) | TOTAL MENSUAL | DESIGNACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 260 | | 260 | 228 | ESPINOZA QUISPE ROSVITA YGNATI | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10310897 | SAD | | | | | 1,115.40 | 600.60 | 186.96 | 1,902.96 | 100.39 | 18.46 | | 158.00 | | | | 2,179.81 | 26,157.72 | 400.00 | 600.00 | 27,157.72 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 261 | | 261 | 229 | FALCON CUMAPA ANDRES HUMBERTO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07824271 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 532.22 | 158.00 | | | | 2,580.77 | 30,969.24 | 400.00 | 600.00 | 31,969.24 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 262 | | 262 | 230 | FASANANDO CHUJANDAMA HILDEBRANDO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09960390 | SAD | | | | | 1,115.40 | 600.60 | 218.70 | 1,934.70 | 100.39 | 18.77 | | 158.00 | | | | 2,211.86 | 26,542.32 | 400.00 | 600.00 | 27,542.32 | |
| 263 | | 263 | 231 | FLORES CONTRERAS FERNANDO MANUEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 21259157 | SAD | | | | | 1,115.40 | 600.60 | 242.68 | 1,958.68 | 100.39 | 19.00 | | 158.00 | | | | 2,236.07 | 26,832.84 | 400.00 | 600.00 | 27,832.84 | |
| 264 | | 264 | 232 | FLORES MONDRAGON SORIANO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09194679 | SAD | | | | | 1,115.40 | 600.60 | 122.68 | 1,838.68 | 100.39 | 17.84 | 532.22 | 158.00 | | | | 2,647.13 | 31,765.56 | 400.00 | 600.00 | 32,765.56 | |
| 265 | | 265 | 233 | GUTIERREZ BRIONES JOSE | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09401575 | SAB | | | | | 1,125.80 | 606.20 | 122.06 | 1,854.06 | 101.33 | 17.99 | 532.22 | 158.00 | | | | 2,663.60 | 31,963.20 | 400.00 | 600.00 | 32,963.20 | |
| 266 | | 266 | 234 | HERRERA MATOS RENATO CIRILO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09966157 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 532.22 | 158.00 | | | | 2,580.77 | 30,969.24 | 400.00 | 600.00 | 31,969.24 | |
| 267 | | 267 | 235 | JIMENEZ JIMENEZ WILFREDO RICHARD | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09478265 | SAD | | 799.42 | 3.10 | 802.52 | | | | | 71.95 | 6.26 | | | | | 1,462.17 | 2,342.90 | 28,114.77 | 400.00 | 600.00 | 29,114.77 | |
| 268 | | 268 | 236 | JIMENEZ REYES TEODORO ESTEBAN | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07059083 | SAD | | | | | 1,115.40 | 600.60 | 252.68 | 1,968.68 | 100.39 | 19.10 | | 158.00 | | | | 2,246.17 | 26,954.04 | 400.00 | 600.00 | 27,954.04 | |
| 269 | | 269 | 237 | LAYZA MALQUI ASUNCIONA ANA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07836971 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 270 | | 270 | 238 | LAZO ZUÑIGA ALFREDO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06127188 | SAD | | | | | 1,115.40 | 600.60 | 590.85 | 2,306.85 | 100.39 | 22.38 | | 158.00 | | | | 2,587.62 | 31,051.44 | 400.00 | 600.00 | 32,051.44 | |
| 271 | | 271 | 239 | LAZO ZUÑIGA EDGAR YSAAC | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10049945 | SAD | | | | | 1,115.40 | 600.60 | 94.34 | 1,810.34 | 100.39 | 17.57 | 532.22 | 158.00 | | | | 2,618.52 | 31,422.24 | 400.00 | 600.00 | 32,422.24 | |
| 272 | | 272 | 240 | LEGUIA RIVAS DANIEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09636217 | SAD | | | | | 1,115.40 | 600.60 | 196.86 | 1,912.86 | 100.39 | 18.56 | | 158.00 | | | | 2,189.81 | 26,277.72 | 400.00 | 600.00 | 27,277.72 | |
| 273 | | 273 | 241 | LEGUIA SELVA JOSE FELIPE | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10257488 | SAD | | | | | 1,115.40 | 600.60 | 178.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 274 | | 274 | 242 | LEGUIA VALENTIN DELFIN | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09776907 | SAD | | | | | 1,115.40 | 600.60 | 136.96 | 1,852.96 | 100.39 | 17.98 | 138.84 | 158.00 | | | | 2,268.17 | 27,218.04 | 400.00 | 600.00 | 28,218.04 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 275 | | 275 | 243 | LOPEZ LOAYZA MARTIN ROLANDO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 25714232 | SAD | | | | | 1,115.40 | 600.60 | 178.54 | 1,894.54 | 100.39 | 18.38 | | 158.00 | | | | 2,171.31 | 26,055.72 | 400.00 | 600.00 | 27,055.72 | |
| 276 | | 276 | 244 | LOPEZ SIFUENTES SIXTO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09720970 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 532.22 | 158.00 | | | | 2,701.94 | 32,423.28 | 400.00 | 600.00 | 33,423.28 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 277 | | 277 | 245 | MATOS LOARTE JESUS MICHAEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09737578 | SAB | | | | | 1,125.80 | 606.20 | 120.37 | 1,852.37 | 101.33 | 17.97 | 266.11 | 158.00 | | | | 2,395.78 | 28,749.36 | 400.00 | 600.00 | 29,749.36 | |
| 278 | | 278 | 246 | MEDINA BARTOLO MARCELINA YSABEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08944107 | SAD | | | | | 1,115.40 | 600.60 | 166.96 | 1,882.96 | 100.39 | 18.27 | | 158.00 | | | | 2,159.62 | 25,915.44 | 400.00 | 600.00 | 26,915.44 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 279 | | 279 | 247 | MORAN BRICEÑO GLADYS MIRTHA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08944589 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
-OPE-INEN-

SECTOR : 11 - SALUD

PLIEGO: 110 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2011 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | SNC | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION MENSUAL (AFECTA A CARGAS SOCIALES) | ADMINISTRATIVO: RESPUESTAS CON NO INFORME (D.LEG. 682 - D.S.004-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Serum (4%) | BONIFICACION | GUARDIAS HOSP. S/G COMPLEMENTARIAS (nominal) | DLEG 1153 ATENCION PROBLEMA: *Valoración potencial por atención específica de soporte* Ley 28175 | DLEG 1153 ATENCION PROBLEMA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y SIMILIR | DLEG 1153 ATENCION PROBLEMA: BONO POR ATENCION PROBLEMA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 184-2011-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACION MENSUAL | TOTAL CONTRAPRESTACION ANUAL | ESCOLARIDAD | BONIFICACION (D.L. 1.090) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 280 | | 280 | 248 | MORENO VEGA SAMUEL DAVID | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 25839247 | SAD | | | | | 1,115.40 | 600.60 | 186.96 | 1,902.96 | 100.39 | 18.46 | | 158.00 | | | | 2,179.81 | 26,157.72 | 400.00 | 600.00 | 27,157.72 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 281 | | 281 | 249 | NIETO VALDEZ CARLOS ERNESTO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08880030 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 282 | | 282 | 250 | OCAMPO CARHUAZ ATILIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06972956 | SAD | | | | | 1,115.40 | 600.60 | 602.69 | 2,318.69 | 100.39 | 22.50 | | 158.00 | | | | 2,599.58 | 31,194.96 | 400.00 | 600.00 | 32,194.96 | |
| 283 | | 283 | 251 | PACHERREZ SANDOVAL LAZARO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10306793 | SAD | | | | | 1,115.40 | 600.60 | 177.90 | 1,893.90 | 100.39 | 18.38 | | 158.00 | | | | 2,170.67 | 26,048.04 | 400.00 | 600.00 | 27,048.04 | |
| 284 | | 284 | 252 | PALACIOS BERNUY LUIS ALBERTO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09731826 | SAD | | | | | 1,115.40 | 600.60 | 380.05 | 2,096.05 | 100.39 | 20.34 | | 158.00 | | | | 2,374.78 | 28,497.36 | 400.00 | 600.00 | 29,497.36 | |
| 285 | | 285 | 253 | PALOMINO HINOSTROZA LUCIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10482523 | SAD | | | | | 1,115.40 | 600.60 | 124.08 | 1,840.08 | 100.39 | 17.85 | 266.11 | 158.00 | | | | 2,382.43 | 28,589.16 | 400.00 | 600.00 | 29,589.16 | |
| 286 | | 286 | 254 | PEDRAZA GUEVARA ELIZABETH | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10363553 | SAD | | | | | 1,115.40 | 600.60 | 186.96 | 1,902.96 | 100.39 | 18.46 | | 158.00 | | | | 2,179.81 | 26,157.72 | 400.00 | 600.00 | 27,157.72 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 287 | | 287 | 255 | QUEA MAMANI EZEQUIEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09116939 | SAD | | | | | 1,115.40 | 600.60 | 100.85 | 1,816.85 | 100.39 | 17.63 | 532.22 | 158.00 | | | | 2,625.09 | 31,501.08 | 400.00 | 600.00 | 32,501.08 | |
| 288 | | 288 | 256 | QUISPE MENDOZA SILVIA LILIANA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08160633 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 289 | | 289 | 257 | QUISPE RAMOS DAVID | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10862617 | SAD | | | | | 1,115.40 | 600.60 | 166.96 | 1,882.96 | 100.39 | 18.27 | | 158.00 | | | | 2,159.62 | 25,915.44 | 400.00 | 600.00 | 26,915.44 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 290 | | 290 | 258 | RIVADENEYRA BERECHE GILMER ANTONIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06847675 | SAD | | | | | 1,115.40 | 600.60 | 237.37 | 1,953.37 | 100.39 | 18.95 | 532.22 | 158.00 | | | | 2,762.93 | 33,155.16 | 400.00 | 600.00 | 34,155.16 | |
| 291 | | 291 | 259 | RIVADENEYRA BERECHE OLMER HOMERO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06886823 | SAD | | | | | 1,115.40 | 600.60 | 195.38 | 1,911.38 | 100.39 | 18.55 | | 158.00 | | | | 2,188.32 | 26,259.84 | 400.00 | 600.00 | 27,259.84 | |
| 292 | | 292 | 260 | RODRIGUEZ FERRO EVA MARITZA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09684357 | SAD | | | | | 1,115.40 | 600.60 | 146.96 | 1,862.96 | 100.39 | 18.08 | | 158.00 | | | | 2,139.43 | 25,673.16 | 400.00 | 600.00 | 26,673.16 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 293 | | 293 | 261 | ROJAS GUTIERREZ HERMINIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08402734 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 294 | | 294 | 262 | SAAVEDRA ROA JOSE REYNALDO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08967131 | SAD | | | | | 1,115.40 | 600.60 | 242.05 | 1,958.05 | 100.39 | 19.00 | | 158.00 | | | | 2,235.44 | 26,825.28 | 400.00 | 600.00 | 27,825.28 | |
| 295 | | 295 | 263 | SAJAMI PISCO LUCILA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08958732 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 296 | | 296 | 264 | SALAS HUAMAN VICKI LILIANA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09696759 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 297 | | 297 | 265 | SAN MARTIN RAMIREZ BLANCA VICTORIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08901216 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 298 | | 298 | 266 | SANCHEZ HERNANDEZ ELMER | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09637152 | SAB | | | | | 1,125.80 | 606.20 | 587.37 | 2,319.37 | 101.33 | 22.50 | | 158.00 | | | | 2,601.20 | 31,214.40 | 400.00 | 600.00 | 32,214.40 | |
| 299 | | 299 | 267 | SANCHEZ HERNANDEZ RODRIGO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 16777409 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 266.11 | 158.00 | | | | 2,314.66 | 27,775.92 | 400.00 | 600.00 | 28,775.92 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |

OFICINA DE RECURSOS HUMANOS - OFICINA DE PRESUPUESTO - OPE - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 401 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
01 DE ENERO RELACION UNIFORMADO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.Ltr. 652 - D.S 040-94) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCTR (0.75%) | GUARDIAS HOSP. y/o COMPLEMENTARIAS (nocturnas) | DLEG N° 1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de soporte" Ley 30171 | DLEG N° 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN INSTF. E INST. ESPECIAL - NIVEL II (LEYES 29) | DLEG N° 1153: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.L. N° 1057-DS N° 075-2010-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (10% x ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 300 | | 300 | 268 | SANCHEZ TEJEDA MARIO ENRIQUE | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08932538 | SAD | | | | | 1,115.40 | 600.60 | 138.08 | 1,854.08 | 100.39 | 17.99 | 266.11 | 158.00 | | | | 2,396.57 | 28,758.84 | 400.00 | 600.00 | 29,758.84 | |
| 301 | | 301 | 269 | SILVA ALTAMIRANO OLIMPIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09102984 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 302 | | 302 | 270 | SILVA ALTAMIRANO SATURNINO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10258218 | SAD | | | | | 1,115.40 | 600.60 | 122.05 | 1,838.05 | 100.39 | 17.83 | 462.80 | 158.00 | | | | 2,577.07 | 30,924.84 | 400.00 | 600.00 | 31,924.84 | |
| 303 | | 303 | 271 | SOSA GAMARRA CARLOS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08959199 | SAD | | | | | 1,115.40 | 600.60 | 268.00 | 1,984.00 | 100.39 | 19.25 | | 158.00 | | | | 2,261.64 | 27,139.68 | 400.00 | 600.00 | 28,139.68 | |
| 304 | | 304 | 272 | SOSA GAMARRA MANUEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08997758 | SAD | | | | | 1,115.40 | 600.60 | 362.08 | 2,078.08 | 100.39 | 20.16 | | 158.00 | | | | 2,356.63 | 28,279.56 | 400.00 | 600.00 | 29,279.56 | |
| 305 | | 305 | 273 | SOSA PRADO TOMAS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10520462 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 306 | | 306 | 274 | SUAREZ ZARATE JOSE RAMIRO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07611734 | SAD | | | | | 1,115.40 | 600.60 | 85.38 | 1,801.38 | 100.39 | 17.48 | 416.52 | 158.00 | | | | 2,493.77 | 29,925.24 | 400.00 | 600.00 | 30,925.24 | |
| 307 | | 307 | 275 | TAQUIA MORENO NELLY | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09025081 | SAD | | | | | 1,115.40 | 600.60 | 187.34 | 1,903.34 | 100.39 | 18.47 | | 158.00 | | | | 2,180.20 | 26,162.40 | 400.00 | 600.00 | 27,162.40 | |
| 308 | | 308 | 276 | TEJADA RODRIGUEZ PABLO JOHNNY | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09683929 | SAB | | | | | 1,125.80 | 606.20 | 117.37 | 1,849.37 | 101.33 | 17.94 | 358.67 | 158.00 | | | | 2,485.31 | 29,823.72 | 400.00 | 600.00 | 30,823.72 | |
| 309 | | 309 | 277 | TITO GARCIA GERONIMO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09052468 | SAD | | | | | 1,115.40 | 600.60 | 242.69 | 1,958.69 | 100.39 | 19.00 | | 158.00 | | | | 2,236.08 | 26,832.96 | 400.00 | 600.00 | 27,832.96 | |
| 310 | | 310 | 278 | TORRES ALOR JUAN EUGENIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09222760 | SAD | | | | | 1,115.40 | 600.60 | 122.69 | 1,838.69 | 100.39 | 17.84 | 532.22 | 158.00 | | | | 2,647.14 | 31,765.68 | 400.00 | 600.00 | 32,765.68 | |
| 311 | | 311 | 279 | TORRES TORRES JORGE LUIS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09585444 | SAB | | | | | 1,125.80 | 606.20 | 117.37 | 1,849.37 | 101.33 | 17.94 | 404.95 | 158.00 | | | | 2,531.59 | 30,379.08 | 400.00 | 600.00 | 31,379.08 | |
| 312 | | 312 | 280 | TORRES VERA RITA VICTORIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10590973 | SAD | | 733.69 | 3.10 | 736.79 | | | | | 66.03 | 5.75 | | | | | 1,462.17 | 2,270.74 | 27,248.87 | 400.00 | 600.00 | 28,248.87 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 313 | | 313 | 281 | VERDE DELGADO VICTOR ESCOLASTICO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08006994 | SAD | | | | | 1,115.40 | 600.60 | 526.96 | 2,242.96 | 100.39 | 21.76 | | 158.00 | | | | 2,523.11 | 30,277.32 | 400.00 | 600.00 | 31,277.32 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 314 | | 314 | 282 | ZAPATA PEDRAZA ALEX | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10363591 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 315 | | 315 | 283 | ZAVALETA VALDERRAMA UBER ANDRES | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08523794 | SAD | | | | | 1,115.40 | 600.60 | 217.37 | 1,933.37 | 100.39 | 18.76 | | 158.00 | | | | 2,210.52 | 26,526.24 | 400.00 | 600.00 | 27,526.24 | |
| 316 | | 316 | 284 | FLORES AVILA MARIA NATIVIDAD | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09702523 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 451.23 | 158.00 | | | | 2,499.78 | 29,997.36 | 400.00 | 600.00 | 30,997.36 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 317 | | 317 | 285 | REQUEJO MORALES ISIDORO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 16546303 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 532.22 | 158.00 | | | | 2,580.77 | 30,969.24 | 400.00 | 600.00 | 31,969.24 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 318 | | 318 | 286 | VILLAVICENCIO OSORIO JUAN CARLOS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08873098 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 520.65 | 158.00 | | | | 2,569.20 | 30,830.40 | 400.00 | 600.00 | 31,830.40 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 319 | | 319 | 287 | MENDOZA CANTURIN ZORAIDA MARILU | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09497313 | SAC | | | | | 1,120.60 | 603.40 | 159.76 | 1,883.76 | 100.86 | 18.28 | | 158.00 | | | | 2,160.90 | 25,930.80 | 400.00 | 600.00 | 26,930.80 | RJ N°284-2012-J/INEN - NOMB - 2012 |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
NIVEL DE GOBIERNO: NACIONAL

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 650 - D.S 040-92) | TOTAL REMUNERACIONES | INC. DIR. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | ASIGNACION TRANSITORIA | TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCTR (1.5%) | GUARDIAS HOSP. s/Ho CONJUNTAMENTAS (Jornadas) | DLEG. N° 1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de superior" Ley 30173 | BONO POR ATENCION ESPECIALIZADA EN MORF. E INST. ESPECIAL. - NIVEL II (DS.025-2011) | BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 30495 - D.S. N° 004-2012-SP ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (Ley 29351) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 320 | | 320 | 288 | ESPINOZA QUISPE HERBHER HENRRY | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 40015682 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 416.52 | 158.00 | | | | 2,586.24 | 31,034.88 | 400.00 | 600.00 | 32,034.88 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 321 | | 321 | 289 | GONZALES MEDINA MARIA MARINA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06590792 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 322 | | 322 | 290 | RICCI CRUCIOS HUGO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09784002 | SAD | | | | | 1,115.40 | 600.60 | 116.96 | 1,832.96 | 100.39 | 17.78 | 277.68 | 158.00 | | | | 2,386.81 | 28,641.72 | 400.00 | 600.00 | 29,641.72 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 323 | | 323 | 291 | JUSTINIANO CRISOSTOMO LUCILA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08130364 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 324 | | 324 | 292 | FLORES MIRANDA ALEJANDRO JHONNY | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 32123869 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 325 | | 325 | 293 | ALEJOS PEVE ERICK MANUEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 40500665 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 326 | | 326 | 294 | AÑANCA HUAYTALLA DINA VICTORIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 25834305 | SAD | | | | | 1,115.40 | 600.60 | 166.96 | 1,882.96 | 100.39 | 18.27 | | 158.00 | | | | 2,159.62 | 25,915.44 | 400.00 | 600.00 | 26,915.44 | RJ N° 378-2013-J/INEN |
| 327 | | 327 | 295 | AVALOS CUSI WILLIAM | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 80034582 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | | 158.00 | | | | 2,048.55 | 24,582.60 | 400.00 | 600.00 | 25,582.60 | RJ N° 378-2013-J/INEN |
| 328 | | 328 | 296 | CCOLQQUI QUILLAS JUAN GUILLERMO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10887257 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 329 | | 329 | 297 | CURAHUA RAMIREZ JUSTINIANO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07740101 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N° 378-2013-J/INEN |
| 330 | | 330 | 298 | ESPINOZA CABALLERO ERICA MARLENE | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 07268854 | SAC | | | | | 1,120.60 | 603.40 | 146.76 | 1,870.76 | 100.86 | 18.15 | | 158.00 | | | | 2,147.77 | 25,773.24 | 400.00 | 600.00 | 26,773.24 | RJ N° 378-2013-J/INEN |
| 331 | | 331 | 299 | ESQUIVEL LOPEZ LUIS ANGEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10048926 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N° 378-2013-J/INEN |
| 332 | | 332 | 300 | IBAZETA VALDIVIESO HEBER CLAVER | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06730810 | SAC | | | | | 1,120.60 | 603.40 | 56.76 | 1,780.76 | 100.86 | 17.28 | 416.52 | 158.00 | | | | 2,473.42 | 29,681.04 | 400.00 | 600.00 | 30,681.04 | RJ N° 378-2013-J/INEN |
| 333 | | 333 | 301 | LAVADO HERNANDEZ JAVIER ALEJANDRO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 08866640 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 334 | | 334 | 302 | LOZANO VILLARREAL DANTE | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 16760904 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 335 | | 335 | 303 | LUNA ANGULO ITALO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 42688214 | SAD | | | | | 1,115.40 | 600.60 | 156.96 | 1,872.96 | 100.39 | 18.17 | 312.39 | 158.00 | | | | 2,461.91 | 29,542.92 | 400.00 | 600.00 | 30,542.92 | RJ N° 378-2013-J/INEN |
| 336 | | 336 | 304 | MEJIA PALACIOS CARMEN DEL PILAR | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06642102 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 337 | | 337 | 305 | NEYRA MARTINEZ MARCOS TULIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 27713373 | SAC | | | | | 1,120.60 | 603.40 | 56.76 | 1,780.76 | 100.86 | 17.28 | 474.37 | 158.00 | | | | 2,531.27 | 30,375.24 | 400.00 | 600.00 | 31,375.24 | RJ N° 378-2013-J/INEN |
| 338 | | 338 | 306 | NUÑEZ VILLALBA CLOTILDE SUSANA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 09423984 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 339 | | 339 | 307 | OSORIO SALVADOR CLEMENTE | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 04221979 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 416.52 | 158.00 | | | | 2,586.24 | 31,034.88 | 400.00 | 600.00 | 32,034.88 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
AD EJECUTORA : 041 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
ITE DE GASTO: RECURSOS ORDINARIOS

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGÁNICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 847 - D.S 040-92) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJ. AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (NO SUJ. AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: BONIFICACIÓN TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL CONTRIBUCIONES ECONÓMICAS | Carga Social (9%) | SCTR (0.75%) | GUARDIANIA HOSP. y/o CONAFAMILIARES (contrato) | D.LEY N° 1155: ATENCIÓN PRIORIZADA: "Valoración priorizada por atención específica de soporte" Ley 30179 | D.LEY N° 1155: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEY N° 1155: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29639 - D.S. N° 139-2013 - EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ENCUALIDAD | BONIFICACIÓN (S.N. + D.C.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 340 | | 340 | 308 | PADILLA CRUZ WILLIAM ALFREDO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06894931 | SAC | | | | | 1,120.60 | 603.40 | 56.76 | 1,780.76 | 100.86 | 17.28 | 532.22 | 158.00 | | | | 2,589.12 | 31,069.44 | 400.00 | 600.00 | 32,069.44 | RJ N° 378-2013-J/INEN |
| 341 | | 341 | 309 | PARIACURI NAVARRO ALICIA CARMEN | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10756381 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N° 378-2013-J/INEN |
| 342 | | 342 | 310 | PORTILLA JOAQUIN JUAN CARLOS | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10693934 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 439.66 | 158.00 | | | | 2,609.38 | 31,312.56 | 400.00 | 600.00 | 32,312.56 | RJ N° 378-2013-J/INEN |
| 343 | | 343 | 311 | RODRIGUEZ VALLADARES IAN | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 41161816 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | 69.42 | 158.00 | | | | 2,239.14 | 26,869.68 | 400.00 | 600.00 | 27,869.68 | RJ N° 378-2013-J/INEN |
| 344 | | 344 | 312 | SALCEDO BOZA ADELMA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 06772910 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N° 378-2013-J/INEN |
| 345 | | 345 | 313 | SANCHEZ ARCASI DARIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10016633 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | RJ N° 378-2013-J/INEN |
| 346 | | 346 | 314 | SANCHEZ HUAYANA CANDELARIO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 41595189 | SAD | | | | | 1,115.40 | 600.60 | 56.96 | 1,772.96 | 100.39 | 17.20 | 416.52 | 158.00 | | | | 2,465.07 | 29,580.84 | 400.00 | 600.00 | 30,580.84 | RJ N° 378-2013-J/INEN |
| 347 | | 347 | 315 | TANTA ORDOÑEZ ELIZABETH MARIA | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 41186116 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | RJ N° 378-2013-J/INEN |
| 348 | | 348 | 316 | YACHAS ARRIETA LEONID MAXIMO | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 80284723 | SAD | | | | | 1,115.40 | 600.60 | 136.86 | 1,852.86 | 100.39 | 17.98 | | 158.00 | | | | 2,129.23 | 25,550.76 | 400.00 | 600.00 | 26,550.76 | RJ N° 378-2013-J/INEN |
| 349 | | 349 | 317 | ZUÑIGA PAREDES RAFAEL | TRABAJADOR DE SERVICIOS GENERALES | 136-4-1-4-6 | SP-AP | 10815087 | SAC | | | | | 1,120.60 | 603.40 | 56.76 | 1,780.76 | 100.86 | 17.28 | 509.08 | 158.00 | | | | 2,565.98 | 30,791.76 | 400.00 | 600.00 | 31,791.76 | RJ N° 378-2013-J/INEN |
| 350 | OFICINA DE INFORMATICA | 350 | 318 | DIAZ BAZAN PEPE HERNANDO | DIRECTOR/A EJECUTIVO/A | 136-4-1-5-2 | EC | 40928656 | F3 | | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | |
| 351 | | 351 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-5-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 352 | | 352 | | PREVISTA | JEFE/A DE UNIDAD | 136-4-1-5-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 353 | | 353 | 319 | ALEGRE MORENO DORIS SOCIMA | ESPECIALISTA EN TECNOLOGÍAS DE LA INFORMACIÓN | 136-4-1-5-4 | SP-EJ | 08661324 | SPD | | 1,316.62 | 34.70 | 1,351.32 | | | | | 118.50 | 10.54 | | | | | 3,802.17 | 5,282.53 | 63,390.31 | 400.00 | 600.00 | 64,390.31 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 354 | | 354 | 320 | RAMOS OTAROLA JOSE LUIS | ESPECIALISTA EN TECNOLOGÍAS DE LA INFORMACIÓN | 136-4-1-5-4 | SP-EJ | 06039028 | SPD | | 783.27 | 34.70 | 817.97 | | | | | 70.49 | 6.38 | | | | | 1,462.17 | 2,357.01 | 28,284.17 | 400.00 | 600.00 | 29,284.17 | RJ N° 378-2013-J/INEN |
| 355 | | 355 | 321 | AGUIRRE ROJAS GUADALUPE | TÉCNICO/A EN INFORMÁTICA | 136-4-1-5-6 | SP-AP | 10550637 | STC | | 789.07 | 10.70 | 799.77 | | | | | 71.02 | 6.24 | | | | | 1,462.17 | 2,339.19 | 28,070.33 | 400.00 | 600.00 | 29,070.33 | |
| 356 | | 356 | 322 | CASTILLO SANTOS MANUEL EDUARDO | TÉCNICO/A EN INFORMÁTICA | 136-4-1-5-6 | SP-AP | 25741749 | STE | | 748.25 | 3.10 | 751.35 | | | | | 67.34 | 5.86 | | | | | 1,462.17 | 2,286.72 | 27,440.68 | 400.00 | 600.00 | 28,440.68 | |
| 357 | | 357 | 323 | AZABACHE CEVERINO CARMEN ROSA | AUXILIAR ADMINISTRATIVO/A | 136-4-1-5-6 | SP-AP | 08119430 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 358 | | 358 | 324 | LOPEZ OLVEA ERICK | AUXILIAR ADMINISTRATIVO/A | 136-4-1-5-6 | SP-AP | 10191632 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | RJ N° 378-2013-J/INEN |
| 359 | | 359 | 325 | VALVERDE GAMARRA EDWIN HECTOR | AUXILIAR ADMINISTRATIVO/A | 136-4-1-5-6 | SP-AP | 40870979 | SAB | | | | | 1,125.80 | 606.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | 158.00 | | | | 2,186.42 | 26,237.04 | 400.00 | 600.00 | 27,237.04 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OGE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
NIVEL DE GOBIERNO: NACIONAL

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | ESTADO | CARGO CAP | CODIGO | CLASIFICACION | TIPO | NIVEL | PROFESION UNICA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.S. 051-91-PCM) | TOTAL REMUNERACIONES | DEC. LEG. 1132 ABSTINENCIA: VALORACION PRINCIPAL (ESTA AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1132 ABSTINENCIA: VALORACION PRINCIPAL (ESTA NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1132 ABSTINENCIA: BONIFICACION TRANSITORIA | DEC. LEG. 1132 ABSTINENCIA: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (0%) | SCTR (0.76%) | ALUMNOS HOSP. y/o COMUNITARIAS (Sentencia) | D.LEG. N° 1153: ATENCION PRIORIZADA: "Valoraciones priorizadas por especialidad especifica de soporte" Ley 30279 | D.LEG. N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II 2 SOLES 20 | D.LEG. N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29607 - D.S. N° 196-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACION MENSUAL | TOTAL CONTRAPRESTACION ANUAL | ESCOLAMIENTO | BONIFICACIÓN DEL 4 PACI | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 360 | | 360 | | PREVISTA | DIRECTOR/A GENERAL | 136-5-1-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 361 | DIRECCION DE CONTROL DEL CANCER | 361 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-0-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 362 | | 362 | 326 | NOLE SANCHEZ MARITZA DEL PILAR | ASISTENTE EJECUTIVA/O | 136-5-1-0-6 | SP-AP | 09469845 | STF | | | | | 1,120.60 | 603.40 | 212.68 | 1,936.68 | 100.86 | 18.79 | | 158.00 | | | | 2,214.33 | 26,571.96 | 400.00 | 600.00 | 27,571.96 | |
| 363 | | 363 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-1-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 364 | | 364 | 327 | LIMACHE GARCIA ABEL | EXPERTO EN SALUD PÚBLICA | 136-5-1-1-4 | SP-EJ | 09909733 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 370.14 | | | | | 3,001.13 | 36,013.56 | 400.00 | 600.00 | 37,013.56 | |
| 365 | | 365 | 328 | NUÑEZ TERAN MARIA DEL CARMEN | EXPERTO EN SALUD PÚBLICA | 136-5-1-1-4 | SP-EJ | 18087647 | SPD | | | | | 1,302.60 | 701.40 | 166.04 | 2,170.04 | 117.24 | 21.05 | 88.06 | | | | | 2,396.39 | 28,756.68 | 400.00 | 600.00 | 29,756.68 | |
| 366 | DEPARTAMENTO DE PROMOCION DE LA SALUD, PREVENCION Y CONTROL DEL CANCER | 366 | 329 | HORNA ESPINOZA JORGE JULIO | EXPERTO EN PROMOCIÓN DE LA SALUD, PREVENCIÓN Y CONTROL DEL CÁNCER | 136-5-1-1-4 | SP-EJ | 17825421 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 367 | | 367 | 330 | MANRIQUE HINOJOSA JAVIER ENRIQUE | EXPERTO EN PROMOCIÓN DE LA SALUD, PREVENCIÓN Y CONTROL DEL CÁNCER | 136-5-1-1-4 | SP-EJ | 29265652 | MC-5 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,329.84 | 6,659.84 | 311.81 | 64.61 | | | | | | 7,036.26 | 84,435.12 | 400.00 | 600.00 | 85,435.12 | |
| 368 | | 368 | 331 | RUIZ NINAPAYTAN MIGUEL ANGEL | EXPERTO EN PROMOCIÓN DE LA SALUD, PREVENCIÓN Y CONTROL DEL CÁNCER | 136-5-1-1-4 | SP-EJ | 28300520 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 370.14 | | | | | 3,001.13 | 36,013.56 | 400.00 | 600.00 | 37,013.56 | |
| 369 | | 369 | 332 | RUBIÑOS DEL POZO JORGE ARMANDO | EXPERTO EN PROMOCIÓN DE LA SALUD, PREVENCIÓN Y CONTROL DEL CÁNCER | 136-5-1-1-4 | SP-EJ | 10145961 | MC-5 | ONCOLOG.QUIRURGICA CIRUGIA GRAL | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 370 | | 370 | 333 | BAUTISTA YSACUPE MAGDALENA BENIGNA | ASISTENTE EJECUTIVA/O | 136-5-1-1-6 | SP-AP | 08536056 | STB | | | | | 1,154.40 | 621.60 | 380.56 | 2,156.56 | 103.90 | 20.92 | | 158.00 | | | | 2,439.38 | 29,272.56 | 400.00 | 600.00 | 30,272.56 | |
| 371 | | 371 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-1-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 372 | | 372 | 334 | POQUIOMA ROJAS EBERT CARLOS | ESPECIALISTA EN EPIDEMIOLOGÍA | 136-5-1-2-4 | SP-EJ | 08665064 | MC-2 | | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | | | | | | 5,061.14 | 60,733.68 | 400.00 | 600.00 | 61,733.68 | |
| 373 | | 373 | 335 | PEREZ MEJIA PATRICIA MIRIAM | ESPECIALISTA EN EPIDEMIOLOGÍA | 136-5-1-2-4 | SP-EJ | 08878735 | SPD | | | | | 1,302.60 | 701.40 | 150.57 | 2,154.57 | 117.24 | 20.90 | | | | | | 2,292.71 | 27,512.52 | 400.00 | 600.00 | 28,512.52 | RJ N° 378-2013-J/INEN |
| 374 | | 374 | 336 | VILLANUEVA PINEDO SARIA | ESPECIALISTA EN EPIDEMIOLOGÍA | 136-5-1-2-4 | SP-EJ | 09396594 | SPD | | | | | 1,302.60 | 701.40 | 150.57 | 2,154.57 | 117.24 | 20.90 | | | | | | 2,292.71 | 27,512.52 | 400.00 | 600.00 | 28,512.52 | RJ N° 378-2013-J/INEN |
| 375 | | 375 | 337 | AGREDA RAVELO FELIX | ESPECIALISTA EN ESTADÍSTICA | 136-5-1-2-4 | SP-EJ | 25635217 | SPD | | 1,182.27 | 34.70 | 1,216.97 | | | | | 106.40 | 9.49 | | | | | 1,812.17 | 3,145.04 | 37,740.44 | 400.00 | 600.00 | 38,740.44 | |
| 376 | | 376 | | PREVISTA | ASISTENTE EN EPIDEMIOLOGÍA | 136-5-1-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 377 | | 377 | | PREVISTA | ASISTENTE EN EPIDEMIOLOGÍA | 136-5-1-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 378 | | 378 | 338 | ZEVALLOS SANTILLAN ENRIQUE BENJAMIN | ASISTENTE EN ESTADÍSTICA | 136-5-1-2-5 | SP-ES | 08773489 | SPD | | | | | 1,302.60 | 701.40 | 150.57 | 2,154.57 | 117.24 | 20.90 | | | | | | 2,292.71 | 27,512.52 | 400.00 | 600.00 | 28,512.52 | RJ N° 378-2013-J/INEN |
| 379 | DEPARTAMENT | 379 | 339 | ASCENCIO AQUIJE JULIA NANCY | TÉCNICO/A EN ESTADÍSTICA | 136-5-1-2-6 | SP-AP | 09083223 | STA | | 817.05 | 20.70 | 837.75 | | | | | 73.53 | 6.53 | | | | | 1,462.17 | 2,379.99 | 28,559.87 | 400.00 | 600.00 | 29,559.87 | |

PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 114 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGÁNICA | N°CAP | N° PAP | DENOMINACIÓN | CARGO CAP | CODIGO | CLASIFICACIÓN | CAS | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 682 - D.S 065-92) | TOTAL REMUNERACIONES | DEC.LEG.1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJETA AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJETA NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC.LEG.1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONÓMICAS | Carga Familiar (5%) | BCTH (8.75%) | GUARDIAS HOSP. (Ley 28561 y D.S. 007-2007-SA) (Incentivo) | D.LEY N° 1153: ATENCIÓN PRIORIZADA: "Valoración principal por atención superior de superior" Ley 30173 | D.LEY N° 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. O INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEY N° 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29678 - D.S. N° 124-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA - MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. 1 DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 380 | DEPARTAMENTO DE EPIDEMIOLOGIA Y ESTADISTICA DEL CANCER | 380 | 340 | CORDOVA DE LA CRUZ DE LUJAN ROSA LUCCI | TÉCNICO/A EN ESTADÍSTICA | 136-5-1-2-6 | SP-AP | 08500906 | STA | | 859.98 | 20.70 | 880.68 | | | | | 77.40 | 6.87 | | | | | 1,462.17 | 2,427.12 | 29,125.41 | 400.00 | 600.00 | 30,125.41 | |
| 381 | | 381 | 341 | VACANTE | TÉCNICO/A EN ESTADÍSTICA | 136-5-1-2-6 | SP-AP | 07939064 | STA | | 793.81 | 20.70 | 814.51 | | | | | 71.44 | 6.35 | | | | | 1,812.17 | 2,704.48 | 32,453.71 | 400.00 | 600.00 | 33,453.71 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (VILLALOBOS ALVAREZ FRANKLIN CESAR - RAMIREZ |
| 382 | | 382 | 342 | GONZALES AZURZA NOEMI | TÉCNICO/A EN ESTADÍSTICA | 136-5-1-2-6 | SP-AP | 07884643 | STB | | 842.19 | 15.70 | 857.89 | | | | | 75.80 | 6.69 | | | | | 1,812.17 | 2,752.55 | 33,030.58 | 400.00 | 600.00 | 34,030.58 | |
| 383 | | 383 | 343 | SIGUAS CLAUSSEN HERLINDA ROSARIO | TÉCNICO/A EN ESTADÍSTICA | 136-5-1-2-6 | SP-AP | 25472256 | STB | | 842.19 | 15.70 | 857.89 | | | | | 75.80 | 6.69 | | | | | 1,462.17 | 2,402.55 | 28,830.58 | 400.00 | 600.00 | 29,830.58 | |
| 384 | | 384 | 344 | BERNUY BEDREGAL YSABEL ANTONIA | ASISTENTE EJECUTIVA/O | 136-5-1-2-6 | SP-AP | 09525899 | STA | | 855.57 | 20.70 | 876.27 | | | | | 77.00 | 6.83 | | | | | 1,462.17 | 2,422.28 | 29,067.31 | 400.00 | 600.00 | 30,067.31 | |
| 385 | | 385 | 345 | NOLASCO CASTRO JOSE FERNANDO | TÉCNICO/A ADMINISTRATIVO/A | 136-5-1-2-6 | SP-AP | 08824970 | STD | | 820.29 | 5.70 | 825.99 | | | | | 73.83 | 6.44 | | | | | 1,462.17 | 2,368.43 | 28,421.15 | 400.00 | 600.00 | 29,421.15 | |
| 386 | | 386 | 346 | FUENTES RIVERA DORIA FINA IRIS | AUXILIAR ADMINISTRATIVO/A | 136-5-1-2-6 | SP-AP | 07057474 | SAB | | 791.24 | 3.10 | 794.34 | | | | | 71.21 | 6.20 | | | | | 1,462.17 | 2,333.92 | 28,007.01 | 400.00 | 600.00 | 29,007.01 | |
| 387 | | 387 | 347 | PARAVE DIAZ ROSAURA | AUXILIAR ADMINISTRATIVO/A | 136-5-1-2-6 | SP-AP | 08964760 | SAB | | 810.10 | 3.10 | 813.20 | | | | | 72.91 | 6.34 | | | | | 1,462.17 | 2,354.62 | 28,255.46 | 400.00 | 600.00 | 29,255.46 | |
| 388 | | 388 | 348 | VALDIVIA PEJERREY WILSON FRANCO | AUXILIAR ADMINISTRATIVO/A | 136-5-1-2-6 | SP-AP | 09596243 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 389 | | 389 | 349 | SANCHEZ ALIAGA JIMMY ALBERTO | AUXILIAR ADMINISTRATIVO/A | 136-5-1-2-6 | SP-AP | 06804615 | SAB | | | | | 1,125.80 | 806.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | 158.00 | | | | 2,186.42 | 26,237.04 | 400.00 | 600.00 | 27,237.04 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 390 | DEPARTAMENTO DE INVESTIGACION | 390 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-1-3-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 391 | | 391 | | PREVISTA | COORDINADOR/A DE INVESTIGACIÓN | 136-5-1-3-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 392 | | 392 | | PREVISTA | INVESTIGADOR/A ESPECIALIZADO/A | 136-5-1-3-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 393 | | 393 | | PREVISTA | INVESTIGADOR/A ESPECIALIZADO/A | 136-5-1-3-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 394 | | 394 | | PREVISTA | INVESTIGADOR/A ASISTENTE | 136-5-1-3-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 395 | | 395 | | PREVISTA | INVESTIGADOR/A ASISTENTE | 136-5-1-3-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 396 | | 396 | | PREVISTA | INVESTIGADOR/A ASISTENTE | 136-5-1-3-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 397 | | 397 | 350 | DOMINGUEZ LOPEZ FLOR AZUCENA | ASISTENTE PROFESIONAL | 136-5-1-3-5 | SP-ES | 06177459 | SPE | | | | | 1,300.65 | 700.35 | 362.96 | 2,363.96 | 117.06 | 22.94 | | | | | | 2,503.96 | 30,047.52 | 400.00 | 600.00 | 31,047.52 | |
| 398 | | 398 | 351 | ORTIZ DE CARVALLO ROSA AMELIA | ASISTENTE EJECUTIVA/O | 136-5-1-3-6 | SP-AP | 08402402 | STD | | | | | 1,133.60 | 610.40 | 156.01 | 1,900.01 | 102.03 | 18.44 | | 158.00 | | | | 2,178.48 | 26,141.76 | 400.00 | 600.00 | 27,141.76 | |
| 399 | | 399 | 352 | TORRES REY DELFIN GREGORIO | TÉCNICO/A ADMINISTRATIVO/A | 136-5-1-3-6 | SP-AP | 25806547 | STC | | | | | 1,144.00 | 616.00 | 139.79 | 1,899.79 | 102.96 | 18.43 | | 158.00 | | | | 2,179.18 | 26,150.16 | 400.00 | 600.00 | 27,150.16 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
(1) DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2013 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | ESTADO PRESUP. | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE EFECTO A CARGAS SOCIALES | ADMINISTRATIVO: REMUNERACION CPI NO IMPONIBLE (D.LEG. 682 - D.S.005-91) | TOTAL REMUNERACIONES | DEC. LEY 1153 ASISTENCIAL: VALORACION PRINCIPAL (NO AFECTAC. A CARGAS SOCIALES) | DEC. LEY 1153 ASISTENCIAL: VALORACION PRINCIPAL (NO NO AFECTAC. A CARGAS SOCIALES) | DEC. LEY 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEY 1153 ASISTENCIAL: TOTAL CONTRIBUCIONES ECONOMICAS | Cargo Social (2%) | INTR. (1.5%) | GUARDIAS HOSP. y/o COMPLEMENTARIAS Semestral | D.LEY N° 1153: ATENCION PRIORIZADA: "Valorización provisoria por atención específica de soporte" Ley 30173 | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL - NIVEL II Y NIVEL III | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 104-2013-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. - 276) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 400 | DEPARTAMENTO DE EDUCACION | 400 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-1-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 401 | | 401 | | PREVISTA | ESPECIALISTA EN EDUCACIÓN PARA LA SALUD | 136-5-1-4-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 402 | | 402 | | PREVISTA | COORDINADOR/A DE EDUCACIÓN | 136-5-1-4-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 403 | | 403 | 353 | RIOS CARBAJAL GABRIELA MABEL | ESPECIALISTA EN BIBLIOTECA | 136-5-1-4-4 | SP-EJ | 10471286 | SPD | | | | | 1,302.60 | 701.40 | 311.57 | 2,315.57 | 117.24 | 22.47 | | | | | | 2,455.28 | 29,463.36 | 400.00 | 600.00 | 30,463.36 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 404 | | 404 | 354 | RIVERA ALFARO GERMAN DARIO | TÉCNICO/A EN BIBLIOTECA | 136-5-1-4-6 | SP-AP | 06088474 | STC | | | | | 1,144.00 | 616.00 | 308.51 | 2,068.51 | 102.96 | 20.07 | | 158.00 | | | | 2,349.54 | 28,194.48 | 400.00 | 600.00 | 29,194.48 | |
| 405 | | 405 | 355 | VILA ALVARADO ANGEL ROBINSON | TÉCNICO/A EN BIBLIOTECA | 136-5-1-4-6 | SP-AP | 09578628 | STD | | | | | 1,133.60 | 610.40 | 388.68 | 2,132.68 | 102.03 | 20.69 | | 158.00 | | | | 2,413.40 | 28,960.80 | 400.00 | 600.00 | 29,960.80 | |
| 406 | | 406 | 356 | OREJON TAPIA JOSE LUIS | TÉCNICO/A ADMINISTRATIVO/A | 136-5-1-4-6 | SP-AP | 08115671 | STD | | 797.17 | 5.70 | 802.87 | | | | | 71.75 | 6.26 | | | | | 1,462.17 | 2,343.05 | 28,116.57 | 400.00 | 600.00 | 29,116.57 | |
| 407 | | 407 | 357 | SIADE GONZALES JOSE WILLIAM | AUXILIAR ADMINISTRATIVO/A | 136-5-1-4-6 | SP-AP | 07505175 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 408 | | 408 | 358 | CARUAJULCA TEJADA WALTER | AUXILIAR ADMINISTRATIVO/A | 136-5-1-4-6 | SP-AP | 33789094 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 409 | | 409 | 359 | LEGUIA SOTO JUAN | AUXILIAR ADMINISTRATIVO/A | 136-5-1-4-6 | SP-AP | 09506161 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 410 | | 410 | 360 | MAZZA RODRIGUEZ ABEL ANTONIO | AUXILIAR ADMINISTRATIVO/A | 136-5-1-4-6 | SP-AP | 07457372 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 411 | DEPARTAMENTO DE NORMATIVIDAD, CALIDAD Y CONTROL NACIONAL DE SERVICIOS ONCOLÓGICOS | 411 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-1-5-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 412 | | 412 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 413 | | 413 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 414 | | 414 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 415 | | 415 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 416 | | 416 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 417 | | 417 | | PREVISTA | EXPERTO EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 418 | | 418 | 361 | HOLGADO SALAMANCA ANA MARIA | ESPECIALISTA EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | 09138415 | SPD | | 1,285.66 | 34.70 | 1,320.36 | | | | | 115.71 | 10.30 | | | | | 1,462.17 | 2,908.54 | 34,902.46 | 400.00 | 600.00 | 35,902.46 | |
| 419 | | 419 | 362 | LUYO TOLSA EVA | ESPECIALISTA EN SALUD PÚBLICA | 136-5-1-5-4 | SP-EJ | 09175392 | SPD | | 944.95 | 34.70 | 979.65 | | | | | 85.05 | 7.64 | | | | | 1,462.17 | 2,534.51 | 30,414.08 | 400.00 | 600.00 | 31,414.08 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 154 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
EJ DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION LINEA DE CARRERA U/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.Leg. 1153 - D.S 040-2012) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SUJETA A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SUJETA NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (0%) | ECE (5.75%) | GUARDIAS HOSP. s/o COMUNITARIAS (contrib.) | D.LEY 30153: ATENCION PRIORIZADA: "Asignación prioritaria por ciencias específicas (Ley 30273 | D.LEY 30153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.LEY 30153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 136-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (ULL + DCL) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 420 | | 420 | 363 | ESPINOZA VALDIVIA ELIZABETH | ASISTENTE EJECUTIVA/O | 136-5-1-5-6 | SP-AP | 08893494 | STD | | | | | 1,133.60 | 610.40 | 309.05 | 2,053.05 | 102.03 | 19.92 | | 158.00 | | | | 2,333.00 | 27,996.00 | 400.00 | 600.00 | 28,996.00 | REASIG. 389-2013-J/INEN |
| 421 | | 421 | 364 | ESPINOZA BRAVO ROSALINA MARGOTH | AUXILIAR ADMINISTRATIVO/A | 136-5-1-5-6 | SP-AP | 15390985 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 422 | DIRECCION DE MEDICINA | 422 | | PREVISTA | DIRECTOR/A GENERAL | 136-5-2-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 423 | | 423 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-5-2-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 424 | | 424 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-2-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 425 | | 425 | 365 | *BLOQUEADA (VIDAURRE ROJAS TATIANA) | MÉDICO | 136-5-2-1-5 | SP-ES | 01117917 | MC-3 | | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 40.25 | | | | | | 5,236.43 | 62,837.21 | 400.00 | 600.00 | 63,837.21 | |
| 426 | | 426 | 366 | VACANTE | MÉDICO | 136-5-2-1-5 | SP-ES | 10612261 | MC-5 | ONCOLOGIA MEDICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | RJ N° 054-2014-J/INEN - VACANTE - CASANOVA MARQUEZ LUIS AUGUSTO) |
| 427 | | 427 | 367 | CASTRO OLIDEN VICTOR ORLANDO | MÉDICO | 136-5-2-1-5 | SP-ES | 09446109 | MC-3 | MEDICINA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 428 | | 428 | 368 | FARIAS MEJIA CILIA ILYA | MÉDICO | 136-5-2-1-5 | SP-ES | 02853286 | MC-1 | RADIOLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 429 | | 429 | 369 | GOMEZ MORENO HENRY LEONIDAS | MÉDICO | 136-5-2-1-5 | SP-ES | 29287263 | MC-4 | MEDICINA GRAL ONCOLOGICA | | | | 3,327.35 | 1,791.65 | 1,857.86 | 6,976.86 | 299.47 | 67.68 | | | | | | 7,344.01 | 88,128.12 | 400.00 | 600.00 | 89,128.12 | |
| 430 | | 430 | 370 | MAS LOPEZ LUIS ALBERTO | MÉDICO | 136-5-2-1-5 | SP-ES | 08243116 | MC-5 | MEDICINA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,309.84 | 6,639.84 | 311.81 | 64.41 | | | | | | 7,016.06 | 84,192.72 | 400.00 | 600.00 | 85,192.72 | |
| 431 | | 431 | 371 | NECIOSUP DELGADO SILVIA PATRICIA | MÉDICO | 136-5-2-1-5 | SP-ES | 19082435 | MC-2 | ONCOLOGIA MEDICA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | | | | | | 5,061.14 | 60,733.68 | 400.00 | 600.00 | 61,733.68 | |
| 432 | | 432 | 372 | QUINTANA TRUYENQUE SHIRLEY MILENCA | MÉDICO | 136-5-2-1-5 | SP-ES | 29659086 | MC-1 | MEDICICINA GRAL Y ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 433 | DEPARTAMENTO DE ONCOLOGIA MEDICA | 433 | 373 | SAMANEZ FIGARI CESAR AUGUSTO | MÉDICO | 136-5-2-1-5 | SP-ES | 09385304 | MC-2 | MEDICINA GRAL Y ONCOLOGICA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | | | | | | 5,061.14 | 60,733.68 | 400.00 | 600.00 | 61,733.68 | |
| 434 | | 434 | 374 | MONTENEGRO BELTRAN PAOLA CATHERINE | MÉDICO | 136-5-2-1-5 | SP-ES | 30963427 | MC-1 | ONCOLOGIA MEDICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 435 | | 435 | 375 | MUNIVE HUARI CARLOS ORLANDO | MÉDICO | 136-5-2-1-5 | SP-ES | 19908478 | MC-1 | ONCOLOGÍA MÉDICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 436 | | 436 | 376 | OLIVERA HURTADO DE MENDOZA MIVAEL | MÉDICO | 136-5-2-1-5 | SP-ES | 23975602 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 437 | | 437 | 377 | CASTAÑEDA ALTAMIRANO CARLOS ARTURO | MÉDICO | 136-5-2-1-5 | SP-ES | 09873222 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 438 | | 438 | 378 | VALDIVIEZO LAMA NATALIA ISABEL | MÉDICO | 136-5-2-1-5 | SP-ES | 02839595 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 439 | | 439 | | PREVISTA | MÉDICO | 136-5-2-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 041 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
(II IN EMUNE SECCION ENFERMERIA)

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANOS Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRE Y NOMBRE | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION/LINEA DE CARRERA U/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.U.N° 037 - D.S.004-02) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: BONIFICACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (0.75%) | GUARDIAS HOSP. U/O CONSULTAS EXTERNAS | CUBE N° 1158: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de reporte" Ley 30279 | CUBE N° 1158: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II (7.20%) | CUBE N° 1158: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 194-2012-EF (BECAS TRANSITORIAS) | TOTAL CONTRAP. MENSUAL | TOTAL CONTRAP. ANUAL | ESCALAMIENTO | BONIFICACION (AA. + ENC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 440 | | 440 | | PREVISTA | BIÓLOGO/A | 136-5-2-1-5 | SP-ES | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 441 | | 441 | 379 | BORJA GUTIERREZ JESSICA BEATRIZ | ASISTENTE EJECUTIVA/O | 136-5-2-1-6 | SP-AP | 09937357 | STD | | | | | 1,133.60 | 610.40 | 96.56 | 1,840.56 | 102.03 | 17.86 | | 158.00 | | | | 2,118.45 | 25,421.40 | 400.00 | 600.00 | 26,421.40 | |
| 442 | | 442 | 380 | VASQUEZ TANTALEAN DE CASTRO JACQUELINE MARIA DEL CARMEN | AUXILIAR ADMINISTRATIVO/A | 136-5-2-1-6 | SP-AP | 06747194 | SAB | | | | | 1,125.80 | 606.20 | 126.57 | 1,858.57 | 101.33 | 18.03 | | 158.00 | | | | 2,135.93 | 25,631.16 | 400.00 | 600.00 | 26,631.16 | RJ N° 376-2013-J/INEN |
| 443 | | 443 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-2-2-3 | SP-DS | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 444 | | 444 | 381 | ARMAS SANTOS DEMETRIO | MÉDICO | 136-5-2-2-5 | SP-ES | 18887129 | MC-1 | ANESTESIOLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 351.91 | | | | | 5,231.45 | 62,777.40 | 400.00 | 600.00 | 63,777.40 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 445 | | 445 | 382 | GARCIA LEON JUAN LUIS | MÉDICO | 136-5-2-2-5 | SP-ES | 07632388 | MC-2 | ONCOLOGIA PEDIATRICA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | 220.92 | | | | | 5,282.06 | 63,384.72 | 400.00 | 600.00 | 64,384.72 | |
| 446 | | 446 | 383 | PEREZ SAMITIER CLARA | MÉDICO | 136-5-2-2-5 | SP-ES | 00147233 | MC-5 | ONCOLOGIA PEDIATRICA | | | | 3,464.50 | 1,865.50 | 1,377.48 | 6,707.48 | 311.81 | 65.07 | | | | | | 7,084.36 | 85,012.32 | 400.00 | 600.00 | 86,012.32 | |
| 447 | DEPARTAMENTO DE ONCOLOGIA PEDIATRICA | 447 | 384 | VACANTE | MÉDICO | 136-5-2-2-5 | SP-ES | 08234557 | MC-5 | ONCOLOGICA PEDIATRICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | RJ N° XX-2014-J/INEN - VACANTE (WAGHTEL APTOWITZER ANTONIO EDUARDO) |
| 448 | | 448 | 385 | MONTOYA VASQUEZ JACQUELINE ELIZABETH | MÉDICO | 136-5-2-2-5 | SP-ES | 10791636 | MC-1 | PEDIATRIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 261.33 | | | | | 5,140.87 | 61,690.44 | 400.00 | 600.00 | 62,690.44 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 449 | | 449 | 386 | UGAZ OLIVARES CECILIA | MÉDICO | 136-5-2-2-5 | SP-ES | 40545534 | MC-1 | PEDIATRIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 284.07 | | | | | 5,163.61 | 61,963.32 | 400.00 | 600.00 | 62,963.32 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 450 | | 450 | 387 | ORDOÑEZ TANCHIVA KATY | MÉDICO | 136-5-2-1-5 | SP-ES | 10214257 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 451 | | 451 | 388 | MARADIEGUE CHIRINOS ESSY MILAGROS | MÉDICO | 136-5-2-1-5 | SP-ES | 06804381 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 452 | | 452 | 389 | AMES PUENTE IRMA LUZ | ASISTENTE EJECUTIVA/O | 136-5-2-2-6 | SP-AP | 08585452 | STF | | | | | 1,120.60 | 603.40 | 103.27 | 1,827.27 | 100.86 | 17.73 | | 158.00 | | | | 2,103.86 | 25,246.32 | 400.00 | 600.00 | 26,246.32 | |
| 453 | | 453 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-2-3-3 | SP-DS | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 454 | | 454 | 390 | ARBAIZA ALDAZABAL DANIEL MELCHOR | MÉDICO | 136-5-2-3-5 | SP-ES | 06986344 | MC-5 | NEUROLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 340.19 | | | | | 6,033.71 | 72,404.52 | 400.00 | 600.00 | 73,404.52 | |
| 455 | | 455 | 391 | AYALA BUSTAMANTE LEONOR ESTELA | MÉDICO | 136-5-2-3-5 | SP-ES | 08202359 | MC-2 | CARDIOLOGIA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | 293.91 | | | | | 5,355.05 | 64,260.60 | 400.00 | 600.00 | 65,260.60 | |
| 456 | | 456 | 392 | BARREDA BOLAÑOS LUIS FERNANDO | MÉDICO | 136-5-2-3-5 | SP-ES | 07811357 | MC-5 | GASTROENTEROLOGIA | | | | 3,464.50 | 1,865.50 | 1,463.01 | 6,793.01 | 311.81 | 65.90 | | | | | | 7,170.72 | 86,048.64 | 400.00 | 600.00 | 87,048.64 | |
| 457 | | 457 | 393 | COMBE GUTIERREZ JUAN MANUEL | MÉDICO | 136-5-2-3-5 | SP-ES | 08807348 | MC-5 | GASTROENTEROLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 458 | | 458 | 394 | CUELLAR PONCE DE LEON LUIS ERNESTO RAMON | MÉDICO | 136-5-2-3-5 | SP-ES | 08219431 | MC-5 | ENFERM INFECCIOSAS TROPICALES | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 459 | | 459 | 395 | GUTARRA CHUQUIN KATHERINE IRIS | MÉDICO | 136-5-2-3-5 | SP-ES | 07230163 | MC-5 | NEUMOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 382.43 | | | | | 6,075.95 | 72,911.40 | 400.00 | 600.00 | 73,911.40 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE EMPAD: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N°CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | SITU | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 752 - D.S 004-02) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 ADMINISTRATIVO: VALORACION PRINCIPAL (SUJETA AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ADMINISTRATIVO: VALORACION MENSUAL (SUJETA NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ADMINISTRATIVO: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ADMINISTRATIVO: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | ESSALUD (6.75%) | GRAVIDAS MOPT. S/N CONJUNTAMAS (mensual) | D.LEG N°1153: ATENCION PRIORIZADA: "Valorización provisoria por concepto superávit de vacaciones" Ley 30279 | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN MORF. Y PATE. ESPECIAL. - NIVEL II Y NIVEL III | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRE MENSUAL | TOTAL CONTRAPRE ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL 1 DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 460 | DEPARTAMENTO DE ESPECIALIDADES MEDICAS | 460 | 396 | LOPEZ CONTRERAS DE PEÑA MARGA ENCARNACION | MÉDICO | 136-5-2-3-5 | SP-ES | 10616675 | MC-5 | NEFROLOGIA | | | | 3,464.50 | 1,865.50 | 1,302.84 | 6,632.84 | 311.81 | 64.34 | 424.68 | | | | | 7,433.67 | 89,204.04 | 400.00 | 600.00 | 90,204.04 | |
| 461 | | 461 | 397 | LOZADA ROCCA HUGO ALEJANDRO FRANCISCO | MÉDICO | 136-5-2-3-5 | SP-ES | 07330762 | MC-5 | PSIQUIATRIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 424.68 | | | | | 6,118.20 | 73,418.40 | 400.00 | 600.00 | 74,418.40 | |
| 462 | | 462 | 398 | MORENO NAVARRO PERCY GERARDO | MÉDICO | 136-5-2-3-5 | SP-ES | 10122735 | MC-1 | RADIOLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 261.33 | | | | | 5,140.87 | 61,690.44 | 400.00 | 600.00 | 62,690.44 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 463 | | 463 | 399 | OTOYA LOPEZ MIGUEL ANGEL | MÉDICO | 136-5-2-3-5 | SP-ES | 08685716 | MC-2 | ANESTESIOLOGIA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | 1,368.52 | | | | | 6,429.66 | 77,155.92 | 400.00 | 600.00 | 78,155.92 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 464 | | 464 | 400 | RODRIGUEZ BALDOCEDA DE RIVERA ROSARIO MANUELA | MÉDICO | 136-5-2-3-5 | SP-ES | 10317499 | MC-5 | ENDOCRINOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 465 | | 465 | 401 | RUIZ MORI CARLOS ENRIQUE | MÉDICO | 136-5-2-3-5 | SP-ES | 07919908 | MC-5 | CARDIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 255.69 | | | | | 5,949.21 | 71,390.52 | 400.00 | 600.00 | 72,390.52 | |
| 466 | | 466 | 402 | LIU BEJARANO HUMBERTO | MÉDICO | 136-5-2-3-5 | SP-ES | 40647359 | MC-1 | GASTROENTEROLOGÍA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 280.44 | | | | | 5,159.98 | 61,919.76 | 400.00 | 600.00 | 62,919.76 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 467 | | 467 | 403 | TAY LIYUEN LUIS JAVIER | MÉDICO | 136-5-2-1-5 | SP-ES | 03672890 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 468 | | 468 | 404 | ARGUELLES TORRES ROSA MARIA | PSICÓLOGO/A | 136-5-2-3-5 | SP-ES | 08447879 | PS-V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 469 | | 469 | 405 | GALARZA TORRES GIOVANNA ALICIA | PSICÓLOGO/A | 136-5-2-3-5 | SP-ES | 09488264 | PS-V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 470 | | 470 | 406 | AVILA CARRION GRACIELA | TECNÓLOGO/A MÉDICO | 136-5-2-3-5 | SP-ES | 10338568 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,357.18 | | | | | 3,748.89 | 44,986.68 | 400.00 | 600.00 | 45,986.68 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 471 | | 471 | 407 | CORNEJO MARTINEZ MARIA BELINDA | TECNÓLOGO/A MÉDICO | 136-5-2-3-5 | SP-ES | 08056821 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 472 | | 472 | 408 | LOPEZ SIFUENTES MARISOL | TECNÓLOGO/A MÉDICO | 136-5-2-3-5 | SP-ES | 08964970 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 473 | | 473 | 409 | ROMAN LIZANO CARMEN ROSA | TECNÓLOGO/A MÉDICO | 136-5-2-3-5 | SP-ES | 08394197 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 474 | | 474 | | PREVISTA | ESPECIALISTA EN AUDICIÓN Y LENGUAJE | 136-5-2-3-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 475 | | 475 | 410 | CABALLERO MENDOZA NILA MILAGROS | ASISTENTE EJECUTIVA/O | 136-5-2-3-6 | SP-AP | 06890138 | STF | | | | | 1,120.60 | 603.40 | 181.52 | 1,905.52 | 100.86 | 18.49 | | 158.00 | | | | 2,182.87 | 26,194.44 | 400.00 | 600.00 | 27,194.44 | |
| 476 | | 476 | 411 | SIHUES CARRASCO TARCILA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-2-3-6 | SP-AP | 08183341 | STC | | | | | 1,144.00 | 616.00 | 228.15 | 1,988.15 | 102.96 | 19.29 | | 158.00 | | | | 2,268.40 | 27,220.80 | 400.00 | 600.00 | 28,220.80 | |
| 477 | | 477 | 412 | HUAMAN POQUIOMA NELLY | AUXILIAR ADMINISTRATIVO/A | 136-5-2-3-6 | SP-AP | 07133037 | SAB | | | | | 1,125.80 | 606.20 | 173.82 | 1,905.82 | 101.33 | 18.49 | | 158.00 | | | | 2,183.64 | 26,203.68 | 400.00 | 600.00 | 27,203.68 | |
| 478 | | 478 | 413 | MILLAN CALDAS JUANA VICTORIA | AUXILIAR ADMINISTRATIVO/A | 136-5-2-3-6 | SP-AP | 06059549 | SAB | | | | | 1,125.80 | 606.20 | 212.70 | 1,944.70 | 101.33 | 18.87 | | 158.00 | | | | 2,222.90 | 26,674.80 | 400.00 | 600.00 | 27,674.80 | |
| 479 | | 479 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-2-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT DE FINANC: 00 - RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN N° | DNI | NIVEL | PROFESION SEGÚN DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.Leg. 652 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (CON AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (1.75%) | GUARDIAS HOSP. y/o CONTRATARIAS (Nominal) | D.LEY N° 1155: ATENCION PRIORIZADA: "Valoración priorizada por atención específica en neoplasias" Ley 30279 | D.LEY N° 1155: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEY N° 1155: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY N° 29874 - D.S. N° 258-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA ANUAL | TOTAL CONTINUA AGUINALDO | ESCOLARIDAD | BONIFICACIÓN (ESC. + ENC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 480 | DEPARTAMENTO DE MEDICINA CRITICA | 480 | | PREVISTA | JEFE/A DE SERVICIO MÉDICO | 136-5-2-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 481 | | 481 | | PREVISTA | JEFE/A DE SERVICIO MÉDICO | 136-5-2-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 482 | | 482 | | PREVISTA | JEFE/A DE SERVICIO MÉDICO | 136-5-2-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 483 | | 483 | 414 | CALMET BERROCAL WILDER GENARO | MÉDICO | 136-5-2-4-5 | SP-ES | 21524190 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA CIRUGIA ONCOLOGICA ABDOMINAL | | | | 3,190.85 | 1,718.15 | 1,250.04 | 6,159.04 | 287.18 | 59.75 | 1,069.06 | | | | | 7,575.03 | 90,900.36 | 400.00 | 600.00 | 91,900.36 | |
| 484 | | 484 | 415 | CASTILLO BRAVO LUIS YSIDRO | MÉDICO | 136-5-2-4-5 | SP-ES | 08549168 | MC-5 | MEDICINA INTERNA MEDICINA INTENSIVA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 1,387.33 | | | | | 7,080.85 | 84,970.20 | 400.00 | 600.00 | 85,970.20 | |
| 485 | | 485 | 416 | PARI HUACASI PERCY | MÉDICO | 136-5-2-4-5 | SP-ES | 02166835 | MC-2 | ANESTESIOLOGIA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | 996.62 | | | | | 6,057.76 | 72,693.12 | 400.00 | 600.00 | 73,693.12 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 486 | | 486 | 417 | RODRIGUEZ FELIX CESAR EDUARDO | MÉDICO | 136-5-2-4-5 | SP-ES | 07441755 | MC-3 | MEDICINA INTENSIVA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 487 | | 487 | 418 | OYANGUREN MIRANDA INDIRA | MÉDICO | 136-5-2-4-5 | SP-ES | 09608112 | MC-1 | MEDICINA INTENSIVA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,261.02 | | | | | 6,140.56 | 73,686.72 | 400.00 | 600.00 | 74,686.72 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 488 | | 488 | 419 | DIAZ GUADALUPE ALFREDO JUAN FLAVIO | MÉDICO | 136-5-2-4-5 | SP-ES | 07875300 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 489 | | 489 | 420 | PEREZ MAITA RONALD EDSON | MÉDICO | 136-5-2-4-5 | SP-ES | 20677011 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 490 | | 490 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 491 | | 491 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 492 | | 492 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 493 | | 493 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 494 | | 494 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 495 | | 495 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 496 | | 496 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 497 | | 497 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 498 | | 498 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 499 | | 499 | | PREVISTA | MÉDICO | 136-5-2-4-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
(01 DE ENERO - DICIEMBRE) METODO ORDINARIO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| ítem | ORGANO / UNIDAD ORGANICA | N°CAP | N° PAP | APELLIDOS Y NOMBRE | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S 005-92) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL CONCEPTOS ECONOMICAS | Cargo Social (5%) | ECM (8.70%) | GUARDIAS HOSP. y/o COMPLEMENTARIAS (nombrado) | D.LEY N° 1153: ATENCION PRIORIZADA: "Valoración principal por servicio específico de soporte" Ley 30279 | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. / NIVEL II Y NIVEL III | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 28174 - D.S. N° 136-2013-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACIÓN MENSUAL | TOTAL CONTRAPRESTACIÓN ANUAL | ENGANCHE | BONIFICACIÓN (JUL. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 500 | | 500 | 421 | DE LA GUARDA CHUMPITAZ DE TAPIA BERTHA | AUXILIAR ASISTENCIAL | 136-5-2-4-6 | SP-AP | 06019900 | SAB | | | | | 1,125.80 | 606.20 | 180.82 | 1,912.82 | 101.33 | 18.56 | | 158.00 | | | | 2,190.71 | 26,288.52 | 400.00 | 600.00 | 27,288.52 | |
| 501 | DIRECCION DE CIRUGIA | 501 | | PREVISTA | DIRECTOR/A GENERAL | 136-5-3-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 502 | | 502 | 422 | CACERES JERI LOURDES | ASISTENTE EJECUTIVA/O | 136-5-3-0-6 | SP-AP | 08807204 | STF | | | | | 1,120.60 | 603.40 | 202.45 | 1,926.45 | 100.86 | 18.69 | | 158.00 | | | | 2,204.00 | 26,448.00 | 400.00 | 600.00 | 27,448.00 | |
| 503 | DEPARTAMENTO EN CIRUGIA DE CABEZA Y CUELLO | 503 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 504 | | 504 | 423 | GUTIERREZ LAZARTE JOSE CARLOS | MÉDICO | 136-5-3-1-5 | SP-ES | 10265363 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA CIRUGIA EN CABEZA Y CUELLO MAXILO FACIAL | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 505 | | 505 | 424 | OLAECHEA MATTO CARLOS ERNESTO | MÉDICO | 136-5-3-1-5 | SP-ES | 10608722 | MC-2 | CIRUGIA GRAL Y ONCOLOGICA CIRUGIA ONCOLOGICA DE CABEZA Y CUELLO | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | | | | | | 5,061.14 | 60,733.68 | 400.00 | 600.00 | 61,733.68 | |
| 506 | | 506 | 425 | POSTIGO DIAZ JUAN DE LA CRUZ ANTONIO | MÉDICO | 136-5-3-1-5 | SP-ES | 10007650 | MC-5 | ONCOLOGIA QUIRURGICA CIRUGIA GENERAL CIRUGIA DE CABEZA Y CUELLO CIRUGIA ONCOLOG DE CABEZA Y CUELLO | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 507 | | 507 | 426 | SAAVEDRA SOBRADOS PATRICIA JANETH | MÉDICO | 136-5-3-1-5 | SP-ES | 07268499 | MC-1 | MEDICINA NUCLEAR | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 508 | | 508 | 427 | SALAS HURTADO ABRAHAM EDUARDO | MÉDICO | 136-5-3-1-5 | SP-ES | 07787287 | MC-5 | CIRUGIA ONCOLOGICA DE CABEZA Y CUELLO | | | | 3,464.50 | 1,865.50 | 1,460.01 | 6,790.01 | 311.81 | 65.87 | | | | | | 7,167.69 | 86,012.28 | 400.00 | 600.00 | 87,012.28 | |
| 509 | | 509 | 428 | SANCHEZ E INGUNZA PEDRO PABLO | MÉDICO | 136-5-3-1-5 | SP-ES | 10320847 | MC-5 | CIRUGIA EN CABEZA Y CUELLO | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 510 | | 510 | 429 | TORRES VEGA FERNANDO | MÉDICO | 136-5-3-1-5 | SP-ES | 07928401 | MC-5 | CIRUGIA GRAL Y ONCOLOGICA CIRUGIA ONCOLOGICA DE CABEZA Y CUELLO CIRUGIA GRAL | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 511 | | 511 | 430 | SERPA FRIAS SOLON HECTOR | MÉDICO | 136-5-3-1-5 | SP-ES | 06288822 | MC-1 | OFTALMOLOGIA ONCOLÓGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 512 | | 512 | 431 | VACANTE | ODONTÓLOGO | 136-5-3-1-5 | SP-ES | | CD-V | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | RJ N° XX-2014-J/INEN - VACANTE (ASURZA RUIZ JOSE RICARDO) |
| 513 | | 513 | 432 | CAVERO CALLE CRISTINA | ODONTÓLOGO | 136-5-3-1-5 | SP-ES | 08204403 | CD-II | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 514 | | 514 | 433 | CASTRO GARCIA DE MENDIZ GLADYS | ASISTENTE EJECUTIVA/O | 136-5-3-1-6 | SP-AP | 08621180 | STB | | | | | 1,154.40 | 621.60 | 201.87 | 1,977.87 | 103.90 | 19.19 | | 158.00 | | | | 2,258.96 | 27,107.52 | 400.00 | 600.00 | 28,107.52 | |
| 515 | DEPARTAMENTO DE NEUROCIRUGÍA | 515 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 516 | | 516 | 434 | OJEDA MEDINA LUIS | MÉDICO | 136-5-3-2-5 | SP-ES | 23923949 | MC-3 | NEUROCIRUGIA | | | | 3,190.85 | 1,718.15 | 1,413.04 | 6,322.04 | 287.18 | 61.33 | | | | | | 6,670.55 | 80,046.60 | 400.00 | 600.00 | 81,046.60 | |
| 517 | | 517 | 435 | ORREGO PUELLES JOSE ENRIQUE | MÉDICO | 136-5-3-2-5 | SP-ES | 07566524 | MC-5 | NEUROCIRUGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 518 | | 518 | 436 | RUBIO VALENZUELA CRISOGONO JUAN | MÉDICO | 136-5-3-2-5 | SP-ES | 40450419 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 519 | | 519 | 437 | PAUCAS BERAMENDI ANA MARIA | ASISTENTE PROFESIONAL | 136-5-3-2-5 | SP-ES | 08836155 | SPE | | | | | 1,300.65 | 700.35 | 193.96 | 2,194.96 | 117.06 | 21.30 | | | | | | 2,333.32 | 27,999.84 | 400.00 | 600.00 | 28,999.84 | |

OFICINA DE RECURSOS HUMANOS - INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT. DE FINANC. : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NORMIVA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRE Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN | CNV | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (EFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.S.015-92 - D.S.043-95) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORIZACIÓN PRINCIPAL (55% AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORIZACIÓN PRINCIPAL (55% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL CONCEPTOS ECONOMICAS | Carga Social (0%) | NETO (S/.70%) | RIESGOS NOP. y/o COMPLEMENTARIAS (opcional) | D.U.R. N°153-95: ATENCION PRIORIZADA: "Valorización principal por atención específica en reporte" Ley 28173 | D.U.R. N°153-95: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.U.R. N°153-95: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 28698 - D.S. N° 194-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRACT. ANUAL | TOTAL CONTRACT. ANUAL | FIDELIDAD | BONIFICACIÓN (JUL. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 520 | DEPARTAMENTO DE CIRUGÍA EN MAMAS Y TEJIDOS BLANDOS | 520 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-3-3 | SP-DS | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 521 | | 521 | 438 | *BLOQUEADA (ABUGATTAS SABA JULIO ELIAS) | MÉDICO | 136-5-3-3-5 | SP-ES | 08193714 | MC-5 | | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | |
| 522 | | 522 | 439 | VACANTE | MÉDICO | 136-5-3-3-5 | SP-ES | | MC-5 | | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | RJ N° XX-2014-J/INEN - VACANTE 013270 (VIGIL) |
| 523 | | 523 | 440 | CALDERON VALENCIA GABRIELA GUADALUPE | MÉDICO | 136-5-3-3-5 | SP-ES | 29582420 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA - CIRUGIA ONCOLOGICA DE MAMAS Y TEJIDOS BLANDOS - CIRUGIA ONCOLOGICA DE MAMAS Y TEJIDOS BLANDOS | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 524 | | 524 | 441 | COTRINA CONCHA JOSE MANUEL MARTIN | MÉDICO | 136-5-3-3-5 | SP-ES | 08241759 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | 1,413.04 | 6,322.04 | 287.18 | 61.33 | | | | | | 6,670.55 | 80,046.60 | 400.00 | 600.00 | 81,046.60 | |
| 525 | | 525 | 442 | DE LA CRUZ SACASQUI MIGUEL ANGEL | MÉDICO | 136-5-3-3-5 | SP-ES | 29539487 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA CIRUGIA ONCOLOGICA DE M TEJ BLAN | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 526 | | 526 | 443 | DUNSTAN YATACO JORGE ANTONIO | MÉDICO | 136-5-3-3-5 | SP-ES | 07624714 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA | | | | 2,969.20 | 1,598.80 | 1,410.03 | 5,978.03 | 267.23 | 57.99 | | | | | | 6,303.25 | 75,639.00 | 400.00 | 600.00 | 76,639.00 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 527 | | 527 | 444 | FALLA JIMENEZ MARTIN JUAN | MÉDICO | 136-5-3-3-5 | SP-ES | 02439509 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 528 | | 528 | 445 | GARCES CASTRE MILKO RAPHAEL | MÉDICO | 136-5-3-3-5 | SP-ES | 10495729 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA CIRUG ONCOLOGICA DE M TEJ BLAN | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 529 | | 529 | 446 | VILCHEZ SANTILLAN SHEILA EUNICE | MÉDICO | 136-5-3-3-5 | SP-ES | 10429194 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 530 | | 530 | 447 | GALARRETA ZEGARRA JOSE ANTONIO | MÉDICO | 136-5-3-2-5 | SP-ES | 08153883 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 531 | | 531 | 448 | VELARDE MENDEZ MARCO MAURICIO | MÉDICO | 136-5-3-2-5 | SP-ES | 09344745 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 532 | | 532 | 449 | RIVERA CAMPOS MARIA ELENA | ASISTENTE EJECUTIVA/O | 136-5-3-3-6 | SP-AP | 09536073 | STF | | | | | 1,120.60 | 603.40 | 226.66 | 1,950.66 | 100.86 | 18.93 | | 158.00 | | | | 2,228.45 | 26,741.40 | 400.00 | 600.00 | 27,741.40 | |
| 533 | DEPARTAMENTO DE CIRUGÍA EN TORAX | 533 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-4-3 | SP-DS | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 534 | | 534 | 450 | DE LA GUERRA PANCORVO ALBERTO JOSE | MÉDICO | 136-5-3-4-5 | SP-ES | 07849694 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 535 | | 535 | 451 | ROJAS GONZALES VICTOR MANUEL | MÉDICO | 136-5-3-4-5 | SP-ES | 09341766 | MC-5 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,377.21 | 6,707.21 | 311.81 | 65.06 | | | | | | 7,084.08 | 85,008.96 | 400.00 | 600.00 | 86,008.96 | |
| 536 | | 536 | 452 | AMORIN KAJATT EDGAR | MÉDICO | 136-5-3-4-5 | SP-ES | 07195306 | MC-5 | CIRUGIA GENERAL - CIRUGIA GRAL Y ONCOLOGICA - CIRUGIA EN TORAX Y CARDIOVASCULAR | | | | 3,464.50 | 1,865.50 | 1,972.59 | 7,302.59 | 311.81 | 70.84 | | | | | | 7,685.24 | 92,222.88 | 400.00 | 600.00 | 93,222.88 | |
| 537 | | 537 | 453 | RIVERA TORRES JULIO ERNESTO DAYAN | MÉDICO | 136-5-3-4-5 | SP-ES | 29604310 | MC-1 | CIRUGIA TORACICA Y CARDIOVASCULA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 538 | | 538 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-5-3 | SP-DS | | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 539 | | 539 | 454 | ALVAREZ LARRAONDO MANUEL JESUS | MÉDICO | 136-5-3-5-5 | SP-ES | 07948952 | MC-5 | CIRUGIA GRAL ONCOLOGICA - GINECOLOGIA ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,377.47 | 6,707.47 | 311.81 | 65.07 | 165.42 | | | | | 7,249.77 | 86,997.24 | 400.00 | 600.00 | 87,997.24 | |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - SOL

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 13 - SALUD

PIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
ITE DE INGRESO: RECURSOS ORDINARIOS

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGÁNICA | N°CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | ENV. | NIVEL | PROFESIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 652 - D.S 040-92) | TOTAL REMUNERACIONES | DEC.LEG.1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (85% AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (15% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 BONIFICACIÓN: BONIFICACIÓN TRANSITORIA | DEC.LEG.1153 BONIFICACIÓN: TOTAL CONCEPTOS - BONIFICACIONES ECONÓMICAS | Cargo Inicial (9%) | BCR (8.79%) | GUARDIAS HOSP. s/o CONMUTADAS (nominal) | D.LEG N°1154: ATENCIÓN PRIORIZADA: "Valoración principada por atención específica de reporte" Ley 30279 | D.LEG N°1154: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II 1 (NIVEL III | D.LEG N°1154: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 28175 - D.S. N° 184-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRATA MENSUAL | TOTAL CONTRATA ANUAL | PROGRESIVIDAD | BONIFICACIÓN (ASL + INC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 540 | DEPARTAMENTO DE CIRUGÍA EN GINECOLÓGICA | 540 | 455 | SANTOS ORTIZ CARLOS LUIS | MÉDICO | 136-5-3-5-5 | SP-ES | 08796179 | MC-5 | CIRUGIA GENERAL ONCOLOGIA QUIRURGICA GINECOLOGIA ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,789.86 | 7,119.86 | 311.81 | 69.07 | | | | | | 7,500.74 | 90,008.88 | 400.00 | 600.00 | 91,008.88 | |
| 541 | | 541 | 456 | VELARDE NAVARRETE CARLOS ORLANDO | MÉDICO | 136-5-3-5-5 | SP-ES | 08151348 | MC-5 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 206.77 | | | | | 5,900.29 | 70,803.48 | 400.00 | 600.00 | 71,803.48 | |
| 542 | | 542 | 457 | MONTOYA GUIVIN ABSALON | MÉDICO | 136-5-3-5-5 | SP-ES | 09446228 | MC-1 | GINECOLOGIA ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 215.90 | | | | | 5,095.44 | 61,145.28 | 400.00 | 600.00 | 62,145.28 | RJ N° 377-2013-J/INEN |
| 543 | | 543 | 458 | ZEVALLOS CARDENAS ALBERT | MÉDICO | 136-5-3-5-5 | SP-ES | 29629994 | MC-1 | GINECOLOGIA ONCOLÓGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 193.16 | | | | | 5,072.70 | 60,872.40 | 400.00 | 600.00 | 61,872.40 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 544 | | 544 | 459 | VILLOSLADA TERRONES VLADIMIR | MÉDICO | 136-5-3-5-5 | SP-ES | 27974779 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 545 | | 545 | | PREVISTA | MÉDICO | 136-5-3-5-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 546 | DEPARTAMENTO DE CIRUGÍA EN ABDOMEN | 546 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-6-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 547 | | 547 | 460 | BERROSPI ESPINOZA FRANCISCO ENRIQUE MANUEL | MÉDICO | 136-5-3-6-5 | SP-ES | 17890703 | MC-4 | CIRUGIA GRAL ONCOLOGICA | | | | 3,327.35 | 1,791.65 | | 5,119.00 | 299.47 | 49.66 | | | | | | 5,468.13 | 65,617.56 | 400.00 | 600.00 | 66,617.56 | |
| 548 | | 548 | 461 | CELIS ZAPATA JUAN ROLANDI | MÉDICO | 136-5-3-6-5 | SP-ES | 06072757 | MC-5 | ONCOLOGIA QUIRURGICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 549 | | 549 | 462 | CHAVEZ PASSIURI IVAN KLEVER | MÉDICO | 136-5-3-6-5 | SP-ES | 10474223 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | 1,413.04 | 6,322.04 | 287.18 | 61.33 | 263.33 | | | | | 6,933.88 | 83,206.56 | 400.00 | 600.00 | 84,206.56 | |
| 550 | | 550 | 463 | PAYET MEZA EDUARDO TOMAS | MÉDICO | 136-5-3-6-5 | SP-ES | 07776009 | MC-5 | ONCOLOGIA QUIRURGICA CIRUGIA ONCOLOGICA ABDOMINAL | | | | 3,464.50 | 1,865.50 | 1,460.00 | 6,790.00 | 311.81 | 65.87 | | | | | | 7,167.68 | 86,012.16 | 400.00 | 600.00 | 87,012.16 | |
| 551 | | 551 | 464 | RUIZ FIGUEROA ELOY FRANCISCO | MÉDICO | 136-5-3-6-5 | SP-ES | 06719287 | MC-5 | ONCOLOG QUIRURGICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 552 | | 552 | 465 | YOUNG TABUSSO FRANK | MÉDICO | 136-5-3-6-5 | SP-ES | 10268585 | MC-3 | CIRUGIA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | 280.21 | | | | | 5,524.01 | 66,288.12 | 400.00 | 600.00 | 67,288.12 | |
| 553 | | 553 | 466 | LUQUE VASQUEZ VASQUEZ CARLOS EMILIO | MÉDICO | 136-5-3-6-5 | SP-ES | 10790645 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 245.62 | | | | | 5,125.16 | 61,501.92 | 400.00 | 600.00 | 62,501.92 | RJ N° 377-2013-J/INEN |
| 554 | | 554 | 467 | CARRANZA GARCIA LESLIE LUCIA | ASISTENTE EJECUTIVA/O | 136-5-3-6-6 | SP-AP | 08034452 | STF | | | | | 1,120.60 | 603.40 | 189.57 | 1,913.57 | 100.86 | 18.57 | | 158.00 | | | | 2,191.00 | 26,292.00 | 400.00 | 600.00 | 27,292.00 | |
| 555 | DEPARTAMENTO DE CIRUGÍA | 555 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-7-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 556 | | 556 | 468 | DESTEFANO URRUTIA VICTOR ALBERTO | MÉDICO | 136-5-3-7-5 | SP-ES | 07257413 | MC-3 | UROLOGIA CIRUGIA GRAL Y ONCOLOGICA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 557 | | 557 | 469 | MEZA MONTOYA LUIS FERNANDO | MÉDICO | 136-5-3-7-5 | SP-ES | 10346211 | MC-4 | UROLOGIA CIRUGIA GRAL Y ONCOLOGICA | | | | 3,327.35 | 1,791.65 | | 5,119.00 | 299.47 | 49.66 | | | | | | 5,468.13 | 65,617.56 | 400.00 | 600.00 | 66,617.56 | |
| 558 | | 558 | 470 | POW SANG GODOY MARIELA ROSA DE LOS ANGELES | MÉDICO | 136-5-3-7-5 | SP-ES | 08187188 | MC-5 | UROLOGIA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,829.85 | 7,159.85 | 311.81 | 69.46 | | | | | | 7,541.12 | 90,493.44 | 400.00 | 600.00 | 91,493.44 | |
| 559 | DEPARTAMENTO DE CIRUGÍA | 559 | 471 | MORANTE DEZA CARLOS MANUEL | MÉDICO | 136-5-3-7-5 | SP-ES | 07535644 | MC-5 | UROLOGIA CIRUGIA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | 1,460.00 | 6,790.00 | 311.81 | 65.87 | | | | | | 7,167.68 | 86,012.16 | 400.00 | 600.00 | 87,012.16 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
FUENTE FINANC.: RECURSOS ENCARGADOS

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | REGCAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 952 - D.S 040-03) | TOTAL REMUNERACIONES | INC. LEY 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | INC. LEY 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | INC. LEY 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | INC. LEY 1153 ASISTENCIAL: TOTAL CONCEPTOS ASISTENCIALES | Cargas Sociales (9%) | ESSALUD (9.00%) | GUARDIAS HOSP. (Y/O CONCURRENCIA) (condicion) | Bono 99 1153: ATENCION PRIORIZADA: "Valorización adicional por concepto capacitacion de soporte" Ley 30179 | Bono 99 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | Bono 99 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30474 - D.S. N° 104-2015-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | REMUNERACION (ANL x MES) | TOTAL ANUAL | DEBENOMINACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 560 | O DE ONCOLOGIA UROLÓGICA | 560 | 472 | FRANCO ROJAS ENRIQUE | MÉDICO | 136-5-3-7-5 | SP-ES | 21867760 | MC-1 | UROLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 561 | | 561 | 473 | QUIROA VERA FERNANDO JAVIER | MÉDICO | 136-5-3-7-5 | SP-ES | 29313792 | MC-1 | UROLOGIA GENERAL Y ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 562 | | 562 | 474 | DIAZ PEREZ GILMER ARCENIO | MÉDICO | 136-5-3-5-5 | SP-ES | 16713808 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 563 | | 563 | 475 | COHAILA RAMOS LUIS ALBERTO | MÉDICO | 136-5-3-5-5 | SP-ES | 09679108 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 564 | | 564 | 476 | FARIAS LOZA MACARENA | ASISTENTE EJECUTIVA/O | 136-5-3-7-6 | SP-AP | 25567173 | STB | | | | | 1,154.40 | 621.60 | 198.06 | 1,974.06 | 103.90 | 19.15 | | 158.00 | | | | 2,255.11 | 27,061.32 | 400.00 | 600.00 | 28,061.32 | |
| 565 | DEPARTAMENTO DE ESPECIALIDADES QUIRÚRGICAS | 565 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-8-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 566 | | 566 | 477 | DELGADO BINASCO RICARDO ADOLFO | MÉDICO | 136-5-3-8-5 | SP-ES | 07425074 | MC-5 | CIRUGIA PLASTICA Y REPARADORA CIRUGIA GRAL Y ONCOLOGICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 567 | | 567 | 478 | LOPEZ ARGOTE JESUS | MÉDICO | 136-5-3-8-5 | SP-ES | 10810778 | MC-3 | CIRUGIA PLASTICA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 568 | | 568 | 479 | PARDO VALDESPINO JUAN CARLOS | MÉDICO | 136-5-3-8-5 | SP-ES | 07958570 | MC-3 | TRAUMATOLOGIA Y ORTOPEDIA | | | | 3,190.85 | 1,718.15 | 1,413.04 | 6,322.04 | 287.18 | 61.33 | | | | | | 6,670.55 | 80,046.60 | 400.00 | 600.00 | 81,046.60 | |
| 569 | | 569 | 480 | IBERICO OCAMPO WALTER | MÉDICO | 136-5-3-8-5 | SP-ES | 10475563 | MC-5 | CIRUGIA ORTOPEDIA Y TRAUMATOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 570 | | 570 | 481 | CHAVEZ HUARCAYA MIGUEL ANGEL | MÉDICO | 136-5-3-8-5 | SP-ES | 08885479 | MC-1 | CIRUG PLASTICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 571 | | 571 | 482 | RAMIREZ MARIÑOS LUIS ALBERTO | MÉDICO | 136-5-3-8-5 | SP-ES | 18072345 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 572 | | 572 | 483 | SALAZAR SALAZAR DARWIN VALENTIN | MÉDICO | 136-5-3-8-5 | SP-ES | 40614800 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 573 | | 573 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-3-9-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 574 | | 574 | 484 | PABLO ROCANO EDWIN | MÉDICO | 136-5-3-9-5 | SP-ES | 09942714 | MC-1 | MEDICINA INTENSIVA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 997.09 | | | | | 5,876.63 | 70,519.56 | 400.00 | 600.00 | 71,519.56 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 575 | | 575 | 485 | ALVAREZ CISNEROS BEATRIZ EMILIA | MÉDICO | 136-5-3-9-5 | SP-ES | 06598921 | MC-5 | ANESTESIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 576 | | 576 | 486 | BAILETTI SOTELO JUAN JOSE IVAN | MÉDICO | 136-5-3-9-5 | SP-ES | 21787900 | MC-5 | ANESTESIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 1,173.89 | | | | | 6,867.41 | 82,408.92 | 400.00 | 600.00 | 83,408.92 | |
| 577 | | 577 | 487 | CHAVEZ FAJARDO JOSE CARLOS | MÉDICO | 136-5-3-9-5 | SP-ES | 29565407 | MC-3 | ANESTESIOLOGIA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | 134.02 | | | | | 5,377.82 | 64,533.84 | 400.00 | 600.00 | 65,533.84 | |
| 578 | | 578 | 488 | VACANTE | MÉDICO | 136-5-3-9-5 | SP-ES | 06598101 | MC-5 | ANESTESIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | RJ N° 532-2014-J/INEN - CONTRATO X REEMP (CONTRERAS SERRUTO BERNARDO ANGEL - MATUTE |
| 579 | | 579 | 489 | NUÑEZ VILLALVA ELOY CLEMENTE | MÉDICO | 136-5-3-9-5 | SP-ES | 10492567 | MC-5 | ANESTESIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 299.71 | | | | | 5,993.23 | 71,918.76 | 400.00 | 600.00 | 72,918.76 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 22 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2016 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.U.FG. 652 - D.S.065-93) | TOTAL REMUNERACIONES | DEC.LEG.1153 ASISTENCIAL: VALORACION PRINCIPAL (85% AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 ASISTENCIAL: VALORACION PRINCIPAL (15% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG.1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCR (6.75%) | SUPERVIVENCIA POR D.U.COMUNITARIAS (continua) | D.U.N° 037-94 ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de soporte" Ley 30279 | D.U.N° 037-94 ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.U.N° 037-94 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29474 - D.S. N° 004-2013-EF (ESCALA TRANSITORIA) | TOTAL CONTRIBUCIONES MENSUALES | TOTAL CONTRIBUCIONES ANUALES | ESCOLARIDAD | BONIFICACIÓN (JUL. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 580 | DEPARTAMENTO DE ANESTESIA, ANALGESIA, REANIMACIÓN Y CENTRO QUIRÚRGICO | 580 | 490 | RAMOS GONZALES JAVIER RODOLFO | MÉDICO | 136-5-3-9-5 | SP-ES | 10301159 | MC-5 | ANESTESIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 581 | | 581 | 491 | URQUIZO SORIANO JUAN ALEJANDRO | MÉDICO | 136-5-3-9-5 | SP-ES | 08823774 | MC-5 | ANESTESIOLOGIA | | | | 3,464.50 | 1,865.50 | 1,450.00 | 6,780.00 | 311.81 | 65.77 | 165.42 | | | | | 7,323.00 | 87,876.00 | 400.00 | 600.00 | 88,876.00 | |
| 582 | | 582 | 492 | VACANTE | MÉDICO | 136-5-3-9-5 | SP-ES | | MC-5 | | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | RJ N°630-2014-J/INEN - CONTRATO X REEMP. (ACUÑA AMABLE CESAR FROILAN - YSLA CHEE ENA) |
| 583 | | 583 | 493 | BOLAÑOS CALDERON HENRY JOSE | MÉDICO | 136-5-3-9-5 | SP-ES | 01334882 | MC-1 | ANESTESIOLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,112.56 | | | | | 5,992.10 | 71,905.20 | 400.00 | 600.00 | 72,905.20 | RJ N° 377-2013-J/INEN |
| 584 | | 584 | 494 | ECHELIN SUAREZ DE URQUIZO MARIA ELENA | MÉDICO | 136-5-3-9-5 | SP-ES | 07554987 | MC-1 | ANESTESIOLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 471.37 | | | | | 5,350.91 | 64,210.92 | 400.00 | 600.00 | 65,210.92 | RJ N° 377-2013-J/INEN |
| 585 | | 585 | 495 | QUIROGA PEREZ ELIA MARIA DEL PILAR | MÉDICO | 136-5-3-9-5 | SP-ES | 21532117 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 212.97 | | | | | 5,092.51 | 61,110.12 | 400.00 | 600.00 | 62,110.12 | RJ N° 377-2013-J/INEN |
| 586 | | 586 | 496 | YARANGA RODRIGUEZ CRISTHIAN VLADIMIR | MÉDICO | 136-5-3-9-5 | SP-ES | 41152414 | MC-1 | ANESTESIA, ANALGESIA Y REANIMACIÓN | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,081.41 | | | | | 5,960.95 | 71,531.40 | 400.00 | 600.00 | 72,531.40 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 587 | | 587 | 497 | RUFINO YACHACHIN HERMINIA | ASISTENTE EJECUTIVA/O | 136-5-3-9-6 | SP-AP | 08020668 | STF | | | | | 1,120.60 | 603.40 | 215.38 | 1,939.38 | 100.86 | 18.82 | | 158.00 | | | | 2,217.06 | 26,604.72 | 400.00 | 600.00 | 27,604.72 | |
| 588 | | 588 | 498 | HUAMAN PIZARRO MARIA CONSUELO | AUXILIAR ADMINISTRATIVO/A | 136-5-3-9-6 | SP-AP | 07158563 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 589 | DIRECCION DE RADIOTERAPIA | 589 | | PREVISTA | DIRECTOR/A GENERAL | 136-5-4-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 590 | | 590 | 499 | ARROYO BARRIOS FABIOLA TERESA | ASISTENTE EJECUTIVA/O | 136-5-4-0-6 | SP-AP | 09476906 | STD | | | | | 1,133.60 | 610.40 | 200.69 | 1,944.69 | 102.03 | 18.87 | | 158.00 | | | | 2,223.59 | 26,683.08 | 400.00 | 600.00 | 27,683.08 | |
| 591 | | 591 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-4-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 592 | | 592 | 500 | SARRIA BARDALES GUSTAVO JAVIER | MÉDICO | 136-5-4-1-5 | SP-ES | 07840630 | MC-3 | RADIOTERAPIA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 593 | | 593 | 501 | SALAS VILLASANTE CARLOS ALBERTO | MÉDICO | 136-5-4-1-5 | SP-ES | 29421935 | MC-1 | MEDICINA INTENSIVA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,114.40 | | | | | 5,993.94 | 71,927.28 | 400.00 | 600.00 | 72,927.28 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 594 | | 594 | 502 | LACHOS DAVILA ALBERTO | MÉDICO | 136-5-4-1-5 | SP-ES | 06532926 | MC-2 | RADIOTERAPIA | | | | 3,079.70 | 1,658.30 | 1,399.64 | 6,137.64 | 277.18 | 59.54 | | | | | | 6,474.36 | 77,692.32 | 400.00 | 600.00 | 78,692.32 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 595 | | 595 | 503 | MARQUINA DIAZ JUAN ALBERTO | MÉDICO | 136-5-4-1-5 | SP-ES | 10471592 | MC-3 | RADIOTERAPIA | | | | 3,190.85 | 1,718.15 | | 4,909.00 | 287.18 | 47.62 | | | | | | 5,243.80 | 62,925.60 | 400.00 | 600.00 | 63,925.60 | |
| 596 | | 596 | 504 | MOSCOL LEDESMA JORGE ALFREDO | MÉDICO | 136-5-4-1-5 | SP-ES | 08251345 | MC-5 | RADIOTERAPIA | | | | 3,464.50 | 1,865.50 | 1,789.86 | 7,119.86 | 311.81 | 69.07 | | | | | | 7,500.74 | 90,008.88 | 400.00 | 600.00 | 91,008.88 | |
| 597 | | 597 | | PREVISTA | MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 598 | | 598 | | PREVISTA | MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 599 | | 599 | | PREVISTA | MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |

OFICINA DE RECURSOS HUMANOS - OPE - INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 198 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AO EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE (SIAF): 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| AO | ORGANO / UNIDAD ORGANICA | NT CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION LINEA DE CARRERA U/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTA A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S.004-98) | TOTAL REMUNERACIONES | DEC.LEG. 1153 BONIFICACION: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 BONIFICACION: VALORACION PRINCIPAL (CON AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 BONIFICACION: ASIGNACION TRANSITORIA | DEC.LEG. 1153 BONIFICACION: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (0.75%) | ESSALUD + SNP (Contribuciones) | D.LEG N°1153 ATENCION PRIORIZADA: "Valorización profesional por atención específica del usuario" Ley 30173 | D.LEG N°1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. (PAST. ESPECIAL - NIVEL II Y NIVEL III) | D.LEG N°1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 28874 - D.S. N° 004-2012-CF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (RR.-HH.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 600 | | 600 | | PREVISTA | MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 601 | | 601 | | PREVISTA | MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 602 | | 602 | 505 | CARDENAS DEL CARPIO HERBERT AURELIO | MÉDICO | 136-5-4-1-5 | SP-ES | 07860682 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 603 | | 603 | | PREVISTA | MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 604 | | 604 | | PREVISTA | FÍSICO MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 605 | | 605 | | PREVISTA | FÍSICO MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 606 | | 606 | | PREVISTA | FÍSICO MÉDICO | 136-5-4-1-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 607 | | 607 | 506 | ALTAMIRANO QUISPE PATRICIA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 09565113 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 308.45 | | | | | 2,939.44 | 35,273.28 | 400.00 | 600.00 | 36,273.28 | |
| 608 | | 608 | 507 | VACANTE | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 400.99 | | | | | 2,792.70 | 33,512.40 | 400.00 | 600.00 | 34,512.40 | VACANTE POR NOMB. 20% |
| 609 | | 609 | 508 | ANGULO VERA VIOLETA ALEJANDRINA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 06257451 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 370.14 | | | | | 3,360.05 | 40,320.60 | 400.00 | 600.00 | 41,320.60 | |
| 610 | | 610 | 509 | BEDOYA NICHO JORGE ARTURO | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 07614534 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 339.30 | | | | | 2,970.29 | 35,643.48 | 400.00 | 600.00 | 36,643.48 | |
| 611 | | 611 | 510 | CADENAS DE LA CRUZ YENI FRIDA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 09874075 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 277.61 | | | | | 2,908.60 | 34,903.20 | 400.00 | 600.00 | 35,903.20 | |
| 612 | | 612 | 511 | CARHUATOCTO ROMERO ALICIA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 03233557 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 246.76 | | | | | 2,877.75 | 34,533.00 | 400.00 | 600.00 | 35,533.00 | |
| 613 | | 613 | 512 | GORDILLO ROSAS CARMEN CLAUDIA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 41424672 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 154.23 | | | | | 2,545.94 | 30,551.28 | 400.00 | 600.00 | 31,551.28 | |
| 614 | DEPARTAMENTO DE RADIOTERAPIA | 614 | 513 | HERRERA MENDOZA CARMEN ROSA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 06615042 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 154.23 | | | | | 2,785.22 | 33,422.64 | 400.00 | 600.00 | 34,422.64 | |
| 615 | | 615 | 514 | HUAMAN HURTADO CARMEN ROSA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 09568189 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 246.76 | | | | | 2,877.75 | 34,533.00 | 400.00 | 600.00 | 35,533.00 | |
| 616 | | 616 | 515 | ISLA LAUREL ROXANA ORFELINDA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 07631982 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 308.45 | | | | | 2,700.16 | 32,401.92 | 400.00 | 600.00 | 33,401.92 | |
| 617 | | 617 | 516 | KAHN FELIX FANNY LUISA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 09746505 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 618 | | 618 | 517 | LUNA VILLAR HEDDY LUZ | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 07585513 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 370.14 | | | | | 3,360.05 | 40,320.60 | 400.00 | 600.00 | 41,320.60 | |
| 619 | | 619 | 518 | MARCELO CARHUAVILCA EVELINA ALEJANDRA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 07085251 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 555.21 | | | | | 3,186.20 | 38,234.40 | 400.00 | 600.00 | 39,234.40 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-TRIBUTOS

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PEC: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC: 07 RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 653 - D.S.040-94-EF) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL CONTRIBUCIONES ECONOMICAS | Cargo Social (9%) | SCS (5.25%) | GUARDIAS HOSP. y/o COMUNITARIAS (nominal) | D.LEY Nº 1153: ATENCION PRIORIZADA: "Valorización priorizada por concepto especialidades de soporte" Ley 30279 | D.LEY Nº 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. (INST. ESPECIAL. - NIVEL II y NIVEL III) | D.LEY Nº 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY Nº 29874 - D.S. Nº 104-2012-EF ESCALA TRANSITORIA | TOTAL CONTRIBUC. MENSUAL | TOTAL CONTRIBUC. ANUAL | ESCOLARIDAD | BONIFICACION (D.L. 1057) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 620 | | 620 | 519 | MAURICIO ALOR MARIA DEL CARMEN | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 09440264 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 277.61 | | | | | 2,908.60 | 34,903.20 | 400.00 | 600.00 | 35,903.20 | |
| 621 | | 621 | 520 | ÑAHUIZ SOLOGUREN SONIA SOLEDAD | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 08760178 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 277.61 | | | | | 2,908.60 | 34,903.20 | 400.00 | 600.00 | 35,903.20 | |
| 622 | | 622 | 521 | PASTOR PASTOR ELKE MARLENE | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 08874311 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 623 | | 623 | 522 | PEREA PAVON JESSICA VERONICA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 09596721 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 624 | | 624 | 523 | PUICON NIQUEN PAULA ELIZABETH | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 16753926 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 246.76 | | | | | 2,877.75 | 34,533.00 | 400.00 | 600.00 | 35,533.00 | |
| 625 | | 625 | 524 | SALGADO ROMERO ELENA ELIZABETH | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 07214079 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 370.14 | | | | | 3,360.05 | 40,320.60 | 400.00 | 600.00 | 41,320.60 | |
| 626 | | 626 | 525 | SANTIVAÑEZ PONCE ISABEL MONICA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 07467514 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 627 | | 627 | 526 | SUAZO SANCHEZ DE ALFARO AMERICA GENOVEVA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 08658840 | N-5 | | | | | 1,819.35 | 979.65 | 999.02 | 3,798.02 | 163.75 | 36.85 | | | | | | 3,998.62 | 47,983.44 | 400.00 | 600.00 | 48,983.44 | |
| 628 | | 628 | 527 | VELASQUEZ CAPUÑAY DANTE OMAR | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 40308657 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 629 | | 629 | 528 | VIVANCO JIMENEZ PATRICIA SOFIA | TECNÓLOGO MÉDICO | 136-5-4-1-5 | SP-ES | 08145205 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 246.76 | | | | | 2,877.75 | 34,533.00 | 400.00 | 600.00 | 35,533.00 | |
| 630 | | 630 | 529 | VACANTE | ASISTENTE PROFESIONAL | 136-5-4-1-5 | SP-ES | 10481748 | SPF | | | | | 1,268.15 | 682.85 | | 1,951.00 | 114.14 | 18.92 | | | | | | 2,084.06 | 25,008.78 | 400.00 | 600.00 | 26,008.78 | RJ N°629-2014-J/INEN - CONTRATO X REEMP. (OVIEDO VARA JUANITA VILA - RODRIGUEZ) |
| 631 | | 631 | 530 | CONSO MACHUCA OLIMPIO ANTONIO | ASISTENTE PROFESIONAL | 136-5-4-1-5 | SP-ES | 09112429 | SPF | | | | | 1,268.15 | 682.85 | 116.89 | 2,067.89 | 114.14 | 20.06 | | | | | | 2,202.09 | 26,425.08 | 400.00 | 600.00 | 27,425.08 | |
| 632 | | 632 | 531 | MORI SALAZAR ROSA VICTORIA | ASISTENTE EJECUTIVA/O | 136-5-4-1-6 | SP-AP | 08787906 | STC | | | | | 1,144.00 | 616.00 | 179.85 | 1,939.85 | 102.96 | 18.82 | | 158.00 | | | | 2,219.63 | 26,635.56 | 400.00 | 600.00 | 27,635.56 | |
| 633 | | 633 | 532 | GUTIERREZ ZEA JESUS | TÉCNICO/A ADMINISTRATIVO/A | 136-5-4-1-6 | SP-AP | 06544092 | STA | | | | | 1,164.80 | 627.20 | 181.90 | 1,973.90 | 104.84 | 19.15 | | 158.00 | | | | 2,255.89 | 27,070.68 | 400.00 | 600.00 | 28,070.68 | |
| 634 | | 634 | 533 | HERRERA ALVA OLGA NELIDA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-4-1-6 | SP-AP | 07212198 | STB | | 786.48 | 15.70 | 802.18 | | | | | 70.78 | 6.26 | | | | | 1,462.17 | 2,341.39 | 28,096.68 | 400.00 | 600.00 | 29,096.68 | |
| 635 | | 635 | 534 | MEJIA SUMA ANTONIO | TÉCNICO/A ADMINISTRATIVO/A | 136-5-4-1-6 | SP-AP | 08594206 | STD | | | | | 1,133.60 | 610.40 | 115.03 | 1,859.03 | 102.03 | 18.04 | 366.70 | 158.00 | | | | 2,503.80 | 30,045.60 | 400.00 | 600.00 | 31,045.60 | |
| 636 | | 636 | 535 | SEGURA PISFIL VICTOR MANUEL | AUXILIAR ASISTENCIAL | 136-5-4-1-6 | SP-AP | 40087105 | SAB | | | | | 1,125.80 | 606.20 | 76.57 | 1,808.57 | 101.33 | 17.55 | 347.10 | 158.00 | | | | 2,432.55 | 29,190.60 | 400.00 | 600.00 | 30,190.60 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 637 | | 637 | 536 | RODRIGUEZ MENDOZA LUIS EDGARDO | AUXILIAR ASISTENCIAL | 136-5-4-1-6 | SP-AP | 41188604 | SAB | | | | | 1,125.80 | 606.20 | 76.57 | 1,808.57 | 101.33 | 17.55 | 335.53 | 158.00 | | | | 2,420.98 | 29,051.76 | 400.00 | 600.00 | 30,051.76 | RJ N° 378-2013-J/INEN |
| 638 | | 638 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-4-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 639 | | 639 | 537 | HEREDIA ZELAYA DE MITSUMASU ADELA | MÉDICO | 136-5-4-2-5 | SP-ES | 07254810 | MC-5 | RADIOTERAPIA | | | | 3,464.50 | 1,865.50 | 1,429.58 | 6,759.58 | 311.81 | 65.57 | | | | | | 7,136.96 | 85,643.52 | 400.00 | 600.00 | 86,643.52 | |

OFICINA DE RECURSOS HUMANOS - INEN - PRESUPUESTO

SECTOR: 33 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AO EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE PLIEGO : SECTORIAL (NACIONAL)

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| ID | ORGANO / UNIDAD ORGANICA | NM CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 651 - D.S 040-92) | TOTAL REMUNERACIONES | INC. DEL 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | INC. DEL 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | INC. DEL 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | INC. DEL 1153 ASISTENCIAL: TOTAL CONTRIBUCIONES ECONOMICAS | Carga Social (2%) | SCTR (0.75%) | GUARDIAS HOSP. y/o COMUNITARIAS (certificadas) | BONO NP1153: ATENCION PROGRESIVA: "Valorización preferencial por atención superior de reporte" Ley 30271 | BONO NP1153: ATENCION PROGRESIVA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II (.5 REM) DL | BONO NP1153: ATENCION PROGRESIVA: BONO POR ATENCIÓN PROGRESIVA EN ÁREAS CRÍTICAS | LEY N° 28574 - D.S. N° 104-2013-EF BONIFICACIÓN TRANSITORIA | TOTAL CONTRIB. MENSUAL | TOTAL CONTRIB. ANUAL | ESTIMULO | BONIFICACIÓN (R.R. / D.C.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 640 | DEPARTAMENTO DE MEDICINA NUCLEAR | 640 | 538 | ARAUJO CACHAY LUIS CARLOS | MÉDICO | 136-5-4-2-5 | SP-ES | 18085659 | MC-1 | MEDICINA NUCLEAR | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 641 | | 641 | | PREVISTA | MÉDICO | 136-5-4-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 642 | | 642 | | PREVISTA | MÉDICO | 136-5-4-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 643 | | 643 | | PREVISTA | FÍSICO MÉDICO | 136-5-4-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 644 | | 644 | | PREVISTA | FÍSICO MÉDICO | 136-5-4-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 645 | | 645 | | PREVISTA | BIÓLOGO/A | 136-5-4-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 646 | | 646 | 539 | CARLOS NOMBERTO EUSEBIO IDELSO | TECNÓLOGO MÉDICO | 136-5-4-2-5 | SP-ES | 07334349 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 647 | | 647 | 540 | LOPEZ ESPINOZA DELFINA | TECNÓLOGO MÉDICO | 136-5-4-2-5 | SP-ES | 09048668 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 648 | | 648 | 541 | RICHTER BENDEZU MARTA LUCIA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-4-2-6 | SP-AP | 07200539 | STA | | | | | 1,164.80 | 627.20 | 204.85 | 1,996.85 | 104.84 | 19.37 | | 158.00 | | | | 2,279.06 | 27,348.72 | 400.00 | 600.00 | 28,348.72 | |
| 649 | | 649 | 542 | CORONADO VALENZUELA CHARO HIGIDIA | ASISTENTE EJECUTIVA/O | 136-5-4-2-6 | SP-AP | 09583396 | STF | | | | | 1,120.60 | 603.40 | 155.38 | 1,879.38 | 100.86 | 18.23 | | 158.00 | | | | 2,156.47 | 25,877.64 | 400.00 | 600.00 | 26,677.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 650 | | 650 | 543 | VACANTE | AUXILIAR ASISTENCIAL | 136-5-4-2-6 | SP-AP | 09289916 | SAD | | | | | 1,115.40 | 600.60 | 220.85 | 1,936.85 | 100.39 | | | 158.00 | | | | 2,195.24 | 26,342.88 | 400.00 | 600.00 | 27,342.88 | RJ N° XX-2014-J/INEN - VACANTE (ESPEJO CRUZADO HUGO MARTIN) |
| 651 | | 651 | 544 | FASANANDO FLORES ROBERT | AUXILIAR ASISTENCIAL | 136-5-4-2-6 | SP-AP | 01132447 | SAD | | | | | 1,115.40 | 600.60 | 76.96 | 1,792.96 | 100.39 | 17.40 | 347.10 | 158.00 | | | | 2,415.85 | 28,990.20 | 400.00 | 600.00 | 29,990.20 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 652 | | 652 | 545 | PINILLOS YBAÑEZ JOSE ANTONIO | AUXILIAR ASISTENCIAL | 136-5-4-2-6 | SP-AP | 25739859 | SAD | | | | | 1,115.40 | 600.60 | 137.37 | 1,853.37 | 100.39 | 17.98 | 335.53 | 158.00 | | | | 2,465.27 | 29,583.24 | 400.00 | 600.00 | 30,583.24 | |
| 653 | DIRECCION DE SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO | 653 | | PREVISTA | DIRECTOR/A GENERAL | 136-5-5-0-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 654 | | 654 | | PREVISTA | ASISTENTE EJECUTIVA/O | 136-5-5-0-6 | SP-AP | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 655 | | 655 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-5-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 656 | | 656 | 546 | VACANTE | MÉDICO | 136-5-5-1-5 | SP-ES | | MC-5 | | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.70 | | | | | | 5,693.51 | 68,322.13 | 400.00 | 600.00 | 69,322.13 | RJ N° 030-2014-J/INEN - CONTRATO X REEMP |
| 657 | | 657 | 547 | ARGUMANIS SANCHEZ LUIS ENRIQUE GERARDO | MÉDICO | 136-5-5-1-5 | SP-ES | 08436245 | MC-5 | HEMATOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 619.86 | | | | | 6,313.38 | 75,760.56 | 400.00 | 600.00 | 76,760.56 | MAQUERA TORRES GRISNERY GUADALUPE - RODRIGUEZ |
| 658 | | 658 | 548 | ARIAS VELASQUEZ ABELARDO LUCIO | MÉDICO | 136-5-5-1-5 | SP-ES | 09941592 | MC-5 | PATOLOGIA Y LABORATORIO CLINICO | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 659 | | 659 | 549 | ARMAS PURILLA CARMEN SOFIA | MÉDICO | 136-5-5-1-5 | SP-ES | 07033965 | MC-5 | PATOLOGIA CLINICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 1,064.07 | | | | | 6,757.59 | 81,091.08 | 400.00 | 600.00 | 82,091.08 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR : 11 - SALUD

PLIEGO: 130 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - OFICINA CENTRAL

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 653 - D.S 040-92) | TOTAL REMUNERACIONES | DEC.LEY 1153 ADICIONAL: VALORACION PRINCIPAL (60% AFECTAC. A CARGAS SOCIALES) | DEC.LEY 1153 ADICIONAL: VALORACION PRINCIPAL (40% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEY 1153 ADICIONAL: ASIGNACION TRANSITORIA | DEC.LEY 1153 ADICIONAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | ESSALUD (6.75%) | PLANILLAS HOSP. s/n COMUNITARIAS (sentencia) | D.LEY N°1153: ATENCION PRIORIZADA: "Valorización presupuesto por atención específica de soporte" Ley 30129 | D.LEY N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. ; NIVEL II Y NIVEL III | D.LEY N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29639 - D.U. N° 104-2013 - D.S. (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACIÓN MENSUAL | TOTAL CONTRAPRESTACIÓN ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. 1057) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 660 | | 660 | 550 | BARRIONUEVO CORNEJO CARLOS EDMUNDO | MÉDICO | 136-5-5-1-5 | SP-ES | 10305360 | MC-5 | ANATOMIA PATOLOGICA | | | | 3,464.50 | 1,865.50 | 1,357.20 | 6,687.20 | 311.81 | 64.87 | | | | | | 7,063.88 | 84,766.56 | 400.00 | 600.00 | 85,766.56 | |
| 661 | | 661 | 551 | CASAVILCA ZAMBRANO SANDRO ANGEL ANIBAL | MÉDICO | 136-5-5-1-5 | SP-ES | 21462728 | MC-2 | PATOLOGIA Y LABORATORIO CLINICO PATOLOGIA ONCOLOGICA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | 368.84 | | | | | 5,429.98 | 65,159.76 | 400.00 | 600.00 | 66,159.76 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 662 | | 662 | 552 | DEZA RUIZ PEDRO ENRIQUE | MÉDICO | 136-5-5-1-5 | SP-ES | 29628893 | MC-1 | NEUROCIRUGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 663 | | 663 | 553 | DIAZ PEREZ GLORIA ELIZABETH | MÉDICO | 136-5-5-1-5 | SP-ES | 29616889 | MC-1 | ANESTESIOLOGIA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 245.62 | | | | | 5,125.16 | 61,501.92 | 400.00 | 600.00 | 62,501.92 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 664 | | 664 | 554 | FERREYROS BRANDON GREENLANDIA CECILIA | MÉDICO | 136-5-5-1-5 | SP-ES | 08265244 | MC-5 | ANATOMIA PATOLOGICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 665 | | 665 | 555 | GUERRA MILLER ROLANDO HENRY | MÉDICO | 136-5-5-1-5 | SP-ES | 21801696 | MC-5 | ANATOMIA PATOLOGICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 666 | | 666 | 556 | HERRERA VALVERDE NANCY VILMA | MÉDICO | 136-5-5-1-5 | SP-ES | 25664789 | MC-5 | PATOLOGIA CLINICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 789.28 | | | | | 6,482.80 | 77,793.60 | 400.00 | 600.00 | 78,793.60 | |
| 667 | | 667 | 557 | LOPEZ BLANCO ALDO | MÉDICO | 136-5-5-1-5 | SP-ES | 29720914 | MC-1 | CIRUGIA GRAL Y ONCOLOGICA GINECOLOGIA ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 159.07 | | | | | 5,038.61 | 60,463.32 | 400.00 | 600.00 | 61,463.32 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 668 | | 668 | 558 | PIZARRO ROBLES ROMMY | MÉDICO | 136-5-5-1-5 | SP-ES | 07775152 | MC-5 | PATOLOGIA CLINICA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 998.72 | | | | | 6,692.24 | 80,306.88 | 400.00 | 600.00 | 81,306.88 | |
| 669 | | 669 | 559 | REGALADO RAFAEL ROXANA MARIA DEL CARMEN | MÉDICO | 136-5-5-1-5 | SP-ES | 07463893 | MC-3 | PATOLOGIA CLINICA | | | | 3,190.85 | 1,718.15 | 1,410.04 | 6,319.04 | 287.18 | 61.30 | | | | | | 6,687.52 | 80,010.24 | 400.00 | 600.00 | 81,010.24 | |
| 670 | | 670 | 560 | TAXA ROJAS LUIS MANUEL | MÉDICO | 136-5-5-1-5 | SP-ES | 06587035 | MC-4 | PATOLOGIA Y LAB CLINICO - PATOLOGIA ONCOLOGICA | | | | 3,327.35 | 1,791.65 | | 5,119.00 | 299.47 | 49.66 | 471.67 | | | | | 5,939.80 | 71,277.60 | 400.00 | 600.00 | 72,277.60 | |
| 671 | | 671 | 561 | VICENTE TABOADA WILLIAM HENRY | MÉDICO | 136-5-5-1-5 | SP-ES | 09180208 | MC-2 | PATOLOGIA CLINICA | | | | 3,079.70 | 1,658.30 | | 4,738.00 | 277.18 | 45.96 | 583.22 | | | | | 5,644.36 | 67,732.32 | 400.00 | 600.00 | 68,732.32 | |
| 672 | | 672 | 562 | VIDAL AYLLON ROSA JUDITH VERONICA | MÉDICO | 136-5-5-1-5 | SP-ES | 08796820 | MC-5 | ANATOMIA PATOLOGICA PATOLOGIA Y LABORATORIO CLINICO | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 320.15 | | | | | 6,013.67 | 72,164.04 | 400.00 | 600.00 | 73,164.04 | |
| 673 | | 673 | 563 | AGUILAR RIVERA DANIEL | MÉDICO | 136-5-5-1-5 | SP-ES | 09367383 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 674 | | 674 | 564 | MAYURI MONSEFÚ MILUSKA VIRGINIA | MÉDICO | 136-5-5-1-5 | SP-ES | 32968361 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 675 | | 675 | 565 | NUÑEZ BUTRON MARIA TERESA | MÉDICO | 136-5-5-1-5 | SP-ES | 29672801 | MC-1 | ANATOMÍA PATOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 791.80 | | | | | 5,671.34 | 68,056.08 | 400.00 | 600.00 | 69,056.08 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 676 | | 676 | 566 | HUANCA AMESQUITA LOURDES SUSANA | MÉDICO | 136-5-5-1-5 | SP-ES | 29687074 | MC-1 | ANATOMÍA PATOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 263.93 | | | | | 5,143.47 | 61,721.64 | 400.00 | 600.00 | 62,721.64 | NOMBRAM. MEDICOS _ Ley N° 30126 - RJ N°022-2014-J/INEN |
| 677 | | 677 | 567 | DOIMI GARCIA FRANCO DOMENICO | MÉDICO | 136-5-4-2-5 | SP-ES | 09875701 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 678 | | 678 | 568 | MONTES GIL JAIME ENRIQUE | MÉDICO | 136-5-4-2-5 | SP-ES | 29638611 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 679 | | 679 | 569 | SULLCAHUAMAN ALLENDE YASSER CIRO | MÉDICO | 136-5-4-2-5 | SP-ES | 29638861 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 1,671.58 | | | | | 6,551.12 | 78,613.44 | 400.00 | 600.00 | 79,613.44 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE - INEN

SECTOR: 11 - SALUD

PEREGO: 194 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 861 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF DE FINANC : 00 LIBRE(TS UNEFINANCIA)

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICADO N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 847 - D.S 040-57) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ANIVERSIVAL: VALORACION PRINCIPAL (85% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ANIVERSIVAL: VALORACION PRINCIPAL (15% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ANIVERSIVAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ANIVERSIVAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (0%) | SCTR (0.76%) | GUARDIAS HOSP. s/a COMANITARIAS (variables) | BONO MP 1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de riesgo" Ley 30173 | BONO MP 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA (N HOSP. E INST. ESPECIAL. - NIVEL II Y III)(LN) | BONO MP 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | DS N° 198-94 - R.S N° 294-2012-EF (BONOS TRANSITORIAS) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (EAL + ONC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 680 | | 680 | | PREVISTA | MÉDICO | 136-5-4-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 681 | | 681 | 570 | FLORES ACOSTA MARISA MARINA | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 07837534 | V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 154.23 | | | | | 2,785.22 | 33,422.64 | 400.00 | 600.00 | 34,422.64 | |
| 682 | | 682 | 571 | FLORIAN ORCHESSI SILVIA EDITH | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 10553617 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 154.23 | | | | | 2,545.94 | 30,551.28 | 400.00 | 600.00 | 31,551.28 | |
| 683 | | 683 | 572 | HUAMANCIZA OSTOS YOLANDA EUGENIA | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 06004500 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 684 | | 684 | 573 | LLIMPE MITMA DE BARRON YESICA | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 10720210 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | |
| 685 | | 685 | 574 | MEJIA FARRO JUAN ROBERTO | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 08783788 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 686 | | 686 | 575 | NOROÑA CAMARGO GISSELLA ESMERALDA | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 40120529 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.42 | | | | | 3,502.13 | 42,025.56 | 400.00 | 600.00 | 43,025.56 | |
| 687 | | 687 | 576 | NUÑEZ SALINAS DE FELIX MARLENE LILIANA | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 08819613 | VIII | GENETICA Y BIOLOGIAMOLECULAR(EGRES) | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 277.61 | | | | | 3,267.52 | 39,210.24 | 400.00 | 600.00 | 40,210.24 | |
| 688 | | 688 | 577 | PALOMINO SANCHEZ ELIZABETH | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 10491244 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,110.42 | | | | | 4,100.33 | 49,203.96 | 400.00 | 600.00 | 50,203.96 | |
| 689 | | 689 | 578 | RONCALLA MANTILLA RUTH SOLEDAD | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 29282125 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 832.82 | | | | | 3,224.53 | 38,694.36 | 400.00 | 600.00 | 39,694.36 | |
| 690 | | 690 | 579 | SARAVIA PAZ SOLDAN CESAR HERNAN | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 21819720 | V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.42 | | | | | 3,741.41 | 44,896.92 | 400.00 | 600.00 | 45,896.92 | |
| 691 | | 691 | 580 | ZEVALLOS FERNANDEZ NELLY ROCIO | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 07902622 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 692 | | 692 | 581 | ROSAS AGUIRRE GINA MERCEDES | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 10346925 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 693 | | 693 | 582 | VEGA JACOME BLANCA | BIÓLOGO/A | 136-5-5-1-5 | SP-ES | 09565162 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 694 | | 694 | 583 | *BLOQUEADA (RAMOS LESCANO HUGO 013202) | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07888319 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 18.36 | | | | | | 2,388.35 | 28,660.20 | 400.00 | 600.00 | 29,660.20 | |
| 695 | | 695 | 584 | ACUÑA CHAVEZ RICHARD MELQUIADES | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08537859 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,357.18 | | | | | 4,347.09 | 52,165.08 | 400.00 | 600.00 | 53,165.08 | |
| 696 | | 696 | 585 | AGUIRRE POMAJULCA RAQUEL ESTHER | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09306044 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,388.03 | | | | | 4,377.94 | 52,535.28 | 400.00 | 600.00 | 53,535.28 | |
| 697 | | 697 | 586 | ALFARO GAVILAN MARDEN | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06903013 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 698 | | 698 | 587 | ALIANO PALOMINO ESTELA DALILA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09188780 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,233.80 | | | | | 3,864.79 | 46,377.48 | 400.00 | 600.00 | 47,377.48 | |
| 699 | | 699 | 588 | ALVAREZ CARBAJAL ELSA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06160671 | N-3 | | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,110.42 | | | | | 3,861.04 | 46,332.48 | 400.00 | 600.00 | 47,332.48 | |

OFICINA DE RECURSOS HUMANOS - INEN - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - INEN - VºBº

SECTOR: 12 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD ER EJECUTORA : 841 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC: 5-1 RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRE | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 673 - D.S 049-92) | TOTAL REMUNERACIONES | DEC LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Familiar (5%) | SCTR (1.75%) | PLANILLAS PERS. EN COMUNITARIAS (aportacion) | D.LEY Nº 27356: ATENCION PRIORIZADA: "Valorización principal por atención especifica de soporte" Ley 30279 | D.LEY Nº 27356: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEY Nº 27356: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY Nº 29814 - D.S. Nº 124-2012-EF ZONA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (A.L. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 700 | | 700 | 589 | ANAYA CHAVEZ ROSA MARIA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 15958636 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,357.18 | | | | | 4,347.09 | 52,165.08 | 400.00 | 600.00 | 53,165.08 | |
| 701 | | 701 | 590 | ARANDA ALVAREZ LUIS ENRIQUE | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06133883 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 555.21 | | | | | 3,545.12 | 42,541.44 | 400.00 | 600.00 | 43,541.44 | |
| 702 | | 702 | 591 | ARIAS VARGAS VIDA LUZ | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08332347 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,418.87 | | | | | 4,408.78 | 52,905.36 | 400.00 | 600.00 | 53,905.36 | |
| 703 | | 703 | 592 | CARTOLIN ESPINOZA MARIA ELENA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06772981 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.42 | | | | | 3,741.41 | 44,896.92 | 400.00 | 600.00 | 45,896.92 | |
| 704 | | 704 | 593 | CEBRECOS SIFUENTES RICARDO ELMER | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07017986 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,418.87 | | | | | 4,408.78 | 52,905.36 | 400.00 | 600.00 | 53,905.36 | |
| 705 | | 705 | 594 | CHANDUVI BRAVO WALTER ALFONSO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 16765197 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,418.87 | | | | | 4,049.86 | 48,598.32 | 400.00 | 600.00 | 49,598.32 | |
| 706 | | 706 | 595 | CHAUCA HINOSTROZA ENRIQUE FREDDY | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06957025 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 707 | | 707 | 596 | CISNEROS ANTON CARLOS ALBERTO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08867604 | N-3 | | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,449.72 | | | | | 4,200.34 | 50,404.08 | 400.00 | 600.00 | 51,404.08 | |
| 708 | | 708 | 597 | COLLANTES OCHOA ROSA DINA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08567247 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 308.45 | | | | | 3,298.36 | 39,580.32 | 400.00 | 600.00 | 40,580.32 | |
| 709 | | 709 | 598 | CONTRERAS CAILLAUX JORGE ALBERTO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08379133 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,418.87 | | | | | 4,049.86 | 48,598.32 | 400.00 | 600.00 | 49,598.32 | |
| 710 | | 710 | 599 | CORIA VASQUEZ MARIA ESPERANZA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08590204 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 711 | | 711 | 600 | FERNANDEZ MORALES KARIM ROCIO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09897561 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.42 | | | | | 3,741.41 | 44,896.92 | 400.00 | 600.00 | 45,896.92 | |
| 712 | | 712 | 601 | FERNANDEZ NOLASCO ANTONIETA TERESA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07206742 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 185.07 | | | | | 3,174.98 | 38,099.76 | 400.00 | 600.00 | 39,099.76 | |
| 713 | | 713 | 602 | GALARZA PATIÑO DE RIVERA FLOR DE MARIA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06106497 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,418.87 | | | | | 4,408.78 | 52,905.36 | 400.00 | 600.00 | 53,905.36 | |
| 714 | | 714 | 603 | GOICOCHEA ZEVALLOS GLADYS AIDA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08726080 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 555.21 | | | | | 3,545.12 | 42,541.44 | 400.00 | 600.00 | 43,541.44 | |
| 715 | | 715 | 604 | GRANDA MERINO SONIA ISABEL | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07306793 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,388.03 | | | | | 4,377.94 | 52,535.28 | 400.00 | 600.00 | 53,535.28 | |
| 716 | | 716 | 605 | HERNANDEZ VILLANUEVA ANA MARIA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06618194 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,418.87 | | | | | 4,408.78 | 52,905.36 | 400.00 | 600.00 | 53,905.36 | |
| 717 | | 717 | 606 | LEON ROMERO JAIME | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06566203 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 740.28 | | | | | 3,371.27 | 40,455.24 | 400.00 | 600.00 | 41,455.24 | |
| 718 | | 718 | 607 | LLAMOCCA GUTIERREZ JUAN GILBERTO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08289218 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,542.25 | | | | | 4,532.16 | 54,385.92 | 400.00 | 600.00 | 55,385.92 | |
| 719 | | 719 | 608 | LOPEZ ALIAGA DE CEBRECOS BEATRIZ ZENOBIA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08568309 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,542.25 | | | | | 4,532.16 | 54,385.92 | 400.00 | 600.00 | 55,385.92 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 134 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AÑO DE EJECUCION: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2013 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR N | RUC | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION MENSUAL (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION CPI NO MENSUAL (D.LEG. 682 - D.S 008-92) | TOTAL REMUNERACIONES | DEC. LEG. 1057 RECIBOS: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1057 RECIBOS: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1057 RECIBOS: ASIGNACION TRANSITORIA | DEC. LEG. 1057 RECIBOS: TOTAL (COMPENSACIONES ECONOMICAS | Carga Social (9%) | N.S.P. (0.79%) | GUARDIAS HOSP. y/o CONAMUTAMAS (Estimado) | D.LEY N°1153: ATENCION PRIORIZADA: "Valoración principal por atención específica de superior" Ley 30273 | D.LEY N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.LEY N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29874 - D.S. N° 209-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRE. MENSUAL | TOTAL CONTRAPRE. ANUAL | FRECUENCIAS | BONIFICACIÓN (RA. + DC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 720 | | 720 | 609 | MARCELO NAVARRO HEBERT | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08540459 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,418.87 | | | | | 4,049.86 | 48,598.32 | 400.00 | 600.00 | 49,598.32 | |
| 721 | | 721 | 610 | MENDOZA ORTIZ MARTHA ANGELICA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07410197 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 246.76 | | | | | 2,877.75 | 34,533.00 | 400.00 | 600.00 | 35,533.00 | |
| 722 | | 722 | 611 | MEZA ANAYA RAUL ADOLFO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06234489 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,480.56 | | | | | 4,470.47 | 53,645.64 | 400.00 | 600.00 | 54,645.64 | |
| 723 | | 723 | 612 | MUÑOZ ORJEDA ZOILA ESTAUROFILA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08865965 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 308.45 | | | | | 3,298.36 | 39,580.32 | 400.00 | 600.00 | 40,580.32 | |
| 724 | | 724 | 613 | NAVARRO JORDAN ELENA ESTELA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06721915 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 725 | | 725 | 614 | OCHOA LUJAN MARTHA LUZ | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09198696 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,357.18 | | | | | 3,988.17 | 47,858.04 | 400.00 | 600.00 | 48,858.04 | |
| 726 | | 726 | 615 | PALOMINO ASTUPIÑA JAIME | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09319549 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,480.56 | | | | | 4,111.55 | 49,338.60 | 400.00 | 600.00 | 50,338.60 | |
| 727 | | 727 | 616 | PEREYRA RAVINEZ EDWIN ULISES | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09659887 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.42 | | | | | 3,741.41 | 44,896.92 | 400.00 | 600.00 | 45,896.92 | |
| 728 | | 728 | 617 | PUYCAN REVOLLEDO ROSARIO DEL PILAR | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08826521 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 740.28 | | | | | 3,371.27 | 40,455.24 | 400.00 | 600.00 | 41,455.24 | |
| 729 | | 729 | 618 | QUICAÑA ESPINOZA LUIS ABELARDO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09952331 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | CONTRATO POR DL 276 |
| 730 | | 730 | 619 | QUINO MENDOZA DE BOCANEGRA NILA LOURDES | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08760842 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,110.42 | | | | | 4,100.33 | 49,203.96 | 400.00 | 600.00 | 50,203.96 | |
| 731 | | 731 | 620 | QUISPE ASTO CESAR FRANCISCO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08597036 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,388.03 | | | | | 4,019.02 | 48,228.24 | 400.00 | 600.00 | 49,228.24 | |
| 732 | | 732 | 621 | RODRIGUEZ CUBAS PABLO ALFONSO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07848902 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,480.56 | | | | | 4,470.47 | 53,645.64 | 400.00 | 600.00 | 54,645.64 | |
| 733 | | 733 | 622 | RODRIGUEZ GUADALUPE MARCELINO ALEJANDRO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 21257306 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.42 | | | | | 3,502.13 | 42,025.56 | 400.00 | 600.00 | 43,025.56 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 734 | | 734 | 623 | RODRIGUEZ TORRES RICARDO MAFALKY | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 10426839 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,418.87 | | | | | 4,049.86 | 48,598.32 | 400.00 | 600.00 | 49,598.32 | |
| 735 | | 735 | 624 | ROJAS VILLANUEVA YVONIT SARITA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06901075 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 736 | DEPARTAMENTO DE PATOLOGIA | 736 | 625 | ROSADO VELASQUEZ GERARDO HENRY | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08351276 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 737 | | 737 | 626 | SOVERO SOVERO DE SOVERO MARIA ESTHER | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 10256008 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,233.80 | | | | | 4,223.71 | 50,684.52 | 400.00 | 600.00 | 51,684.52 | |
| 738 | | 738 | 627 | VASQUEZ MALDONADO BETTI ERIBERTA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07914067 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 739 | | 739 | 628 | VILLON BRUNO RAUL RICARDO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 08597396 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,388.03 | | | | | 4,377.94 | 52,535.28 | 400.00 | 600.00 | 53,535.28 | |

OFICINA DE RECURSOS HUMANOS V°B° INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
SECTOR: CONTRATADO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMBRAMIENTO POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRE | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 892 - D.LS 040-02) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SUJ. AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SUJ. NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (1.74%) | GUARDIAS HOSP. y/o COMUNITARIAS (nominal) | DLEG 1153 ATENCION PRIORIZADA: "Valorización prioritaria por atención especifica de urgencia" Ley 30179 | DLEG 1153 ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | DLEG 1153 ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 104-2012-PP (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (AL + ESC) | TOTAL ANUAL | DENOMINACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 740 | | 740 | 629 | CACERES MORVELI JACQUELINE | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07529164 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 741 | | 741 | 630 | AZNARAN BEZADA MARY SOLEDAD | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 16698284 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 742 | | 742 | 631 | PAUCAR FERNANDEZ MARISOL VICTORIA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09806817 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 743 | | 743 | 632 | VILLANUEVA PEÑA LUCILA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06568492 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 744 | | 744 | 633 | MUSAYON HUAMANI RODOLFO BENJAMIN | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 40883807 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 745 | | 745 | 634 | TOCASCA SALAS NORAH FRIEDA OLGA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 09426423 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 746 | | 746 | 635 | VILCHEZ PAREDES ROBERTO CESAR | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 17442361 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 747 | | 747 | 636 | MUNAYCO CORONADO SILVANA ELENA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 21887222 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 748 | | 748 | 637 | HEREDIA CERVANTES MARIA LUISA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 06408356 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 749 | | 749 | 638 | AVELINO CALLUPE PAUL FORTUNATO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 41043323 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 750 | | 750 | 639 | FIGUEROA VALDEZ MARILYN REYNA | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 41227557 | TM - 1 | TM - 2 | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 751 | | 751 | 640 | VEGA CELEDONIO GLADYS ROSARIO | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 10222990 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 752 | | 752 | 641 | AMARO CAJACURI MARGOT | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 41772108 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 753 | | 753 | 642 | PEREZ MONTENEGRO OFELIA GEOVANI | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 07513157 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 754 | | 754 | 643 | MONTES SOLIS JUDYTH ELIZABETH | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 25847430 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 755 | | 755 | 644 | FLORES VARGAS VLADIMIR | TECNÓLOGO MÉDICO | 136-5-5-1-5 | SP-ES | 40779360 | TM - 1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.70 | 400.00 | 600.00 | 43,023.70 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 756 | | 756 | 645 | CACERES CAVAGNARO ANA MARIA | TÉCNICO/A ESPECIALIZADO/A | 136-5-5-1-5 | SP-ES | 07436055 | R-VIII | | | | | 1,289.11 | 694.13 | 229.01 | 2,212.25 | 116.02 | 21.46 | 716.40 | | | | | 3,066.13 | 36,793.56 | 400.00 | 600.00 | 37,793.56 | |
| 757 | | 757 | 646 | BUITRON BORDA DE VASQUEZ ROCIO DEL CARMEN | TÉCNICO/A ESPECIALIZADO/A | 136-5-5-1-5 | SP-ES | 09334566 | R-VIII | | | | | 1,289.11 | 694.13 | 205.20 | 2,188.44 | 116.02 | 21.23 | | | | | | 2,325.69 | 27,908.28 | 400.00 | 600.00 | 28,908.28 | |
| 758 | | 758 | 647 | CORREA FARRO NORMA URSINA | TÉCNICO/A ESPECIALIZADO/A | 136-5-5-1-5 | SP-ES | 10476020 | R-VIII | | | | | 1,289.11 | 694.13 | 205.20 | 2,188.44 | 116.02 | 21.23 | | | | | | 2,325.69 | 27,908.28 | 400.00 | 600.00 | 28,908.28 | |
| 759 | | 759 | 648 | HUERTAS HUAMANI MARIA ROSAURA | TÉCNICO/A ESPECIALIZADO/A | 136-5-5-1-5 | SP-ES | 08821393 | R-VIII | | | | | 1,289.11 | 694.13 | 216.15 | 2,199.39 | 116.02 | 21.34 | 736.30 | | | | | 3,073.05 | 36,876.60 | 400.00 | 600.00 | 37,876.60 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE FINANC: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| UP | ÓRGANO / UNIDAD ORGÁNICA | NR CAP | N° ÍTEM | NOMBRE COMPLETO | CARGO CAP | CÓDIGO | CLASIFICADOR | DNI | APM | PROFESIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (APORTA A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 653 - D.S.005-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJ. AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJ. NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONÓMICAS | Carga Social (3%) | SCTR (0.75%) | SUNDORES HOSP. S/% CONTRATADOS (aprobado) | D.LEY N°1153: ATENCIÓN PRIORIZADA: *Valorización prioritaria por atención específica de reporte* Ley 30179 | D.LEY N°1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL - NIVEL II Y NIVELIII | D.LEY N°1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 28836 - R.S. N° 326-2012-P DESCANSO TRANSITORIAL | TOTAL CONTRAPRES MENSUAL | TOTAL CONTRAPRES ANUAL | ESCOLARIDAD | BONIFICACIÓN (ESS. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 760 | | 760 | 649 | MEDINA ULLOA ZOILA ADELA | TÉCNICO/A ESPECIALIZADO/A | 136-5-5-1-5 | SP-ES | 09785766 | R-VIII | | | | | 1,289.11 | 694.13 | 205.06 | 2,188.30 | 116.02 | 21.23 | 796.00 | | | | | 3,121.55 | 37,458.60 | 400.00 | 600.00 | 38,458.60 | |
| 761 | | 761 | 650 | VACANTE | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | | SPF | | | | | 1,268.15 | 682.85 | | 1,951.00 | 114.14 | 18.92 | | | | | | 2,084.06 | 25,008.78 | 400.00 | 600.00 | 26,008.78 | RJ N° 549-2012-J/INEN - VACANTE (CRUZ) |
| 762 | | 762 | 651 | CAMACHO RUEDA LUZ ARACELLY | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 15426576 | SPF | | | | | 1,268.15 | 682.85 | 157.50 | 2,108.50 | 114.14 | 20.46 | 587.02 | | | | | 2,630.12 | 33,961.44 | 400.00 | 600.00 | 34,961.44 | |
| 763 | | 763 | 652 | COLLANQUE PINTO JESUS DANIEL | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 09401989 | SPE | | | | | 1,300.65 | 700.35 | 208.61 | 2,209.61 | 117.06 | 21.44 | 322.88 | | | | | 2,671.19 | 32,054.28 | 400.00 | 600.00 | 33,054.28 | |
| 764 | | 764 | 653 | FLORES BACA DE LUJAN JULIA ELENA | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 07366503 | SPE | | | | | 1,300.65 | 700.35 | 149.44 | 2,150.44 | 117.06 | 20.86 | 528.36 | | | | | 2,816.72 | 33,800.64 | 400.00 | 600.00 | 34,800.64 | |
| 765 | | 765 | 654 | FLORES LUCAS ROSARIO DEL PILAR | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 09311234 | SPF | | | | | 1,268.15 | 682.85 | 104.17 | 2,055.17 | 114.14 | 19.94 | 675.08 | | | | | 2,864.33 | 34,371.96 | 400.00 | 600.00 | 35,371.96 | |
| 766 | | 766 | 655 | GARCIA OLIVARES TEODORA ELVA | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 07233269 | SPE | | | | | 1,300.65 | 700.35 | 151.70 | 2,152.70 | 117.06 | 20.89 | | | | | | 2,290.65 | 27,487.80 | 400.00 | 600.00 | 28,487.80 | |
| 767 | | 767 | 656 | NAVARRO IPANAQUE ELBERT | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 06021503 | SPD | | | | | 1,302.60 | 701.40 | 206.57 | 2,210.57 | 117.24 | 21.45 | 675.08 | | | | | 3,024.34 | 36,292.08 | 400.00 | 600.00 | 37,292.08 | |
| 768 | | 768 | 657 | VACANTE | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | | SPF | | | | | 1,268.15 | 682.85 | | 1,951.00 | 114.14 | 18.92 | | | | | | 2,084.06 | 25,008.78 | 400.00 | 600.00 | 26,008.78 | RJ N° 430-2014-J/INEN - VACANTE (SOTO CASTRO RAFAEL) |
| 769 | | 769 | 658 | SOTOMAYOR CORONADO ELIZABETH CONSUELO | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 09487045 | SPE | | | | | 1,300.65 | 700.35 | 227.13 | 2,228.13 | 117.06 | 21.62 | 161.44 | | | | | 2,526.25 | 30,339.00 | 400.00 | 600.00 | 31,339.00 | |
| 770 | | 770 | 659 | URBANO RODRIGUEZ ROGER HUGO | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 08546134 | SPD | | | | | 1,302.60 | 701.40 | 169.87 | 2,173.87 | 117.24 | 21.09 | 499.00 | | | | | 2,811.20 | 33,734.40 | 400.00 | 600.00 | 34,734.40 | |
| 771 | | 771 | 660 | VELARDE MAQUI CESAR ALEX | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 09394744 | SPF | | | | | 1,268.15 | 682.85 | 110.48 | 2,061.48 | 114.14 | 20.00 | | | | | | 2,195.62 | 26,347.44 | 400.00 | 600.00 | 27,347.44 | |
| 772 | | 772 | 661 | VENTOCILLA QUISPE YANINA HUMBELINA | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 06730327 | SPD | | | | | 1,302.60 | 701.40 | 254.72 | 2,258.72 | 117.24 | 21.91 | | | | | | 2,397.87 | 28,774.44 | 400.00 | 600.00 | 29,774.44 | |
| 773 | | 773 | 662 | WATANABE IKEJARA CARMEN ROSA | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 15985091 | SPE | | | | | 1,300.65 | 700.35 | 139.43 | 2,140.43 | 117.06 | 20.77 | 660.41 | | | | | 2,938.67 | 35,264.04 | 400.00 | 600.00 | 36,264.04 | |
| 774 | | 774 | 663 | ZAPATA PAYCO JOSE DAVID | ASISTENTE PROFESIONAL | 136-5-5-1-5 | SP-ES | 08420115 | SPD | | | | | 1,302.60 | 701.40 | 167.71 | 2,171.71 | 117.24 | 21.07 | 601.71 | | | | | 2,911.73 | 34,940.76 | 400.00 | 600.00 | 35,940.76 | |
| 775 | | 775 | 664 | MIRANDA RUIZ AVELISA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 07642493 | STA | | | | | 1,164.80 | 627.20 | 105.81 | 1,897.81 | 104.84 | 18.41 | | 158.00 | | | | 2,179.06 | 26,148.72 | 400.00 | 600.00 | 27,148.72 | REASIG. 391-2013-J/INEN |
| 776 | | 776 | 665 | ACERO LOPEZ JORGE LUIS | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 10335189 | STC | | | | | 1,144.00 | 616.00 | 121.13 | 1,881.13 | 102.96 | 18.25 | 433.04 | 158.00 | | | | 2,593.38 | 31,120.56 | 400.00 | 600.00 | 32,120.56 | |
| 777 | | 777 | 666 | CACERES CABANILLAS LEONORA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 06867060 | STC | | | | | 1,144.00 | 616.00 | 179.79 | 1,939.79 | 102.96 | 18.82 | | 158.00 | | | | 2,219.57 | 26,634.84 | 400.00 | 600.00 | 27,634.84 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 778 | | 778 | 667 | CAYO ESPINO CARMEN FELICIANA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 10474373 | STB | | | | | 1,154.40 | 621.60 | 94.88 | 1,870.88 | 103.90 | 18.15 | 551.94 | 158.00 | | | | 2,702.87 | 32,434.44 | 400.00 | 600.00 | 33,434.44 | |
| 779 | | 779 | 668 | CENTENO HANCCO JOSE DANIEL | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 09735824 | STC | | | | | 1,144.00 | 616.00 | 202.29 | 1,962.29 | 102.96 | 19.04 | | 158.00 | | | | 2,242.29 | 26,907.48 | 400.00 | 600.00 | 27,907.48 | |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 13 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC. : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES OR GÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | Dlv | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION INCENTIVIABLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO INCENTIVIABLE (D.LEG. 276 - D.S.005-90-PCM) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (95% AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (15% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPEN-SACIONES ECONOMICAS | Carga Social (9%) | ECTS (9.09%) | GUARDIAS HOSP. s/o COMUNITARIAS (Sentencia) | D.U.O.N° 037-94: ATENCION PRIORIZADA: "Asignación presupuestaria por atención ingresitos de urgencia" Ley 28175 | D.U.O.N° 037-94: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. ( INST. ESPECIAL. - NIVEL II Y NIVEL III) | D.U.O.N° 037-94: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29639 - D.S. N° 326-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACION MENSUAL | TOTAL CONTRAPRESTACION ANUAL | ESCALAMIENTO | BONIFICACION (Ley. 1041) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 780 | | 780 | 669 | GAMARRA MENA CARLOS MARTIN | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 09405278 | STC | | | | | 1,144.00 | 616.00 | 75.95 | 1,835.95 | 102.96 | 17.81 | 456.82 | 158.00 | | | | 2,571.54 | 30,858.48 | 400.00 | 600.00 | 31,858.48 | |
| 781 | | 781 | 670 | HUAMAN VARGAS CRISTINA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 10516789 | STC | | | | | 1,144.00 | 616.00 | 87.57 | 1,847.57 | 102.96 | 17.93 | 551.94 | 158.00 | | | | 2,678.40 | 32,140.80 | 400.00 | 600.00 | 33,140.80 | |
| 782 | | 782 | 671 | HUAMANI ZUBIETA CARLOS ALFREDO | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 08622490 | STB | | | | | 1,154.40 | 621.60 | 201.05 | 1,977.05 | 103.90 | 19.18 | 373.59 | 158.00 | | | | 2,631.72 | 31,580.64 | 400.00 | 600.00 | 32,580.64 | |
| 783 | | 783 | 672 | LARA ZUÑIGA YBANIEL | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 06740267 | STB | | | | | 1,154.40 | 621.60 | 147.89 | 1,923.89 | 103.90 | 18.67 | 528.16 | 158.00 | | | | 2,732.62 | 32,791.44 | 400.00 | 600.00 | 33,791.44 | |
| 784 | | 784 | 673 | LESCANO HUAMAN OSCAR EDDY | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 06557850 | STC | | | | | 1,144.00 | 616.00 | 208.13 | 1,968.13 | 102.96 | 19.10 | 551.94 | 158.00 | | | | 2,800.13 | 33,601.56 | 400.00 | 600.00 | 34,601.56 | |
| 785 | | 785 | 674 | ORTIZ MORAN IRMA ROSA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 08542086 | STB | | | | | 1,154.40 | 621.60 | 114.89 | 1,890.89 | 103.90 | 18.35 | 551.94 | 158.00 | | | | 2,723.08 | 32,676.96 | 400.00 | 600.00 | 33,676.96 | |
| 786 | | 786 | 675 | PRADO DELGADO MARIA ELENA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 07940738 | STC | | | | | 1,144.00 | 616.00 | 209.85 | 1,969.85 | 102.96 | 19.11 | | 158.00 | | | | 2,249.92 | 26,999.04 | 400.00 | 600.00 | 27,999.04 | |
| 787 | | 787 | 676 | QUINTO INCA DE ORTIZ CRISTINA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 07578794 | STB | | | | | 1,154.40 | 621.60 | 99.70 | 1,875.70 | 103.90 | 18.20 | 551.94 | 158.00 | | | | 2,707.74 | 32,492.88 | 400.00 | 600.00 | 33,492.88 | |
| 788 | | 788 | 677 | QUIROZ MARQUINA JOSE EUSBERTO | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 10542161 | STC | | | | | 1,144.00 | 616.00 | 140.15 | 1,900.15 | 102.96 | 18.44 | 541.05 | 158.00 | | | | 2,720.60 | 32,647.20 | 400.00 | 600.00 | 33,647.20 | |
| 789 | | 789 | 678 | RIOS NORIEGA EMELDA JAEL | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 07938922 | STB | | | | | 1,154.40 | 621.60 | 198.05 | 1,974.05 | 103.90 | 19.15 | | 158.00 | | | | 2,255.10 | 27,061.20 | 400.00 | 600.00 | 28,061.20 | |
| 790 | | 790 | 679 | ROJAS MAGALLANES JIMY RODDY | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 21852173 | STC | | | | | 1,144.00 | 616.00 | 98.01 | 1,858.01 | 102.96 | 18.03 | 529.16 | 158.00 | | | | 2,666.16 | 31,993.92 | 400.00 | 600.00 | 32,993.92 | |
| 791 | | 791 | 680 | TELLO GUZMAN SILVANA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 06649974 | STC | | | | | 1,144.00 | 616.00 | 152.17 | 1,912.17 | 102.96 | 18.55 | 366.70 | 158.00 | | | | 2,558.38 | 30,700.56 | 400.00 | 600.00 | 31,700.56 | |
| 792 | | 792 | 681 | TINCO MITMA CARLOS ALFREDO | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 09705598 | STC | | | | | 1,144.00 | 616.00 | 114.70 | 1,874.70 | 102.96 | 18.19 | 551.94 | 158.00 | | | | 2,705.79 | 32,469.48 | 400.00 | 600.00 | 33,469.48 | |
| 793 | | 793 | 682 | ZAVALETA VALDERRAMA ELMER OSCAR | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 08639492 | STC | | | | | 1,144.00 | 616.00 | 215.01 | 1,975.01 | 102.96 | 19.16 | | 158.00 | | | | 2,255.13 | 27,061.56 | 400.00 | 600.00 | 28,061.56 | |
| 794 | | 794 | 683 | ZUÑIGA ALARCON TOLOMEO VARO | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 10036601 | STC | | | | | 1,144.00 | 616.00 | 147.02 | 1,907.02 | 102.96 | 18.50 | | 158.00 | | | | 2,186.48 | 26,237.76 | 400.00 | 600.00 | 27,237.76 | |
| 795 | | 795 | 684 | CONTRERAS MENDIETA EURIDESE NORA | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 32820506 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | 158.00 | | | | 3,456.91 | 41,482.92 | 400.00 | 600.00 | 42,482.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 796 | | 796 | 685 | VENTURA ANGULO ANGEL ENRIQUE | TÉCNICO/A EN LABORATORIO | 136-5-5-1-6 | SP-AP | 19253924 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | 158.00 | | | | 3,456.91 | 41,482.92 | 400.00 | 600.00 | 42,482.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 797 | | 797 | 686 | BERECHE VILELA DE CABREJOS LUCIA DALILA | ASISTENTE EJECUTIVA/O | 136-5-5-1-6 | SP-AP | 07302384 | STA | | | | | 1,164.80 | 627.20 | 171.92 | 1,963.92 | 104.84 | 19.06 | | 158.00 | | | | 2,245.82 | 26,949.84 | 400.00 | 600.00 | 27,949.84 | |
| 798 | | 798 | 687 | ALANIA SEGURA JENNY CARMEN | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 09717715 | STD | | | | | 1,133.60 | 610.40 | 354.01 | 2,098.01 | 102.03 | 20.36 | | 158.00 | | | | 2,378.40 | 28,540.80 | 400.00 | 600.00 | 29,540.80 | |
| 799 | | 799 | 688 | APONTE MEZA JUAN MANUEL | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 07225831 | STD | | | | | 1,133.60 | 610.40 | 218.16 | 1,962.16 | 102.03 | 19.04 | | 158.00 | | | | 2,241.23 | 26,894.76 | 400.00 | 600.00 | 27,894.76 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 134 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF DE FINANC: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 APERTURA
NORMAL POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | MF/CAP | N° PAP | ORGANO O UNIDAD | CARGO CAP | CODIGO | CLASIFICACION | CAP | NIVEL | PROFESION LINEA DE CARRERA U/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 192 - D.S.049-82) | TOTAL REMUNERACIONES | REC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (50% AFECTAC. A CARGAS SOCIALES) | REC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (50% NO AFECTAC. A CARGAS SOCIALES) | REC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | REC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (1.75%) | GRATIFICACIONES MODIF. D.U.-CONMEMORATIVAS ESPECIALES | D.LEY N° 11377: ATENCION PRIORITARIA: "Valorización adicional por asociación específica de soporte" Ley 28173 | D.LEY N° 11377: ATENCION PRIORITARIA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y SUPER. III | D.LEY N° 11377: ATENCION PRIORITARIA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUAL MENSUAL | TOTAL CONTINUAL ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. 1057) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 800 | | 800 | 689 | DIAZ QUEPUY CARMEN MAGDALENA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 07927689 | STB | | | | | 1,154.40 | 621.60 | 201.78 | 1,977.78 | 103.90 | 19.19 | | 158.00 | | | | 2,258.87 | 27,106.44 | 400.00 | 600.00 | 28,106.44 | |
| 801 | | 801 | 690 | VACANTE | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 09813761 | STA | | | | | 1,164.80 | 627.20 | | 1,792.00 | 104.84 | 14.69 | | | | | | 1,911.53 | 22,938.41 | 400.00 | 600.00 | 23,938.41 | RJ N° XX-2014-J/INEN - VACANTE (HURTADO URBINA MARIO) |
| 802 | | 802 | 691 | NEYRA NEYRA MAGDALENA ZULEMA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 09224167 | STC | | | | | 1,144.00 | 616.00 | 167.15 | 1,927.15 | 102.96 | 18.70 | | 158.00 | | | | 2,206.81 | 26,481.72 | 400.00 | 600.00 | 27,481.72 | |
| 803 | | 803 | 692 | PARRA REYES HERLINDA LIBERTAD | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 10347191 | STA | | | | | 1,164.80 | 627.20 | 178.90 | 1,970.90 | 104.84 | 19.12 | | 158.00 | | | | 2,252.86 | 27,034.32 | 400.00 | 600.00 | 28,034.32 | |
| 804 | | 804 | 693 | ROMERO ALVAREZ NONATA CLOTILDE | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 08665363 | STD | | | | | 1,133.60 | 610.40 | 133.56 | 1,877.56 | 102.03 | 18.22 | | 158.00 | | | | 2,155.81 | 25,869.72 | 400.00 | 600.00 | 26,869.72 | |
| 805 | | 805 | 694 | RUIZ TORRES MELBA CORALI | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 25579968 | STF | | | | | 1,120.60 | 603.40 | 155.71 | 1,879.71 | 100.86 | 18.24 | | 158.00 | | | | 2,156.81 | 25,881.72 | 400.00 | 600.00 | 26,881.72 | |
| 806 | | 806 | 695 | VALENTINE OCHOA JULIA PATRICIA | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 08711140 | STF | | | | | 1,120.60 | 603.40 | 206.76 | 1,930.76 | 100.86 | 18.73 | | 158.00 | | | | 2,208.35 | 26,500.20 | 400.00 | 600.00 | 27,500.20 | |
| 807 | | 807 | 696 | TORRES ROMERO GIOVANNA HILDA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 10151076 | STF | | | | | 1,120.60 | 603.40 | 162.38 | 1,886.38 | 100.86 | 18.30 | | 158.00 | | | | 2,163.54 | 25,962.48 | 400.00 | 600.00 | 26,962.48 | RJ N° 378-2013-J/INEN |
| 808 | | 808 | 697 | ORTIZ ESPINOZA MARIA ELENA | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 09100118 | SAB | | | | | 1,125.80 | 606.20 | 186.82 | 1,918.82 | 101.33 | 18.62 | | 158.00 | | | | 2,196.77 | 26,361.24 | 400.00 | 600.00 | 27,361.24 | |
| 809 | | 809 | 698 | MIRANDA AYALA MARIA LEANDRA | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 20402252 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 810 | | 810 | 699 | RAYME MIRANDA MIGUEL ANGEL | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 07024094 | SAD | | | | | 1,115.40 | 600.60 | 218.70 | 1,934.70 | 100.39 | 18.77 | | 158.00 | | | | 2,211.86 | 26,542.32 | 400.00 | 600.00 | 27,542.32 | |
| 811 | | 811 | 700 | TORRES CUEVA GERARDO MIGUEL | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 07309234 | SAD | | | | | 1,115.40 | 600.60 | 220.85 | 1,936.85 | 100.39 | 18.79 | | 158.00 | | | | 2,214.03 | 26,568.36 | 400.00 | 600.00 | 27,568.36 | |
| 812 | | 812 | 701 | YUNIS FIGUEROA JAVIER EDUARDO | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 16621391 | SAB | | | | | 1,125.80 | 606.20 | 106.57 | 1,838.57 | 101.33 | 17.84 | 161.98 | 158.00 | | | | 2,277.72 | 27,332.64 | 400.00 | 600.00 | 28,332.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 813 | | 813 | 702 | CACERES RIVAS HUGO | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 40043277 | SAB | | | | | 1,125.80 | 606.20 | 159.57 | 1,891.57 | 101.33 | 18.35 | | 158.00 | | | | 2,169.25 | 26,031.00 | 400.00 | 600.00 | 27,031.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 814 | | 814 | 703 | CASTILLO PAREDES CARLOS ENRIQUE | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 10753455 | SAB | | | | | 1,125.80 | 606.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | 158.00 | | | | 2,186.42 | 26,237.04 | 400.00 | 600.00 | 27,237.04 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 815 | | 815 | 704 | NECIOSUP DEVILLE GUILLERMO EDUARDO | AUXILIAR ASISTENCIAL | 136-5-5-1-6 | SP-AP | 06679922 | SAB | | | | | 1,125.80 | 606.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | 158.00 | | | | 2,186.42 | 26,237.04 | 400.00 | 600.00 | 27,237.04 | RJ N° 378-2013-J/INEN |
| 816 | | 816 | 705 | BARRIENTOS ROCHA ROCIO TERESA | AUXILIAR ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 09679452 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 817 | | 817 | 706 | CORIA MORALES FLOR DEL PILAR | AUXILIAR ADMINISTRATIVO/A | 136-5-5-1-6 | SP-AP | 06082257 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 818 | | 818 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-5-2-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 819 | | 819 | 707 | FLORES ALVARO RAYMUNDO JESUS | MÉDICO | 136-5-5-2-5 | SP-ES | 29585364 | MC-2 | RADIOLOGIA | | | | 3,079.70 | 1,658.30 | 1,399.64 | 6,137.64 | 277.18 | 59.54 | 166.73 | | | | | 6,641.09 | 79,693.08 | 400.00 | 600.00 | 80,693.08 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |

PRESUPUESTO

OFICINA DE RECURSOS HUMANOS V°B° INEN

SECTOR: 11 - SALUD

PLIEGO: 236 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
NO EJECUTORA: 002 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC.: 02 RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2013 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | DENOMINACION / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION LINEA DE CARRERA / ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.L.N°. 682 - D.S.N°.060-92) | TOTAL REMUNERACIONES | INC. LEY 23536 ASISTENCIAL: VALORACION PERSONAL (SUJETO AFECTAC. A CARGAS SOCIALES) | INC. LEY 23536 ASISTENCIAL: VALORACION PERSONAL (SUJETO NO AFECTAC. A CARGAS SOCIALES) | INC. LEY 23536 ASISTENCIAL: ASIGNACION TRANSITORIA | INC. LEY 23536 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (0.75%) | ESSALUD MODP. LEY 27056 (Sectorial) | D.LEY N° 11344: ATENCION PRIORIZADA: "Valorización pensionable por atención especifica de superior" Ley 24173 | D.LEY N° 11344: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INSP. E INST. ESPECIAL. - INMEN Y INSN N. M. | D.LEY N° 11344: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY N° 29626 - D.S. N° 104-2013-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (SAL. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 820 | | 820 | 708 | HUAYANAY SANTOS JORGE LUIS | MÉDICO | 136-5-5-2-5 | SP-ES | 10007967 | MC-5 | RADIOLOGIA | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 372.21 | | | | | 6,065.73 | 72,788.76 | 400.00 | 600.00 | 73,788.76 | |
| 821 | | 821 | 709 | RODRIGUEZ LIRA ALEJANDRO ALVARO | MÉDICO | 136-5-5-2-5 | SP-ES | 07951801 | MC-5 | RADIODIAGNOSTICO | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | 206.77 | | | | | 5,900.29 | 70,803.48 | 400.00 | 600.00 | 71,803.48 | |
| 822 | | 822 | 710 | RODRIGUEZ LIRA JOSE EMILIO | MÉDICO | 136-5-5-2-5 | SP-ES | 07957927 | MC-5 | RADIOLOGIA * 19209 | | | | 3,464.50 | 1,865.50 | | 5,330.00 | 311.81 | 51.71 | | | | | | 5,693.52 | 68,322.24 | 400.00 | 600.00 | 69,322.24 | |
| 823 | | 823 | 711 | SANCHEZ SALCEDO MARCO ANTONIO | MÉDICO | 136-5-5-2-5 | SP-ES | 18089356 | MC-1 | GINECOLOGIA ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 136.34 | | | | | 5,015.88 | 60,190.56 | 400.00 | 600.00 | 61,190.56 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 824 | | 824 | 712 | VALDIVIA FRANCO HENRY MODESTO | MÉDICO | 136-5-5-2-5 | SP-ES | 29555142 | MC-1 | GINECOLOGIA ONCOLOGICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | 159.07 | | | | | 5,038.61 | 60,463.32 | 400.00 | 600.00 | 61,463.32 | RJ. N° 532-2012-J/INEN _ NOMBRAM. 2012 |
| 825 | | 825 | 713 | NAVARRO ROMERO TITO | MÉDICO | 136-5-5-2-5 | SP-ES | 10579898 | MC-1 | | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | RJ N° 377-2013-J/INEN |
| 826 | | 826 | | PREVISTA | MÉDICO | 136-5-5-2-5 | SP-ES | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 827 | | 827 | 714 | SOTO CASTRO RAFAEL | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 08315317 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 631.05 | | | | | 3,022.76 | 36,273.12 | 400.00 | 600.00 | 37,273.12 | |
| 828 | | 828 | 715 | BUSTINZA SALDIVAR DE MENDOZA OLINDA | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 09146092 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 829 | | 829 | 716 | CAYCHO HUAPAYA LUIS ALBERTO | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 41172771 | N-2 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 830 | | 830 | 717 | LARICO PAMPAMALLCO ISNA LIZ | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 40173744 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | |
| 831 | | 831 | 718 | MUÑOZ BARABINO CARMEN CECILIA | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 07194769 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 832 | | 832 | 719 | OSTERLOH CUETO CARLOS ALBERTO | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 40649829 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | |
| 833 | | 833 | 720 | RAMAL CAMPOMANES JUAN CARLOS MARTIN | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 07688204 | N-1 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | |
| 834 | | 834 | 721 | TINEO QUISPE IDA | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 08070763 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 835 | DEPARTAMENTO DE RADIODIAGNOSTICO | 835 | 722 | VASQUEZ MATHEUS VICTOR HUGO | TECNÓLOGO MÉDICO | 136-5-5-2-5 | SP-ES | 08392937 | N-5 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 836 | | 836 | 723 | CASTRO ASTOQUILLCA GENARO | ASISTENTE PROFESIONAL | 136-5-5-2-5 | SP-ES | 06063032 | SPE | | | | | 1,300.65 | 700.35 | 214.59 | 2,215.59 | 117.06 | 21.50 | | | | | | 2,354.15 | 28,249.80 | 400.00 | 600.00 | 29,249.80 | |
| 837 | | 837 | 724 | DOLMOS AMANCA FRANCISCA | TÉCNICO/A EN RADIOLOGÍA | 136-5-5-2-6 | SP-AP | 06650500 | STB | | | | | 1,154.40 | 621.60 | 218.06 | 1,994.06 | 103.90 | 19.35 | | 158.00 | | | | 2,275.31 | 27,303.72 | 400.00 | 600.00 | 28,303.72 | |
| 838 | | 838 | 725 | GONZALES BRAVO YENNY CARMEN | TÉCNICO/A EN RADIOLOGÍA | 136-5-5-2-6 | SP-AP | 08575657 | STB | | | | | 1,154.40 | 621.60 | 231.87 | 2,007.87 | 103.90 | 19.48 | | 158.00 | | | | 2,289.25 | 27,471.00 | 400.00 | 600.00 | 28,471.00 | |
| 839 | | 839 | 726 | MACHARE CASTILLO CARMEN MARIA | TÉCNICO/A EN RADIOLOGÍA | 136-5-5-2-6 | SP-AP | 25689227 | STB | | | | | 1,154.40 | 621.60 | 242.74 | 2,018.74 | 103.90 | 19.59 | | 158.00 | | | | 2,300.23 | 27,602.76 | 400.00 | 600.00 | 28,602.76 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AB EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT DE FINANC: 18 TRANSFERENCIAS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | CNP | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 682 - D.S.060-90) | TOTAL REMUNERACIONES | DEC.LEG.1154 MONTO MENSUAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1154 MONTO MENSUAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1154 MONTO MENSUAL: ASIGNACION TRANSITORIA | DEC.LEG.1154 MONTO MENSUAL: TOTAL CONCEPTOS ECONOMICAS | Cargo Salvo (0%) | SCTR (0.75%) | GUARDIAS HOSP. Y/O COMPLEMENTARIAS (Continua) | BLADE NO 1156: ATENCION PRIORIZADA: "Valoración priorizada por atención específica de soporte" Ley 30172 | BLADE NO 1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | BLADE NO 1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY Nº 29874 - D.S. Nº 159-2012-EF (BRECHA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (EAL - CNC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 840 | | 840 | 727 | VASQUEZ BRAGA PETRONILA | TÉCNICO/A EN RADIOLOGÍA | 136-5-5-2-6 | SP-AP | 25551628 | STB | | | | | 1,154.40 | 621.60 | 243.39 | 2,019.39 | 103.90 | 19.59 | | 158.00 | | | | 2,300.88 | 27,610.56 | 400.00 | 600.00 | 28,610.56 | |
| 841 | | 841 | 728 | VERGARA DE MORE MARIA LUISA | TÉCNICO/A EN RADIOLOGÍA | 136-5-5-2-6 | SP-AP | 25492600 | STB | | | | | 1,154.40 | 621.60 | 263.98 | 2,039.98 | 103.90 | 19.79 | | 158.00 | | | | 2,321.67 | 27,860.04 | 400.00 | 600.00 | 28,860.04 | |
| 842 | | 842 | 729 | VILLA ORMEÑO MARIA LUZ | TÉCNICO/A EN RADIOLOGÍA | 136-5-5-2-6 | SP-AP | 25644217 | STB | | | | | 1,154.40 | 621.60 | 262.57 | 2,038.57 | 103.90 | 19.78 | | 158.00 | | | | 2,320.25 | 27,843.00 | 400.00 | 600.00 | 28,843.00 | |
| 843 | | 843 | 730 | UGARTE HUAMAN EUTROPIO | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 25687998 | STB | | | | | 1,154.40 | 621.60 | 214.99 | 1,990.99 | 103.90 | 19.32 | | 158.00 | | | | 2,272.21 | 27,266.52 | 400.00 | 600.00 | 28,266.52 | |
| 844 | | 844 | 731 | CASTILLO OCHOA IRENE | ASISTENTE EJECUTIVA/O | 136-5-5-2-6 | SP-AP | 06244956 | STA | | | | | 1,164.80 | 627.20 | 184.90 | 1,976.90 | 104.84 | 19.18 | | 158.00 | | | | 2,258.92 | 27,107.04 | 400.00 | 600.00 | 28,107.04 | |
| 845 | | 845 | 732 | BRAVO SILVA DAVID JESUS | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 25559061 | STC | | | | | 1,144.00 | 616.00 | 165.94 | 1,925.94 | 102.96 | 18.69 | | 158.00 | | | | 2,205.59 | 26,467.08 | 400.00 | 600.00 | 27,467.08 | |
| 846 | | 846 | 733 | CHAPARRO ESPINOZA MARIA LUZ | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 25539644 | STF | | | | | 1,120.60 | 603.40 | 189.57 | 1,913.57 | 100.86 | 18.57 | | 158.00 | | | | 2,191.00 | 26,292.00 | 400.00 | 600.00 | 27,292.00 | |
| 847 | | 847 | 734 | LAZO ZUÑIGA DE PINEDA ANGELICA ESPERANZA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 06175658 | STB | | | | | 1,154.40 | 621.60 | 191.87 | 1,967.87 | 103.90 | 19.09 | | 158.00 | | | | 2,248.86 | 26,986.32 | 400.00 | 600.00 | 27,986.32 | |
| 848 | | 848 | 735 | POLO SANCHEZ DELIA ANDREA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 07575187 | STF | | | | | 1,120.60 | 603.40 | 202.07 | 1,926.07 | 100.86 | 18.69 | | 158.00 | | | | 2,203.62 | 26,443.44 | 400.00 | 600.00 | 27,443.44 | |
| 849 | | 849 | 736 | QUISPE ALLAUCA ANA MARIA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 09257054 | STF | | | | | 1,120.60 | 603.40 | 213.37 | 1,937.37 | 100.86 | 18.80 | | 158.00 | | | | 2,215.03 | 26,580.36 | 400.00 | 600.00 | 27,580.36 | |
| 850 | | 850 | 737 | TORIBIO BAUTISTA LINO MAXIMO | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 08580390 | STD | | | | | 1,133.60 | 610.40 | 215.04 | 1,959.04 | 102.03 | 19.01 | | 158.00 | | | | 2,238.08 | 26,856.96 | 400.00 | 600.00 | 27,856.96 | |
| 851 | | 851 | 738 | LEON GUERE ELVA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 21113443 | STF | | | | | 1,120.60 | 603.40 | 162.38 | 1,886.38 | 100.86 | 18.30 | | 158.00 | | | | 2,163.54 | 25,962.48 | 400.00 | 600.00 | 26,962.48 | RJ N° 378-2013-J/INEN |
| 852 | | 852 | 739 | GONZALES LOPEZ SOLEDAD ESTHER | AUXILIAR ASISTENCIAL | 136-5-5-2-6 | SP-AP | 10374990 | SAB | | | | | 1,125.80 | 606.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | 158.00 | | | | 2,186.42 | 26,237.04 | 400.00 | 600.00 | 27,237.04 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 853 | | 853 | 740 | PEREZ BRAGA MARIA MILAGROS | AUXILIAR ADMINISTRATIVO/A | 136-5-5-2-6 | SP-AP | 05367029 | SAB | | | | | 1,125.80 | 606.20 | 146.57 | 1,878.57 | 101.33 | 18.23 | | 158.00 | | | | 2,156.13 | 25,873.56 | 400.00 | 600.00 | 26,873.56 | RJ N° 378-2013-J/INEN |
| 854 | | 854 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-5-3-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 855 | | 855 | 741 | ORCOTUMA ANTAY MARIA YNES | MÉDICO | 136-5-5-3-5 | SP-ES | 06855093 | MC-1 | AUDITORIA MEDICA | | | | 2,969.20 | 1,598.80 | | 4,568.00 | 267.23 | 44.31 | | | | | | 4,879.54 | 58,554.48 | 400.00 | 600.00 | 59,554.48 | |
| 856 | | 856 | 742 | ALVAREZ ZAPATA VDA DE ALCAZAR BENITA GUADALUPE | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 09985081 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 857 | | 857 | 743 | CHIRITO MORALES VIOLETA H. | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 15587072 | VIII | | | | | 1,819.35 | 979.65 | 1,290.33 | 4,089.33 | 163.75 | 39.67 | | | | | | 4,292.75 | 51,513.00 | 400.00 | 600.00 | 52,513.00 | |
| 858 | | 858 | 744 | LA ROSA CANALES MIRIAM MILAGROS | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 10578956 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 801.97 | | | | | 3,193.68 | 38,324.16 | 400.00 | 600.00 | 39,324.16 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 859 | | 859 | 745 | MONZALBE LOCK JENNY MARIBEL | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 07497131 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 863.66 | | | | | 3,255.37 | 39,064.44 | 400.00 | 600.00 | 40,064.44 | |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 861 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
(3) DE FINANC RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA (VR ESPECIALIDAD) | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 892 - D.S 050-92) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SUJETA AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | ACTA (3.75%) | BLANDAS HOSP. (SIN CONMEMORATIVAS) (mensual) | D.LEG. N°1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de seguro" Ley 30475 | D.LEG. N°1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN INSTIT. ESPECIAL. - NIVEL II Y NIVEL III | D.LEG. N°1153: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (DAL + CNC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 860 | | 860 | 746 | SANCHEZ SALDAÑA LOURDES ELMINA | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 09166102 | VIII | | | | | 1,819.35 | 979.65 | 1,053.25 | 3,852.25 | 163.75 | 37.37 | | | | | | 4,053.37 | 48,640.44 | 400.00 | 600.00 | 49,640.44 | |
| 861 | | 861 | 747 | GUTIERREZ ALAYO SOFIA | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 18821562 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 801.97 | | | | | 3,193.68 | 38,324.16 | 400.00 | 600.00 | 39,324.16 | ASCENSO-RJ. N° 195-2013- A.P. 18/04/2013 |
| 862 | | 862 | 748 | OSCATEGUI PEREZ RAUL GUSTAVO | NUTRICIONISTA | 136-5-5-3-5 | SP-ES | 08701092 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 863 | | 863 | 749 | ALVAREZ ARTEAGA MONIKA YANET | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 07200499 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 864 | | 864 | 750 | AMES PUENTE SILVIA PILAR | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08579731 | VIII | | | | | 1,819.35 | 979.65 | 781.80 | 3,580.80 | 163.75 | 34.74 | | | | | | 3,779.29 | 45,351.48 | 400.00 | 600.00 | 46,351.48 | |
| 865 | | 865 | 751 | BUSTAMANTE BENDEZU DIGNA EMERITA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08845917 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 866 | | 866 | 752 | CARRERA JIMENEZ MARIA ARGELIA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 25442771 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 987.04 | | | | | 3,378.75 | 40,545.00 | 400.00 | 600.00 | 41,545.00 | |
| 867 | | 867 | 753 | CORTEZ VELASQUEZ MARIA CRISTINA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 07029986 | VI | | | | | 1,673.75 | 901.25 | 1,213.54 | 3,788.54 | 150.64 | 36.75 | | | | | | 3,975.93 | 47,711.16 | 400.00 | 600.00 | 48,711.16 | |
| 868 | | 868 | 754 | CRUZ HUAMANTUMBA RAQUEL ANGELICA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08565550 | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.42 | | | | | 3,502.13 | 42,025.56 | 400.00 | 600.00 | 43,025.56 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 869 | | 869 | 755 | LEON CORNELIO MARCELA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 10589131 | V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 925.35 | | | | | 3,556.34 | 42,676.08 | 400.00 | 600.00 | 43,676.08 | |
| 870 | | 870 | 756 | VACANTE | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 07223389 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | RJ N° XX-2014-J/INEN - VACANTE (MELENDEZ ZEGARRA VICTORIA AMELIA) |
| 871 | | 871 | 757 | PALOMINO BENDEZU LIDIA ROSARIO | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08204405 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 987.04 | | | | | 3,976.95 | 47,723.40 | 400.00 | 600.00 | 48,723.40 | |
| 872 | | 872 | 758 | PINEDA CORTIJO OLGA MARTHA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08806928 | V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 987.04 | | | | | 3,618.03 | 43,416.36 | 400.00 | 600.00 | 44,416.36 | |
| 873 | | 873 | 759 | RETAMOZO ALVARADO MARIA ELIZABETH | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 07168682 | V | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,048.73 | | | | | 3,679.72 | 44,156.64 | 400.00 | 600.00 | 45,156.64 | |
| 874 | | 874 | 760 | NUÑEZ RODRIGUEZ DOMINGA ERMELA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08697514 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,017.89 | | | | | 4,007.80 | 48,093.60 | 400.00 | 600.00 | 49,093.60 | |
| 875 | | 875 | 761 | ZEVALLOS LEON HILDA HAYDEE | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 08431254 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 987.04 | | | | | 3,976.95 | 47,723.40 | 400.00 | 600.00 | 48,723.40 | |
| 876 | | 876 | 762 | HURTADO YUGRA MARIA ESTHER | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 00432228 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 987.04 | | | | | 3,976.95 | 47,723.40 | 400.00 | 600.00 | 48,723.40 | REASIG. 396-2013-J/INEN |
| 877 | | 877 | 763 | MURGUEITTIO REATEGUI MIRELLA FATIMA | TRABAJADORA/DOR SOCIAL | 136-5-5-3-5 | SP-ES | 07562148 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 878 | | 878 | 764 | CARDENAS VASQUEZ ALDO MARCELO | CAPELLÁN I | 136-5-5-3-5 | SP-ES | 06133072 | SPD | | | | | 1,302.60 | 701.40 | 223.41 | 2,227.41 | 117.24 | 21.61 | | | | | | 2,366.26 | 28,395.12 | 400.00 | 600.00 | 29,395.12 | |
| 879 | | 879 | 765 | CASTRO INOCENTE OSWALDO | ASISTENTE PROFESIONAL | 136-5-5-3-5 | SP-ES | 07046178 | SPE | | | | | 1,300.65 | 700.35 | 193.13 | 2,194.13 | 117.06 | 21.29 | 352.24 | | | | | 2,684.72 | 32,216.64 | 400.00 | 600.00 | 33,216.64 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 116 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - ADMINISTRACION CENTRAL

PRESUPUESTO ANALÍTICO DE PERSONAL 2016 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | UNI | NIVEL | POSICION LINEA DE CARRERA S/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.S.051-91-PCM - D.S.060-92) | TOTAL REMUNERACIONES | INC. DEL 276 ASISTENCIAL: VALORACION PRINCIPAL (50% AFECTAC. A CARGAS SOCIALES) | VALORACION PRINCIPAL (50% NO AFECTAC. A CARGAS SOCIALES) | ASIGNACION TRANSITORIA | TOTAL COMPONENTES ECONOMICAS | Cargo Social (9%) | SCTR (0.75%) | Horas Extras, s/o COMUNITARIAS (nominal) | D.LEY N° 1153: ATENCION PRIORIZADA: "Valorización pensionable por atención asistencial de apoyo" Ley 30179 | BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29474 - D.S. N° 194-2012-EF (BONO TRANSITORIO) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (D.L.-INCE) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 880 | | 880 | 766 | CARBAJAL SANCHEZ MARIA ALDA | ASISTENTE PROFESIONAL | 136-5-5-3-5 | SP-ES | 06175482 | SPF | | | | | 1,268.15 | 682.85 | 643.04 | 2,594.04 | 114.14 | 25.17 | | | | | | 2,733.35 | 32,800.20 | 400.00 | 600.00 | 33,800.20 | |
| 881 | | 881 | 767 | LI LAY GRACIELA CONCEPCION | ASISTENTE TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 21838016 | STE | | | | | 1,125.80 | 606.20 | 199.72 | 1,931.72 | 101.33 | 18.74 | | 158.00 | | | | 2,209.79 | 26,517.48 | 400.00 | 600.00 | 27,517.48 | |
| 882 | | 882 | 768 | APONTE MEZA MARIA DEL PILAR | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 07215346 | STB | | | | | 1,154.40 | 621.60 | 158.06 | 1,934.06 | 103.90 | 18.77 | 316.14 | 158.00 | | | | 2,530.87 | 30,370.44 | 400.00 | 600.00 | 31,370.44 | |
| 883 | | 883 | 769 | CHAVEZ CORNELIO LILIA SARA | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 08516344 | STA | | | | | 1,164.80 | 627.20 | 158.13 | 1,950.13 | 104.84 | 18.92 | 302.25 | 158.00 | | | | 2,534.14 | 30,409.68 | 400.00 | 600.00 | 31,409.68 | |
| 884 | | 884 | 770 | GAMARRA ESPINOZA HAYDEE VENTURA | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 06088476 | STA | | | | | 1,164.80 | 627.20 | 376.90 | 2,168.90 | 104.84 | 21.04 | | 158.00 | | | | 2,452.78 | 29,433.36 | 400.00 | 600.00 | 30,433.36 | |
| 885 | | 885 | 771 | GARATE RIVERA EZEQUIEL MANUEL | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 07988004 | STD | | | | | 1,133.60 | 610.40 | 142.04 | 1,886.04 | 102.03 | 18.30 | 338.92 | 158.00 | | | | 2,503.29 | 30,039.48 | 400.00 | 600.00 | 31,039.48 | |
| 886 | | 886 | 772 | MIGUEL ZARATE DE TADEO MARIA FRANCISCA | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 08925689 | STC | | | | | 1,144.00 | 616.00 | 135.01 | 1,895.01 | 102.96 | 18.39 | 316.14 | 158.00 | | | | 2,490.50 | 29,886.00 | 400.00 | 600.00 | 30,886.00 | |
| 887 | | 887 | 773 | NIETO CONDE DE VALDEZ CELESTINA | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 07144923 | STA | | | | | 1,164.80 | 627.20 | 161.85 | 1,953.85 | 104.84 | 18.96 | | 158.00 | | | | 2,235.65 | 26,827.80 | 400.00 | 600.00 | 27,827.80 | |
| 888 | | 888 | 774 | ORTEGA CARRASCO DAVID LORENZO | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 08514601 | STC | | | | | 1,144.00 | 616.00 | 177.15 | 1,937.15 | 102.96 | 18.80 | 338.92 | 158.00 | | | | 2,555.83 | 30,669.96 | 400.00 | 600.00 | 31,669.96 | |
| 889 | | 889 | 775 | VASQUEZ GUTIERREZ DE MOGOLLON LOURDES DEL PILAR | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 07142993 | STB | | | | | 1,154.40 | 621.60 | 174.78 | 1,950.78 | 103.90 | 18.93 | 293.36 | 158.00 | | | | 2,524.97 | 30,299.64 | 400.00 | 600.00 | 31,299.64 | |
| 890 | | 890 | 776 | ZAMORA MANRIQUE LILIANA | TÉCNICO/A EN NUTRICIÓN II | 136-5-5-3-6 | SP-AP | 07110103 | STB | | | | | 1,154.40 | 621.60 | 188.06 | 1,964.06 | 103.90 | 19.06 | 242.80 | 158.00 | | | | 2,487.82 | 29,853.84 | 400.00 | 600.00 | 30,853.84 | |
| 891 | | 891 | 777 | CHAUCA APAZA CARLOS MODESTO | TÉCNICO/A EN ARCHIVO | 136-5-5-3-6 | SP-AP | 09574204 | STD | | | | | 1,133.60 | 610.40 | 361.50 | 2,105.50 | 102.03 | 20.43 | | 158.00 | | | | 2,385.96 | 28,631.52 | 400.00 | 600.00 | 29,631.52 | |
| 892 | | 892 | 778 | DE LA CRUZ ASTO VIRGINIA GENOVEVA | TÉCNICO/A EN ARCHIVO | 136-5-5-3-6 | SP-AP | 21487988 | STB | | | | | 1,154.40 | 621.60 | 347.72 | 2,123.72 | 103.90 | 20.61 | | 158.00 | | | | 2,406.23 | 28,874.76 | 400.00 | 600.00 | 29,874.76 | |
| 893 | | 893 | 779 | ÑONTOL SANCHEZ ANTONIO | TÉCNICO/A EN ARCHIVO | 136-5-5-3-6 | SP-AP | 06258765 | STB | | | | | 1,154.40 | 621.60 | 693.62 | 2,469.62 | 103.90 | 23.96 | | 158.00 | | | | 2,755.48 | 33,065.76 | 400.00 | 600.00 | 34,065.76 | |
| 894 | | 894 | 780 | ALARCON RUBIO FLOR | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 06251255 | STC | | | | | 1,144.00 | 616.00 | 219.86 | 1,979.86 | 102.96 | 19.21 | | 158.00 | | | | 2,260.03 | 27,120.36 | 400.00 | 600.00 | 28,120.36 | |
| 895 | | 895 | 781 | BALDEON SALCEDO MARIA GUADALUPE | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07085076 | STD | | | | | 1,133.60 | 610.40 | 361.68 | 2,105.68 | 102.03 | 20.43 | | 158.00 | | | | 2,386.14 | 28,633.68 | 400.00 | 600.00 | 29,633.68 | |
| 896 | | 896 | 782 | CACERES VIVANCO ESPERANZA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07262155 | STD | | | | | 1,133.60 | 610.40 | 190.68 | 1,934.68 | 102.03 | 18.77 | | 158.00 | | | | 2,213.48 | 26,561.76 | 400.00 | 600.00 | 27,561.76 | |
| 897 | | 897 | 783 | CALDERON ZELADA CESAR ROGELIO | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07279410 | STA | | | | | 1,164.80 | 627.20 | 303.68 | 2,095.68 | 104.84 | 20.33 | | 158.00 | | | | 2,378.85 | 28,546.20 | 400.00 | 600.00 | 29,546.20 | |
| 898 | | 898 | 784 | CARDENAS CABANILLAS JULIA GLADYS | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 06750646 | STB | | | | | 1,154.40 | 621.60 | 178.86 | 1,954.86 | 103.90 | 18.97 | | 158.00 | | | | 2,235.73 | 26,828.76 | 400.00 | 600.00 | 27,828.76 | |
| 899 | | 899 | 785 | MENDOZA TUME LILIANA HAYDEE | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07353430 | STD | | | | | 1,133.60 | 610.40 | 167.07 | 1,911.07 | 102.03 | 18.54 | | 158.00 | | | | 2,189.64 | 26,275.68 | 400.00 | 600.00 | 27,275.68 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AR EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT 18 FINANC: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | PERSONA PROGRAMADA | CARGO CAP | CODIGO | CLASIFICACIÓN | ERA | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION CPI NO IMPONIBLE (D.S.N°. 192 - D.S.N°.043-85) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCTR (0.34%) | GUARDIAS HOSP. 10% CONJUNTAMENTE (sanitarios) | DLEG N° 1153 ATENCION PRIORIZADA: "Valorización prioritaria por atención especifica de superior" Ley 30473 | DLEG N° 1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E.INST. ESPECIAL. - NIVEL II Y NIVEL III | DLEG N° 1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29874 - D.S. N° 104-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL. + INC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 900 | | 900 | 786 | MOGOLLON MENDOZA MARITA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07171830 | STC | | | | | 1,144.00 | 616.00 | 198.14 | 1,958.14 | 102.96 | 19.00 | | 158.00 | | | | 2,238.10 | 26,857.20 | 400.00 | 600.00 | 27,857.20 | |
| 901 | | 901 | 787 | MORENO VEGA TEREZA ALEJANDRINA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 18848881 | STD | | | | | 1,133.60 | 610.40 | 170.13 | 1,914.13 | 102.03 | 18.57 | | 158.00 | | | | 2,192.73 | 26,312.76 | 400.00 | 600.00 | 27,312.76 | |
| 902 | | 902 | 788 | NUÑEZ PEREZ JUANA CARMEN ROSA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07329581 | STF | | | | | 1,120.60 | 603.40 | 181.71 | 1,905.71 | 100.86 | 18.49 | | 158.00 | | | | 2,183.06 | 26,196.72 | 400.00 | 600.00 | 27,196.72 | |
| 903 | | 903 | 789 | PELAEZ PANCORBO DE ALCALA ISABEL | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08798915 | STF | | | | | 1,120.60 | 603.40 | 198.77 | 1,922.77 | 100.86 | 18.66 | | 158.00 | | | | 2,200.29 | 26,403.48 | 400.00 | 600.00 | 27,403.48 | |
| 904 | | 904 | 790 | VILLAFANA YZAGUIRRE DE SOLORZANO BLANCA EDITH | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 06917848 | STB | | | | | 1,154.40 | 621.60 | 187.89 | 1,963.89 | 103.90 | 19.05 | | 158.00 | | | | 2,244.84 | 26,938.08 | 400.00 | 600.00 | 27,938.08 | |
| 905 | | 905 | 791 | CONDORI SOTOMAYOR LUIS PAUL | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 21564062 | STC | | | | | 1,144.00 | 616.00 | 325.92 | 2,085.92 | 102.96 | 20.24 | | 158.00 | | | | 2,367.12 | 28,405.44 | 400.00 | 600.00 | 29,405.44 | REASIG. 390-2013-J/INEN |
| 906 | | 906 | 792 | ALFARO FELICES CARMEN ROSA | TÉCNICO/A ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 15983652 | STF | | | | | 1,120.60 | 603.40 | 152.38 | 1,876.38 | 100.86 | 18.21 | | 158.00 | | | | 2,153.45 | 25,841.40 | 400.00 | 600.00 | 26,841.40 | RJ N° 378-2013-J/INEN |
| 907 | | 907 | 793 | ACUÑA CARRETERO FERNANDO ZENON | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 08686549 | STE | | | | | 1,125.80 | 606.20 | 231.92 | 1,963.92 | 101.33 | 19.06 | | 158.00 | | | | 2,242.31 | 26,907.72 | 400.00 | 600.00 | 27,907.72 | |
| 908 | | 908 | 794 | HERRERA OLIVARES ISABEL | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 07794307 | STF | | | | | 1,120.60 | 603.40 | 173.32 | 1,897.32 | 100.86 | 18.41 | 256.69 | 158.00 | | | | 2,431.28 | 29,175.36 | 400.00 | 600.00 | 30,175.36 | |
| 909 | | 909 | 795 | MENDOZA SOLANO RICHARD JAVIER | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 10096137 | STE | | | | | 1,125.80 | 606.20 | 115.18 | 1,847.18 | 101.33 | 17.92 | 338.92 | 158.00 | | | | 2,463.35 | 29,560.20 | 400.00 | 600.00 | 30,560.20 | |
| 910 | | 910 | 796 | ROMAN CUELLAR EDITH | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 09121463 | STD | | | | | 1,133.60 | 610.40 | 142.04 | 1,886.04 | 102.03 | 18.30 | 338.92 | 158.00 | | | | 2,503.29 | 30,039.48 | 400.00 | 600.00 | 31,039.48 | |
| 911 | | 911 | 797 | NIETO GASPAR CAROLINA | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 10019731 | STD | | | | | 1,133.60 | 610.40 | | 1,744.00 | 102.03 | 16.92 | 1,418.87 | 158.00 | | | | 3,439.82 | 41,277.84 | 400.00 | 600.00 | 42,277.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 912 | | 912 | 798 | ORE BARRIENTOS REYNA NATIVIDAD | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 28602858 | STD | | | | | 1,133.60 | 610.40 | | 1,744.00 | 102.03 | 16.92 | 1,418.87 | 158.00 | | | | 3,439.82 | 41,277.84 | 400.00 | 600.00 | 42,277.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 913 | | 913 | 799 | MONDRAGON SANCHEZ ABUNDIO | TÉCNICO/A EN NUTRICIÓN I | 136-5-5-3-6 | SP-AP | 08415625 | STD | | | | | 1,133.60 | 610.40 | | 1,744.00 | 102.03 | 16.92 | 1,418.87 | 158.00 | | | | 3,439.82 | 41,277.84 | 400.00 | 600.00 | 42,277.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 914 | | 914 | 800 | VACANTE | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | | SAB | | | | | 1,125.80 | 606.20 | 46.57 | 1,778.57 | 101.33 | 14.58 | | 158.00 | | | | 2,052.48 | 24,629.81 | 400.00 | 600.00 | 25,629.81 | RJ N° XX-2014-J/INEN - VACANTE (CHAVEZ SALAZAR EDITA GENOVEVA) |
| 915 | | 915 | 801 | ACUÑA MONTES EUTIMIA ESPERANZA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08600256 | SAC | | | | | 1,120.60 | 603.40 | 115.35 | 1,839.35 | 100.86 | 17.85 | 300.82 | 158.00 | | | | 2,416.88 | 29,002.56 | 400.00 | 600.00 | 30,002.56 | |
| 916 | | 916 | 802 | ANICAMA ROJAS JOSE LEONARDO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10233830 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 323.96 | 158.00 | | | | 2,421.25 | 29,055.00 | 400.00 | 600.00 | 30,055.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 917 | | 917 | 803 | ANTONIO ECHEVARRIA ROSARIO ORIELE | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 21527075 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 347.10 | 158.00 | | | | 2,444.39 | 29,332.68 | 400.00 | 600.00 | 30,332.68 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 918 | | 918 | 804 | VACANTE | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06206452 | SAD | | | | | 1,115.40 | 600.60 | 220.85 | 1,936.85 | 100.39 | | | 158.00 | | | | 2,195.24 | 26,342.88 | 400.00 | 600.00 | 27,342.88 | RJ N° XX-2014-J/INEN - VACANTE (BALLON PEREYRA NICOLAS AMERICO) |
| 919 | | 919 | 805 | BAZALAR VARGAS SUSANA MARINA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06199517 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | | 158.00 | | | | 2,097.29 | 25,167.48 | 400.00 | 600.00 | 26,167.48 | RJ N°284-2012-J/INEN - NOMB - 2012 |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
PTE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° EXP | N° SAP | NOMBRE Y NOMBRE | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LAREA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTA A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 682 D.S.060-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACION: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACION: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACION: ASIGNACION TRANSITORIA | DEC. LEG. 1153 BONIFICACION: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (2%) | SCTR (1.75%) | SUNDARAS HOSP. S/N CONMUTADAS (semivivas) | D.Leg. 1057 (S.N.P.) ATENCION PRIORIZADA: "Valorización prioritaria por atención especifica de salud" Ley 28270 | D.Leg. 1057 (S.N.P.) ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | D.Leg. 1057 (S.N.P.) ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | Ley N° 29474 - D.S. N° 194-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRATO ANUAL | TOTAL CONTRATO MENSUAL | ESCOLAMIENTO | BONIFICACION (ASL + BRC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 920 | | 920 | 806 | BENDITA CALLA TERESA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08820789 | SAC | | | | | 1,120.60 | 603.40 | 138.67 | 1,862.67 | 100.86 | 18.07 | 323.96 | 158.00 | | | | 2,463.56 | 29,562.72 | 400.00 | 600.00 | 30,562.72 | |
| 921 | | 921 | 807 | CADILLO COCHA BARON ULDARICO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10519469 | SAC | | | | | 1,120.60 | 603.40 | 162.70 | 1,886.70 | 100.86 | 18.31 | 323.96 | 158.00 | | | | 2,487.83 | 29,853.96 | 400.00 | 600.00 | 30,853.96 | |
| 922 | | 922 | 808 | CAMPOSANO ZEGARRA EFRAIN CAYO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07733800 | SAC | | | | | 1,120.60 | 603.40 | 191.07 | 1,915.07 | 100.86 | 18.58 | 300.82 | 158.00 | | | | 2,493.33 | 29,919.96 | 400.00 | 600.00 | 30,919.96 | |
| 923 | | 923 | 809 | CARRILLO VELASQUEZ ADRIAN NATIVIDAD | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07534419 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 289.25 | 158.00 | | | | 2,386.54 | 28,638.48 | 400.00 | 600.00 | 29,638.48 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 924 | | 924 | 810 | DAVILA VELIZ FABIAN RENEE | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 21257227 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 323.96 | 158.00 | | | | 2,421.25 | 29,055.00 | 400.00 | 600.00 | 30,055.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 925 | DEPARTAMENTO DE ATENCION DE SERVICIOS AL PACIENTES | 925 | 811 | DE LA CRUZ RAMOS PILAR CRISTINA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06636463 | SAC | | | | | 1,120.60 | 603.40 | 115.36 | 1,839.36 | 100.86 | 17.85 | 300.82 | 158.00 | | | | 2,416.89 | 29,002.68 | 400.00 | 600.00 | 30,002.68 | |
| 926 | | 926 | 812 | ESCUDERO DIAZ MANUEL IGNACIO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06073283 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 323.96 | 158.00 | | | | 2,421.25 | 29,055.00 | 400.00 | 600.00 | 30,055.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 927 | | 927 | 813 | FUENTES RIVERA DORIA NANCY MYRIAM | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07066415 | SAC | | | | | 1,120.60 | 603.40 | 148.69 | 1,872.69 | 100.86 | 18.17 | 347.10 | 158.00 | | | | 2,496.82 | 29,961.84 | 400.00 | 600.00 | 30,961.84 | |
| 928 | | 928 | 814 | GOMEZ VALDEZ ERCILIA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08239338 | SAC | | | | | 1,120.60 | 603.40 | 140.83 | 1,864.83 | 100.86 | 18.09 | 323.96 | 158.00 | | | | 2,465.74 | 29,588.88 | 400.00 | 600.00 | 30,588.88 | |
| 929 | | 929 | 815 | GUERRERO BURGOS MIRIAM MARGARITA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09120954 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 300.82 | 158.00 | | | | 2,398.11 | 28,777.32 | 400.00 | 600.00 | 29,777.32 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 930 | | 930 | 816 | HUARCAYA SAAVEDRA NILTON MANUEL | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08998928 | SAD | | | | | 1,115.40 | 600.60 | 160.37 | 1,876.37 | 100.39 | 18.21 | 277.68 | 158.00 | | | | 2,430.65 | 29,167.80 | 400.00 | 600.00 | 30,167.80 | |
| 931 | | 931 | 817 | IRRIBARREN SAMAN DELIA GIOVANNA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07258790 | SAC | | | | | 1,120.60 | 603.40 | 118.35 | 1,842.35 | 100.86 | 17.88 | 208.26 | 158.00 | | | | 2,327.35 | 27,928.20 | 400.00 | 600.00 | 26,928.20 | |
| 932 | | 932 | 818 | JUSTINIANO CRISOSTOMO EULER | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08162496 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 300.82 | 158.00 | | | | 2,398.11 | 28,777.32 | 400.00 | 600.00 | 29,777.32 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 933 | | 933 | 819 | LEANDRO URETA DORIS ISABEL | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09711908 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 323.96 | 158.00 | | | | 2,421.25 | 29,055.00 | 400.00 | 600.00 | 30,055.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 934 | | 934 | 820 | MERINO ALVARADO DE QUISPE MILAGROS DE LOS ANGELES | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08353095 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | | 158.00 | | | | 2,097.29 | 25,167.48 | 400.00 | 600.00 | 26,167.48 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 935 | | 935 | 821 | MIRABAL MERCADO NORMA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08595546 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 323.96 | 158.00 | | | | 2,421.25 | 29,055.00 | 400.00 | 600.00 | 30,055.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 936 | | 936 | 822 | MIRANDA GAMARRA MARLENE ELEODORA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09573110 | SAC | | | | | 1,120.60 | 603.40 | 133.84 | 1,857.84 | 100.86 | 18.03 | 323.96 | 158.00 | | | | 2,458.69 | 29,504.28 | 400.00 | 600.00 | 30,504.28 | |
| 937 | | 937 | 823 | MORON MORAN MIRTHA ELIZABETH | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 21522862 | SAC | | | | | 1,120.60 | 603.40 | 179.39 | 1,903.39 | 100.86 | 18.47 | 347.10 | 158.00 | | | | 2,527.82 | 30,333.84 | 400.00 | 600.00 | 31,333.84 | |
| 938 | | 938 | 824 | NASTARES VALLE DE CASTRO MARIA MARGARITA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08938740 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 300.82 | 158.00 | | | | 2,398.11 | 28,777.32 | 400.00 | 600.00 | 29,777.32 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 939 | | 939 | 825 | PAZ VALENZUELA JUAN CARLOS | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06959804 | SAC | | | | | 1,120.60 | 603.40 | 138.69 | 1,862.69 | 100.86 | 18.07 | | 158.00 | | | | 2,139.62 | 25,675.44 | 400.00 | 600.00 | 26,675.44 | |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 139 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
11 DE ENERO : SETIEMBRE DICIEMBRE

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | PLIEGO TRABAJO | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA T/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 892 - D.S 948-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICIONAL: VALORIZACIÓN PRINCIPAL DATS AFECTAC. A CARGAS SOCIALES | DEC. LEG. 1153 BONIFICIONAL: VALORIZACIÓN PRINCIPAL DATS NO AFECTAC. A CARGAS SOCIALES | DEC. LEG. 1153 BONIFICIONAL: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 BONIFICIONAL: TOTAL COMPENSACIONES ECONÓMICAS | Carga Social (9%) | SCTR (0.79%) | SUNDAHAS HOSP. (Ley Convenio Colectivo) (Sectorial) | DLEG N°1153 ATENCIÓN PRIORIZADA: "Valorización prioritaria por atención específica de usuario" Ley 30175 | DLEG N°1153 ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | DLEG N°1153 ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29874 - D.S N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AA. + DC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 940 | | 940 | 826 | PEÑA CHUQUIRAY FLORENTINA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06583632 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 289.25 | 158.00 | | | | 2,386.54 | 28,638.48 | 400.00 | 600.00 | 29,638.48 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 941 | | 941 | 827 | PEREZ BRAGA AGENOR | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10718262 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 323.96 | 158.00 | | | | 2,421.25 | 29,055.00 | 400.00 | 600.00 | 30,055.00 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 942 | | 942 | 828 | PEREZ HIPOLITO MIRTA FRANCISCA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06865409 | SAC | | | | | 1,120.60 | 603.40 | 126.76 | 1,850.76 | 100.86 | 17.96 | 300.82 | 158.00 | | | | 2,428.40 | 29,140.80 | 400.00 | 600.00 | 30,140.80 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 943 | | 943 | 829 | REQUEJO ANCAJIMA GLADYS | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 03349739 | SAB | | | | | 1,125.80 | 606.20 | 46.57 | 1,778.57 | 101.33 | 17.26 | 532.22 | 158.00 | | | | 2,587.38 | 31,048.56 | 400.00 | 600.00 | 32,048.56 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 944 | | 944 | 830 | RICOPA NATORCE JULIO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07639551 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 347.10 | 158.00 | | | | 2,444.39 | 29,332.68 | 400.00 | 600.00 | 30,332.68 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 945 | | 945 | 831 | RIOS ANYOSA ALEJANDRO EDI | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10108564 | SAD | | | | | 1,115.40 | 600.60 | 160.84 | 1,876.84 | 100.39 | 18.21 | 323.96 | 158.00 | | | | 2,477.40 | 29,728.80 | 400.00 | 600.00 | 30,728.80 | |
| 946 | | 946 | 832 | RIVAS ALARCON SANTOS DAVID | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10257690 | SAB | | | | | 1,125.80 | 606.20 | 56.57 | 1,788.57 | 101.33 | 17.35 | 416.52 | 158.00 | | | | 2,481.77 | 29,781.24 | 400.00 | 600.00 | 30,781.24 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 947 | | 947 | 833 | RONCEROS ESPINOZA CARMEN MARINALVA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07792751 | SAB | | | | | 1,125.80 | 606.20 | 56.57 | 1,788.57 | 101.33 | 17.35 | 451.23 | 158.00 | | | | 2,516.48 | 30,197.76 | 400.00 | 600.00 | 31,197.76 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 948 | | 948 | 834 | SALAZAR VERA DAVID ARTURO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08483924 | SAB | | | | | 1,125.80 | 606.20 | 46.57 | 1,778.57 | 101.33 | 17.26 | 462.80 | 158.00 | | | | 2,517.96 | 30,215.52 | 400.00 | 600.00 | 31,215.52 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 949 | | 949 | 835 | SANCHEZ AURIS MARLENE MODESTA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08852839 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | 347.10 | 158.00 | | | | 2,444.39 | 29,332.68 | 400.00 | 600.00 | 30,332.68 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 950 | | 950 | 836 | SUAZO INGA LUCIA ISOLINA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08401849 | SAC | | | | | 1,120.60 | 603.40 | 136.76 | 1,860.76 | 100.86 | 18.05 | 312.39 | 158.00 | | | | 2,450.06 | 29,400.72 | 400.00 | 600.00 | 30,400.72 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 951 | | 951 | 837 | TOLEDO VERDE DE APESTEGUIA YOLANDA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08915656 | SAC | | | | | 1,120.60 | 603.40 | 96.76 | 1,820.76 | 100.86 | 17.67 | | 158.00 | | | | 2,097.29 | 25,167.48 | 400.00 | 600.00 | 26,167.48 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 952 | | 952 | 838 | VALDIVIA SANTA CRUZ MADELEINE EDITH | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09710780 | SAC | | | | | 1,120.60 | 603.40 | 157.35 | 1,881.35 | 100.86 | 18.25 | | 158.00 | | | | 2,158.46 | 25,901.52 | 400.00 | 600.00 | 26,901.52 | |
| 953 | | 953 | 839 | VENTURA TRUJILLO ATANACIO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07133626 | SAC | | | | | 1,120.60 | 603.40 | 344.84 | 2,068.84 | 100.86 | 20.07 | 416.52 | 158.00 | | | | 2,764.29 | 33,171.48 | 400.00 | 600.00 | 34,171.48 | |
| 954 | | 954 | 840 | VENTURA TRUJILLO ROGELIO FRANCISCO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06259980 | SAC | | | | | 1,120.60 | 603.40 | 176.76 | 1,900.76 | 100.86 | 18.44 | | 158.00 | | | | 2,178.06 | 26,136.72 | 400.00 | 600.00 | 27,136.72 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 955 | | 955 | 841 | ACURIO MOSCOSO ANA JULIA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09885068 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | 323.96 | 158.00 | | | | 2,441.44 | 29,297.28 | 400.00 | 600.00 | 30,297.28 | RJ N° 378-2013-J/INEN |
| 956 | | 956 | 842 | ANGULO PINCHI DE LUNA IMMER ADITH | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 01089138 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | 347.10 | 158.00 | | | | 2,464.58 | 29,574.96 | 400.00 | 600.00 | 30,574.96 | RJ N° 378-2013-J/INEN |
| 957 | | 957 | 843 | ARTEAGA VALERIANO LUCY RAQUEL | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09836562 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | | 158.00 | | | | 2,117.48 | 25,409.76 | 400.00 | 600.00 | 26,409.76 | RJ N° 378-2013-J/INEN |
| 958 | | 958 | 844 | CASTAÑEDA CAMPOSANO SAUL JIMY | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 40687689 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | | 158.00 | | | | 2,117.48 | 25,409.76 | 400.00 | 600.00 | 26,409.76 | RJ N° 378-2013-J/INEN |
| 959 | | 959 | 845 | CORRO CHAVEZ LISBETH RAQUEL | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08162544 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | 347.10 | 158.00 | | | | 2,464.58 | 29,574.96 | 400.00 | 600.00 | 30,574.96 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE EJECUCIÓN: RECTORADO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 682 - D.S 040-82) | TOTAL REMUNERACIONES | DEC. DIR. LEGISLATIVO: VALORACION PRINCIPAL (92% AFECTAC. A CARGAS SOCIALES) | VALORACION PRINCIPAL (25% NO AFECTAC. A CARGAS SOCIALES) | ASIGNACION TRANSITORIA | TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCTR (1.75%) | VIÁTICOS NOMB. y/o COMUNITARIOS (previsiones) | DLEG. 1057 ATENCION PRIORIZADA: "Valorización potenciada por atención especifica en salud" Ley 30223 | DLEG. 1057 ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y (MAS) III | DLEG. 1057 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29608 - D.S. N° 104-2013-EF (ESCALA TRANSITORIA) | TOTAL CONTRACTUAL MENSUAL | TOTAL CONTRACTUAL ANUAL | ESCOLARIDAD | BONIFICACIÓN (Ley. 29351) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 960 | | 960 | 846 | FLORES PISFIL JORGE LUIS | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 41653781 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 961 | | 961 | 847 | LOZANO VILLARREAL EGBERTY | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 09965161 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | 277.68 | 158.00 | | | | 2,395.16 | 28,741.92 | 400.00 | 600.00 | 29,741.92 | RJ N° 378-2013-J/INEN |
| 962 | | 962 | 848 | MAYTA GUTIERREZ EDGAR | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 41295216 | SAB | | | | | 1,125.80 | 606.20 | 116.57 | 1,848.57 | 101.33 | 17.94 | 323.96 | 158.00 | | | | 2,449.80 | 29,397.60 | 400.00 | 600.00 | 30,397.60 | RJ N° 378-2013-J/INEN |
| 963 | | 963 | 849 | PEÑA JULCA MARCY NERIDA | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 07491563 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | 231.40 | 158.00 | | | | 2,348.88 | 28,186.56 | 400.00 | 600.00 | 29,186.56 | RJ N° 378-2013-J/INEN |
| 964 | | 964 | 850 | VELASCO AREVALO FREDDY ANTONIO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 05361036 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | | 158.00 | | | | 2,117.48 | 25,409.76 | 400.00 | 600.00 | 26,409.76 | RJ N° 378-2013-J/INEN |
| 965 | | 965 | 851 | YPANAQUE CHUNGA MARIA MILAGROS | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10086902 | SAC | | | | | 1,120.60 | 603.40 | 116.76 | 1,840.76 | 100.86 | 17.86 | 347.10 | 158.00 | | | | 2,464.58 | 29,574.96 | 400.00 | 600.00 | 30,574.96 | RJ N° 378-2013-J/INEN |
| 966 | | 966 | 852 | CHOQUE HERRERA RICARDO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 40079574 | SAC | | | | | 1,120.60 | 603.40 | | 1,724.00 | 100.86 | 16.73 | 1,172.11 | 158.00 | | | | 3,171.70 | 38,060.40 | 400.00 | 600.00 | 39,060.40 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 967 | | 967 | 853 | ZAPATA PEDRAZA SEGUNDO PEDRO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10561336 | SAC | | | | | 1,120.60 | 603.40 | | 1,724.00 | 100.86 | 16.73 | 1,172.11 | 158.00 | | | | 3,171.70 | 38,060.40 | 400.00 | 600.00 | 39,060.40 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 968 | | 968 | 854 | CHUMPITAZ RODRIGUEZ BERNABE RICARDO | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 08880297 | SAC | | | | | 1,120.60 | 603.40 | | 1,724.00 | 100.86 | 16.73 | 1,172.11 | 158.00 | | | | 3,171.70 | 38,060.40 | 400.00 | 600.00 | 39,060.40 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 969 | | 969 | 855 | SAIRE OCHOA ANGEL JESUS | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 06781697 | SAC | | | | | 1,120.60 | 603.40 | | 1,724.00 | 100.86 | 16.73 | 1,172.11 | 158.00 | | | | 3,171.70 | 38,060.40 | 400.00 | 600.00 | 39,060.40 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 970 | | 970 | 856 | ESTRELLA TUNQUE JUAN CARLOS | AUXILIAR ASISTENCIAL | 136-5-5-3-6 | SP-AP | 10081750 | SAC | | | | | 1,120.60 | 603.40 | | 1,724.00 | 100.86 | 16.73 | 1,172.11 | 158.00 | | | | 3,171.70 | 38,060.40 | 400.00 | 600.00 | 39,060.40 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 971 | | 971 | 857 | AGURTO GONZALES JUAN PEDRO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08168527 | SAC | | 763.09 | 3.10 | 766.19 | | | | | 68.68 | 5.98 | | | | | 1,812.17 | 2,653.01 | 31,836.17 | 400.00 | 600.00 | 32,836.17 | |
| 972 | | 972 | 858 | GUERRA CASTILLO MARTIN MIGUEL | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 09325448 | SAD | | 799.41 | 3.10 | 802.51 | | | | 0.00 | 71.95 | 6.26 | | | | | 1,462.17 | 2,342.89 | 28,114.64 | 400.00 | 600.00 | 29,114.64 | |
| 973 | | 973 | 859 | HUAMACCTO HUACAUSI FEDERICO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 09358348 | SAB | | | | | 1,125.80 | 606.20 | 370.70 | 2,102.70 | 101.33 | 20.40 | | 158.00 | | | | 2,382.43 | 28,589.16 | 400.00 | 600.00 | 29,589.16 | |
| 974 | | 974 | 860 | JUSTINIANO CRISOSTOMO ARMANDO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08000340 | SAB | | | | | 1,125.80 | 606.20 | 94.14 | 1,826.14 | 101.33 | 17.72 | | 158.00 | | | | 2,103.19 | 25,238.28 | 400.00 | 600.00 | 26,238.28 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 975 | | 975 | 861 | MEJIA ACOSTA OMAR SERGIO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 06790885 | SAD | | | | | 1,115.40 | 600.60 | 176.96 | 1,892.96 | 100.39 | 18.37 | | 158.00 | | | | 2,169.72 | 26,036.64 | 400.00 | 600.00 | 27,036.64 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 976 | | 976 | 862 | NIETO GASPAR SONIA BENANCIA | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 10015049 | SAB | | | | | 1,125.80 | 606.20 | 242.14 | 1,974.14 | 101.33 | 19.15 | | 158.00 | | | | 2,252.62 | 27,031.44 | 400.00 | 600.00 | 28,031.44 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 977 | | 977 | 863 | RAFAEL MEJIA JUAN CARLOS | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 06781047 | SAB | | | | | 1,125.80 | 606.20 | 368.37 | 2,100.37 | 101.33 | 20.38 | | 158.00 | | | | 2,380.08 | 28,560.96 | 400.00 | 600.00 | 29,560.96 | |
| 978 | | 978 | 864 | SANCHEZ DAMIAN EDY OMAR | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 17624073 | SAD | | 671.26 | 3.10 | 674.36 | | | | | 60.41 | 5.26 | | | | | 1,462.17 | 2,202.20 | 26,426.44 | 400.00 | 600.00 | 27,426.44 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 979 | | 979 | 865 | TORRES TORRES VICTOR ALEJANDRO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 09575470 | SAB | | 686.87 | 3.10 | 689.97 | | | | | 61.82 | 5.38 | | | | | 1,462.17 | 2,219.34 | 26,632.08 | 400.00 | 600.00 | 27,632.08 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AE EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE TRABAJO: 001 - SEDE CENTRAL

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDAD ORGANICA

| N° | ORGANO / UNIDAD ORGANICA | NO CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION UNEA DE CARRERA 1/ ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN INFECTAS A CARGAS SOCIALES | ADMINISTRATIVO: REMUNERACIÓN NO INFECTAS (D.LEG. 252 - D.S 044-97) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (60% AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (50% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (7%) | SCTR (0.78%) | SUNDAS MOP, s/e CONTRATADAS (sentencia) | D.LEG 1057 1156: ATENCION PRIORIZADA: "Trabajadores priorizados del shorcuts superior de reporte" Ley 30279 | D.LEG 1057 1156: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II CONDICIÓN | D.LEG 1057 1156: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 30074 - D.S. N° 136-2013-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ENCULAMIENTO | BONIFICACIÓN (JUL + DIC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 980 | | 980 | 866 | VALDEZ GAMBOA ABAD | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07403809 | SAB | | | | | 1,125.80 | 606.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | 158.00 | | | | 2,186.42 | 26,237.04 | 400.00 | 600.00 | 27,237.04 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 981 | | 981 | 867 | VELITA BOZA MAURICIO OSWALDO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08139448 | SAB | | | | | 1,125.80 | 606.20 | 385.37 | 2,117.37 | 101.33 | 20.54 | 416.52 | 158.00 | | | | 2,813.76 | 33,765.12 | 400.00 | 600.00 | 34,765.12 | |
| 982 | | 982 | 868 | VELIZ ROJAS VICTOR ROLANDO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 21124008 | SAB | | | | | 1,125.80 | 606.20 | 252.14 | 1,984.14 | 101.33 | 19.25 | | 158.00 | | | | 2,262.72 | 27,152.64 | 400.00 | 600.00 | 28,152.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 983 | | 983 | 869 | HERRERA MUNARES NELLY MARLENE | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 80268042 | SAB | | | | | 1,125.80 | 606.20 | 146.57 | 1,878.57 | 101.33 | 18.23 | | 158.00 | | | | 2,156.13 | 25,873.56 | 400.00 | 600.00 | 26,873.56 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 984 | | 984 | 870 | BRAVO OROS ANTONIO COSTEZ | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 25575767 | SAB | | | | | 1,125.80 | 606.20 | 149.57 | 1,881.57 | 101.33 | 18.26 | | 158.00 | | | | 2,159.16 | 25,909.92 | 400.00 | 600.00 | 26,909.92 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 985 | | 985 | 871 | VELIZ BONILLA ROBERT MARTIN | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 10196305 | SAB | | | | | 1,125.80 | 606.20 | 146.57 | 1,878.57 | 101.33 | 18.23 | 347.10 | 158.00 | | | | 2,503.23 | 30,038.76 | 400.00 | 600.00 | 31,038.76 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 986 | | 986 | 872 | GOMEZ LLACZA ERLINDA | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08020774 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 987 | | 987 | 873 | ALVAREZ SANTOS JULIO LUCIO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08678917 | SAB | | | | | 1,125.80 | 606.20 | 146.57 | 1,878.57 | 101.33 | 18.23 | | 158.00 | | | | 2,156.13 | 25,873.56 | 400.00 | 600.00 | 26,873.56 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 988 | | 988 | 874 | APESTEGUIA TOLEDO JOSE ANTONIO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 40493467 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 989 | | 989 | 875 | DE LA CRUZ MELENDEZ LUISA NATALIA | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 09852317 | SAB | | | | | 1,125.80 | 606.20 | 146.57 | 1,878.57 | 101.33 | 18.23 | | 158.00 | | | | 2,156.13 | 25,873.56 | 400.00 | 600.00 | 26,873.56 | RJ N° 378-2013-J/INEN |
| 990 | | 990 | 876 | GAONA AYRA GIANMARCO ALONSO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 40528272 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 991 | | 991 | 877 | RIOS NORIEGA JOSE ROBERTO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 32980785 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 992 | | 992 | 878 | RODRIGUEZ MEJIA GLADYS | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 07546365 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 993 | | 993 | 879 | SAAVEDRA CASTILLO LILA ESPERANZA | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08459845 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 994 | | 994 | 880 | SEVERINO OBANDO LUISA DEL ROCIO | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 17617939 | SAB | | | | | 1,125.80 | 606.20 | 156.57 | 1,888.57 | 101.33 | 18.32 | | 158.00 | | | | 2,166.22 | 25,994.64 | 400.00 | 600.00 | 26,994.64 | RJ N° 378-2013-J/INEN |
| 995 | | 995 | 881 | TINEO APONTE DORIS MAGALY | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 03657843 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 996 | | 996 | 882 | ZAPATA PEREA MARLENE LUZ | AUXILIAR ADMINISTRATIVO/A | 136-5-5-3-6 | SP-AP | 08395333 | SAB | | | | | 1,125.80 | 606.20 | 136.57 | 1,868.57 | 101.33 | 18.13 | | 158.00 | | | | 2,146.03 | 25,752.36 | 400.00 | 600.00 | 26,752.36 | RJ N° 378-2013-J/INEN |
| 997 | | 997 | | PREVISTA | DIRECTOR/A EJECUTIVO/A | 136-5-5-4-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 998 | | 998 | 883 | AGUIRRE ANCHIRAICO JENNY ROXANA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 09178378 | V | | | | | 1,600.95 | 862.05 | 1,287.78 | 3,750.78 | 144.09 | 36.39 | | | | | | 3,931.26 | 47,175.12 | 400.00 | 600.00 | 48,175.12 | |
| 999 | | 999 | 884 | VACANTE | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | | IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 555.21 | | | | | 2,946.92 | 35,363.04 | 400.00 | 600.00 | 36,363.04 | VACANTE POR NOMBRAMIENTO 20% |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE TAIEN

SECTOR : 11 - SALUD

PIEGO. 036 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ÓRGANO / UNIDAD ORGÁNICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CÓDIGO | CLASIFICACIÓN N | SNP | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.Leg. 682 - D.S.040-92) | TOTAL REMUNERACIONES | INC. LEY 1153 ASISTENCIAL: VALORACION PRINCIPAL (50% AFECTAC. A CARGAS SOCIALES) | INC. LEY 1153 ASISTENCIAL: VALORACION PRINCIPAL (50% NO AFECTAC. A CARGAS SOCIALES) | INC. LEY 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | INC. LEY 1153 ASISTENCIAL: TOTAL EXIMENTACIONES ECONOMICAS | Cargo Social (0%) | SCTR (0.75%) | GASTOS HOSP. y/o CONTRATADAS (Contrat.) | Dcto. Ley 1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de soporte" Ley 30473 | Dcto. Ley 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | Dcto. Ley 1153: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29474 - D.S. N° 004-2012-SP ESCALA TRANSITORIAL | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (EL + INC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | | 1000 | 885 | BAZAN LOYOLA ROSA MARIA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 07560805 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 462.68 | | | | | 3,452.59 | 41,431.08 | 400.00 | 600.00 | 42,431.08 | |
| 1001 | | 1001 | 886 | CARDENAS MONTOYA MARIA ROSA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 09144021 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1002 | | 1002 | 887 | ESTACIO HUAMAN MARTHA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 08800146 | VI | FARMACIA CLINICA | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 555.21 | | | | | 3,305.83 | 39,669.96 | 400.00 | 600.00 | 40,669.96 | |
| 1003 | | 1003 | 888 | RODRIGUEZ DE VELASQUEZ IRMA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 09596844 | VIII | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,110.42 | | | | | 4,100.33 | 49,203.96 | 400.00 | 600.00 | 50,203.96 | |
| 1004 | | 1004 | 889 | AMARO LLANOS KATIA MILENA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 21575320 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1005 | | 1005 | 890 | MEDINA ACHAMIZO MARIA YSABEL | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 21505580 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1006 | | 1006 | 891 | JHONG CAMPOS FANNY DEL ROSARIO | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 21555502 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1007 | | 1007 | 892 | ZARATE QUISPE ANABEL COSNTANZA | QUÍMICO FARMACÉUTICO | 136-5-5-4-5 | SP-ES | 22189233 | PS - IV | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,172.11 | | | | | 3,563.82 | 42,765.84 | 400.00 | 600.00 | 43,765.84 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1008 | | 1008 | 893 | FERNANDEZ ARIZA ANDRES ALEJANDRO | ASISTENTE PROFESIONAL | 136-5-5-4-5 | SP-ES | 07717615 | SPE | | | | | 1,300.65 | 700.35 | 208.54 | 2,209.54 | 117.06 | 21.44 | 132.09 | | | | | 2,480.13 | 29,761.56 | 400.00 | 600.00 | 30,761.56 | |
| 1009 | | 1009 | 894 | ARCHI HUAROTO VICTORIA | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 08637594 | STB | | | | | 1,154.40 | 621.60 | 134.78 | 1,910.78 | 103.90 | 18.54 | 440.04 | 158.00 | | | | 2,631.26 | 31,575.12 | 400.00 | 600.00 | 32,575.12 | |
| 1010 | DEPARTAMENTO DE FARMACIA | 1010 | 895 | CABALLERO DE VILLAVICENCIO ANA CECILIA | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 25629673 | STB | | | | | 1,154.40 | 621.60 | 104.89 | 1,880.89 | 103.90 | 18.25 | 440.04 | 158.00 | | | | 2,601.08 | 31,212.96 | 400.00 | 600.00 | 32,212.96 | |
| 1011 | | 1011 | 896 | CHUQUIMAJO CACERES VIOLETA MATILDE | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 09612014 | STD | | | | | 1,133.60 | 610.40 | 156.01 | 1,900.01 | 102.03 | 18.44 | | 158.00 | | | | 2,178.48 | 26,141.76 | 400.00 | 600.00 | 27,141.76 | |
| 1012 | | 1012 | 897 | HUAMANTINCO RODRIGUEZ GRACIELA | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 09075855 | STB | | | | | 1,154.40 | 621.60 | 123.38 | 1,899.38 | 103.90 | 18.43 | 440.04 | 158.00 | | | | 2,619.75 | 31,437.00 | 400.00 | 600.00 | 32,437.00 | |
| 1013 | | 1013 | 898 | LARREATEGUI ARANDA LUCRECIA | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 06799979 | STD | | | | | 1,133.60 | 610.40 | 63.56 | 1,807.56 | 102.03 | 17.54 | 440.04 | 158.00 | | | | 2,525.17 | 30,302.04 | 400.00 | 600.00 | 31,302.04 | |
| 1014 | | 1014 | 899 | PEREZ ROJAS JORGE HERMINIO | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 09518953 | STC | | | | | 1,144.00 | 616.00 | 88.95 | 1,848.95 | 102.96 | 17.94 | 485.60 | | | | | 2,455.45 | 29,465.40 | 400.00 | 600.00 | 30,465.40 | |
| 1015 | | 1015 | 900 | PONTE BERNUY GERMAN EMILIANO | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 09997454 | STB | | | | | 1,154.40 | 621.60 | 194.78 | 1,970.78 | 103.90 | 19.12 | 389.48 | | | | | 2,483.28 | 29,799.36 | 400.00 | 600.00 | 30,799.36 | |
| 1016 | | 1016 | 901 | LUCAR ALFARO MONICA LUCIA | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 06226169 | STC | | | | | 1,144.00 | 616.00 | 119.79 | 1,879.79 | 102.96 | 18.24 | 242.80 | | | | | 2,243.79 | 26,925.48 | 400.00 | 600.00 | 27,925.48 | RJ N° 378-2013-J/INEN |
| 1017 | | 1017 | 902 | VILLANUEVA VARGAS EDITH | TÉCNICO/A EN FARMACIA | 136-5-5-4-6 | SP-AP | 10659934 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 36.67 | | | | | 1,977.08 | 23,724.96 | 400.00 | 600.00 | 24,724.96 | RJ N° 378-2013-J/INEN |
| 1018 | | 1018 | 903 | IBAZETA VALDIVIESO LINDOMIRA LUCIA | AUXILIAR ASISTENCIAL | 136-5-5-4-6 | SP-AP | 07910222 | SAB | | 749.30 | 3.10 | 752.40 | | | | | 67.44 | 5.87 | | | | | 1,462.17 | 2,287.88 | 27,454.51 | 400.00 | 600.00 | 28,454.51 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1019 | | 1019 | 904 | SALDARRIAGA LUCERO ZULEICA ROCIO | AUXILIAR ASISTENCIAL | 136-5-5-4-6 | SP-AP | 08887262 | SAB | | | | | 1,125.80 | 606.20 | 176.57 | 1,908.57 | 101.33 | 18.52 | | | | | | 2,028.42 | 24,341.04 | 400.00 | 600.00 | 25,341.04 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |

OFICINA DE R. HUMANOS V°B° INEN

SECTOR: 21 - SALUD

PLIEGO: 139 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINAN: 00 - RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | ITEM | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA CON ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIAL) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 847 - D.S 004-02) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SUJ. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cts por hora (0%) | 5CTS (5.75%) | GUARDIAS HOSP. 6% CONAFAMPA (nombrad) | D.LEY N°1153: ATENCION PRIORIZADA: "Valoración priorizada por remoción específica de soporte" Ley 30475 | D.LEY N°1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. I INST. ESPECIAL - NIVEL II Y NIVEL III | D.LEY N°1153: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 136-2012-EF (BONA TRANSITORIA) | TOTAL CONTRAP. MENSUAL | TOTAL CONTRAP. ANUAL | ESCOLARIDAD | BONIFICACION (JUL + DIC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1020 | | 1020 | 905 | ACUÑA CARRETERO SANTIAGO MAXIMO | AUXILIAR ASISTENCIAL | 136-5-5-4-6 | SP-AP | 06432864 | SAB | | | | | 1,125.80 | 606.20 | 79.57 | 1,811.57 | 101.33 | 17.58 | 381.81 | | | | | 2,312.29 | 27,747.48 | 400.00 | 600.00 | 28,747.48 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1021 | | 1021 | 906 | CASTRO CASTILLO MARIA ELENA | AUXILIAR ASISTENCIAL | 136-5-5-4-6 | SP-AP | 20061534 | SAB | | | | | 1,125.80 | 606.20 | 56.57 | 1,788.57 | 101.33 | 17.35 | 439.66 | | | | | 2,346.91 | 28,162.92 | 400.00 | 600.00 | 29,162.92 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1022 | | 1022 | 907 | ALVITES MISAJEL EDITH MARIA | AUXILIAR ASISTENCIAL | 136-5-5-4-6 | SP-AP | 10863000 | SAB | | | | | 1,125.80 | 606.20 | 76.57 | 1,808.57 | 101.33 | 17.55 | 173.55 | | | | | 2,101.00 | 25,212.00 | 400.00 | 600.00 | 26,212.00 | RJ N° 378-2013-J/INEN |
| 1023 | | 1023 | 908 | DOMINGUEZ LLAQUE ARACELI YVONNE | AUXILIAR ASISTENCIAL | 136-5-5-4-6 | SP-AP | 10683274 | SAB | | | | | 1,125.80 | 606.20 | 116.57 | 1,848.57 | 101.33 | 17.94 | 231.40 | | | | | 2,199.24 | 26,390.88 | 400.00 | 600.00 | 27,390.88 | RJ N° 378-2013-J/INEN |
| 1024 | | 1024 | 909 | COSME MENDOZA MELITTA FIDELIA | DIRECTOR/A EJECUTIVO/A | 136-5-6-1-3 | SP-DS | 08466693 | F3 | ENFERMERIA ONCOLOGICA ENFERMERIA GERENCIAL ADM Y GEREN DE LOS SERVICS DE SALD | 1,318.22 | 33.10 | 1,351.32 | | | | | 118.64 | 10.54 | | | | | 3,802.17 | 5,282.67 | 63,392.04 | 400.00 | 600.00 | 64,392.04 | RJ N° 285-2013-J/INEN POR CONCURSO * 3 AÑOS |
| 1025 | | 1025 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1026 | | 1026 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1027 | | 1027 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1028 | | 1028 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1029 | | 1029 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1030 | | 1030 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1031 | | 1031 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1032 | | 1032 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1033 | | 1033 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1034 | | 1034 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1035 | | 1035 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL II | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1036 | | 1036 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1037 | | 1037 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1038 | | 1038 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1039 | | 1039 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDAD(ES) ORGÁNICA(S)

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | ESTADO | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA S/D ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 653 - D.S 005-97) | TOTAL REMUNERACIONES | DEC. LEG. 1057 AUTONOMA: VALORACION PRINCIPAL (35% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1057 AUTONOMA: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1057 AUTONOMA: ASIGNACION TRANSITORIA | DEC. LEG. 1057 AUTONOMA: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (1.75%) | GASTOS NOMP. S/a CONSUMATIVAS (continua) | D.LEG. N°1153: ATENCION PRIORIZADA: "Asistencias prioritarias por atención específica de soporte" Ley 30279 | D.LEG. N°1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.LEG. N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | RES N° 208-94 - D.S. N° 304-2012-EF (ESCALA MAGISTERIAL) | TOTAL CONTRATO MENSUAL | TOTAL CONTRATO ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. 1057) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1040 | | 1040 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1041 | | 1041 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1042 | | 1042 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1043 | | 1043 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1044 | | 1044 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1045 | | 1045 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1046 | | 1046 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1047 | | 1047 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1048 | | 1048 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1049 | | 1049 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1050 | | 1050 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1051 | | 1051 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1052 | | 1052 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1053 | | 1053 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1054 | | 1054 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1055 | | 1055 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1056 | | 1056 | | PREVISTA | SUPERVISOR/A DE PROGRAMA SECTORIAL I | 136-5-6-1-3 | SP-DS | | | | | | | | | | | | | | | | | | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 1057 | | 1057 | 910 | *BLOQUEADA (COSME MENDOZA MELITTA FIDELIA) | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08466693 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | |
| 1058 | | 1058 | 911 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-12 | | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 21.12 | | | | | | 2,746.76 | 32,961.06 | 400.00 | 600.00 | 33,961.06 | R.D N° 030-2014-DIRER - CONTRATO X REEMP (CALDERON LAZARO SONIA MARILU - CARRASCO PORRAS |
| 1059 | | 1059 | 912 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | R.D N° 030-2014-DIRER - CONTRATO X REEMP (BARRETO GUTIERREZ KELLY YOVANA - LANGUASCO LA |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 154 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA : 001 - SEDE CENTRAL

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 276 - D.S.005-91) | TOTAL REMUNERACIONES | DEL LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (50% AFECTAC. A CARGAS SOCIALES) | DEL LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (50% NO AFECTAC. A CARGAS SOCIALES) | DEL LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEL LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | ACTE (5.75%) | GUARDIAS HOSP. y/o COMUNITARIAS (nominal) | BONO LEY 30226: ATENCION PRIORIZADA: "Asignación prioritaria por atención especifica del reporte" Ley 30279 | BONO LEY 30226: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL - NIVEL II - NIVEL III | BONO LEY 30226: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY Nº 29474 - D.S. Nº 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ENCULTURACIÓN | ESTIMULACIÓN (AL + CIC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1060 | | 1060 | 913 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 20.20 | | | | | | 2,627.29 | 31,527.44 | 400.00 | 600.00 | 32,527.44 | R.J.N° 630-2014-J/INEN - CONTRATO X REEMP. (ANTEZANA CLEMENTE ISBELL GARDENIA - MAYORCA PEREZ |
| 1061 | | 1061 | 914 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-13 | | | | | 1,746.55 | 940.45 | | 2,687.00 | 157.19 | 22.03 | | | | | | 2,866.22 | 34,394.68 | 400.00 | 600.00 | 35,394.68 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (OBLITAS CHAMBERGO BRENDA JESSICA - MACAVILCA |
| 1062 | | 1062 | 915 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | RJ N° XX-2014-J/INEN - VACANTE (DAVILA TORRES DE LA TORRE REYES) |
| 1063 | | 1063 | 916 | AGUILAR PUCLIA MARTHA MARINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 18067813 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,440.80 | | | | | 4,071.79 | 48,861.48 | 400.00 | 600.00 | 49,861.48 | |
| 1064 | | 1064 | 917 | AGUIRRE ARIAS GLADYS ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 19231621 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,746.55 | 940.45 | | 2,687.00 | 157.19 | 26.07 | 1,259.58 | | | | | 4,129.84 | 49,558.08 | 400.00 | 600.00 | 50,558.08 | |
| 1065 | | 1065 | 918 | AIQUIPA MENDOZA EVELINDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07015435 | ENF-1 | CENTRO QUIRURGICO | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,416.70 | | | | | 4,406.61 | 52,879.32 | 400.00 | 600.00 | 53,879.32 | |
| 1066 | | 1066 | 919 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | VACANTE POR NOMB- 20% |
| 1067 | | 1067 | 920 | ALARCON GARCIA CARMEN ROXANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 28251176 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1068 | | 1068 | 921 | ALAYO LOZANO ANITA MARILU | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10122678 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1069 | | 1069 | 922 | ALBERTO DELZO MARIA LUISA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07404631 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,200.72 | | | | | 3,831.71 | 45,980.52 | 400.00 | 600.00 | 46,980.52 | |
| 1070 | | 1070 | 923 | ALVARADO BENAVIDES YESSICA JULIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21533894 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1071 | | 1071 | 924 | ALVARADO GUZMAN SANDRA MILAGROS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07759619 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.35 | | | | | 3,648.06 | 43,776.72 | 400.00 | 600.00 | 44,776.72 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1072 | | 1072 | 925 | ALVAREZ HUAMAN MARIA CLEOFE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 23842539 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1073 | | 1073 | 926 | ALVAREZ LARRAONDO BLANCA CELINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07934196 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1074 | | 1074 | 927 | AMAYA SIMEON ROSALINA LISBET | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20725090 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | CONTRATO POR DL. 276 |
| 1075 | | 1075 | 928 | AÑI URIARTE MARIA DEL CARMEN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06103300 | ENF-1 | ENFERMERIA ONCOLOGICA CUIDADOS INTENSIVOS | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,415.00 | | | | | 4,165.62 | 49,987.44 | 400.00 | 600.00 | 50,987.44 | |
| 1076 | | 1076 | 929 | APARICIO ARRIETA MARIA ELENA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15614115 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,219.46 | | | | | 4,209.37 | 50,512.44 | 400.00 | 600.00 | 51,512.44 | |
| 1077 | | 1077 | 930 | APAZA AGUILAR ZAIDA KARINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 41988159 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 876.53 | | | | | 3,268.24 | 39,218.88 | 400.00 | 600.00 | 40,218.88 | CONTRATO POR DL. 276 |
| 1078 | | 1078 | 931 | APONTE LLACCHO ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10696955 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 876.53 | | | | | 3,268.24 | 39,218.88 | 400.00 | 600.00 | 40,218.88 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1079 | | 1079 | 932 | AQUIÑO ROBLES FLORENTINO SILVINO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08653061 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,383.38 | | | | | 4,373.29 | 52,479.48 | 400.00 | 600.00 | 53,479.48 | |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 13 - SALUD

PLIEGO: 116 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT DE FINANC: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | NP CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION O LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION MENSUAL (AFECTA A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO MENSUAL (NO AFECTA A CARGAS SOCIALES) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (55% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (55% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | ECSS (6.75%) | GUARDIAS HOSP. s/a COMUNITARIAS (sanitaria) | D.LEG. N° 1153: ATENCION PRIORIZADA: "Valoración priorizada por atención asistencia de soporte" Ley 30279 | D.LEG. N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y MAYOR, M | D.LEG. N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY N° 30879 - D.S. N° 104-2013-EF (BONO TRANSITORIO) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL / ANC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1080 | | 1080 | 933 | ARIAS OSORIO JOVITA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15582393 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,230.43 | | | | | 3,981.05 | 47,772.60 | 400.00 | 600.00 | 48,772.60 | |
| 1081 | | 1081 | 934 | ARIAS ROJAS RUDY GERMAN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15609297 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,326.34 | | | | | 3,957.33 | 47,487.96 | 400.00 | 600.00 | 48,487.96 | |
| 1082 | | 1082 | 935 | ARIAS YALI LUZ REBECA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20900438 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,230.69 | | | | | 3,861.68 | 46,340.16 | 400.00 | 600.00 | 47,340.16 | |
| 1083 | | 1083 | 936 | AROSEMENA CASTILLA JESCA JANINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21122557 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.36 | | | | | 3,648.07 | 43,776.84 | 400.00 | 600.00 | 44,776.84 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1084 | | 1084 | 937 | ARROYO ESPINOZA DE ALVAREZ CARMEN VIOLETA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07934997 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 766.12 | 3,565.12 | 163.75 | 34.59 | | | | | | 3,763.46 | 45,161.52 | 400.00 | 600.00 | 46,161.52 | |
| 1085 | | 1085 | 938 | ASENCIO LOPEZ JUANA ISABEL | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 25706120 | ENF-1 | ENFERMERIA INTESIVISTA | | | | 1,600.95 | 862.05 | 1,057.78 | 3,520.78 | 144.09 | 34.16 | | | | | | 3,699.03 | 44,388.36 | 400.00 | 600.00 | 45,388.36 | |
| 1086 | | 1086 | 939 | ATENCIO QUINCHO DARIA ESTHER | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21135377 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1087 | | 1087 | 940 | AVENDAÑO ROJAS HIGINIA LILY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06761742 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 899.96 | 3,698.96 | 163.75 | 35.88 | | | | | | 3,898.59 | 46,783.08 | 400.00 | 600.00 | 47,783.08 | |
| 1088 | | 1088 | 941 | AVILA NAPAN CARMEN ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15389077 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1089 | | 1089 | 942 | AVILA VALENTIN CARMEN LOURDES | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21135541 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1090 | | 1090 | 943 | AZURZA HUAMANI ROCIO JANET | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 22191829 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.35 | | | | | 3,648.06 | 43,776.72 | 400.00 | 600.00 | 44,776.72 | |
| 1091 | | 1091 | 944 | BALBARO ACOSTA CARMEN ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21124691 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,110.27 | | | | | 3,501.98 | 42,023.76 | 400.00 | 600.00 | 43,023.76 | |
| 1092 | | 1092 | 945 | BALDEOS JACOBO RAQUEL IRENE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 18067611 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1093 | | 1093 | 946 | BARZOLA SANDOVAL ISELA EMMA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21122092 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,291.97 | | | | | 4,042.59 | 48,511.08 | 400.00 | 600.00 | 49,511.08 | |
| 1094 | | 1094 | 947 | BAUTISTA GARCIA LILIAM LAURA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 29592864 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,022.62 | | | | | 3,414.33 | 40,971.96 | 400.00 | 600.00 | 41,971.96 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1095 | | 1095 | 948 | BECERRA SALAS JANETH ROCIO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07759746 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.36 | | | | | 3,648.07 | 43,776.84 | 400.00 | 600.00 | 44,776.84 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1096 | | 1096 | 949 | BEDOYA TICLAVILCA OLGA GEORGINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20902164 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |
| 1097 | | 1097 | 950 | BELLEZA YAURI RUTH YSABEL | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10298062 | ENF-1 | CENTRO QUIRURGICO | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1098 | | 1098 | 951 | BENAVIDES DE ASCAMA LUZ AURORA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21854544 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1099 | | 1099 | 952 | BENDEZU CALLE GISELA ANGELICA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21519826 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,227.14 | | | | | 3,618.85 | 43,426.20 | 400.00 | 600.00 | 44,426.20 | |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 888 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC. RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2011 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION AREA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 313 - D.S 004-92) | ADMINISTRATIVO: TOTAL REMUNERACIONES | REG. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL [52% AFECTAC. A CARGAS SOCIALES] | REG. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL [50% NO AFECTAC. A CARGAS SOCIALES] | REG. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | REG. LEG. 1153 ASISTENCIAL: TOTAL CONTRIBUCIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (1.76%) | GUARDIAS HOSP. y/o CONSULTORIAS (Jornitas) | D.LEG 1153: ATENCION PRIORIZADA: "Valoración principal por planilla específica de reporte" Ley 30279 | D.LEG 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL III Y NIVEL IV | D.LEG 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29626 - D.S. N° 184-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (Ab. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | | 1100 | 953 | BENDEZU HERNANDEZ MAGALI PAOLA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21574357 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1101 | | 1101 | 954 | BENITES BASILIO MARTHA RICARDINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20707340 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |
| 1102 | | 1102 | 955 | BERNAL SANTILLAN KARINA NORA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 40522587 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1103 | | 1103 | 956 | BOHORQUEZ RIOS EMMA ESTELA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10712412 | ENF-1 | CENTRO QUIRURGICO | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,261.22 | | | | | 4,011.84 | 48,142.08 | 400.00 | 600.00 | 49,142.08 | |
| 1104 | | 1104 | 957 | BRINGAS CASTAÑEDA DE CARDENAS CAROLINA VICTOR | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06793943 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1105 | | 1105 | 958 | BROPHY FELLES ALICIA ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 25470704 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 428.96 | | | | | 3,418.87 | 41,026.44 | 400.00 | 600.00 | 42,026.44 | |
| 1106 | | 1106 | 959 | CABRERA DE BUITRON EMILIA DELFINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06801233 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1107 | | 1107 | 960 | CACERES FLORES DIANA ROSALIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 29404679 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1108 | | 1108 | 961 | CALCINA QUISPE FLOR ANGELICA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 30835660 | ENF-1 | CUIDADOS INTENSIVOS | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.36 | | | | | 3,648.07 | 43,776.84 | 400.00 | 600.00 | 44,776.84 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1109 | | 1109 | 962 | CALIXTO CRUZ ERIKA PATRICIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10020666 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,081.05 | | | | | 3,472.76 | 41,673.12 | 400.00 | 600.00 | 42,673.12 | |
| 1110 | | 1110 | 963 | CALIXTO RODRIGUEZ DE TUFIÑO MERY HERMELINDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15962977 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 757.96 | | | | | 3,747.87 | 44,974.44 | 400.00 | 600.00 | 45,974.44 | |
| 1111 | | 1111 | 964 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21446481 | ENF-10 | | | | | 1,455.35 | 783.65 | 1,270.33 | 3,509.33 | 130.99 | 34.05 | | | | | | 3,674.37 | 44,092.44 | 400.00 | 600.00 | 45,092.44 | VACANTE POR NOMB. 20% |
| 1112 | | 1112 | 965 | CALVO DE LA VEGA SILVIA LILIANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09449205 | ENF-1 | ESPEC.EN GASTROENTERLG Y ENDOSCP | | | | 1,600.95 | 862.05 | 1,057.78 | 3,520.78 | 144.09 | 34.16 | | | | | | 3,699.03 | 44,388.36 | 400.00 | 600.00 | 45,388.36 | |
| 1113 | | 1113 | 966 | CAMPAÑA VILCHEZ SILVIA ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21075049 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,449.25 | | | | | 4,439.16 | 53,269.92 | 400.00 | 600.00 | 54,269.92 | |
| 1114 | | 1114 | 967 | CANAL NUÑEZ DE LA TORRE MARIA CARLOTA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10344269 | ENF-1 | CENTRO QUIRURGICO CUIDADOS INTENSIVOS | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.13 | | | | | 4,505.04 | 54,060.48 | 400.00 | 600.00 | 55,060.48 | |
| 1115 | | 1115 | 968 | CANCHARIS OCEJO JESUS CARMEN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06944307 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,449.64 | | | | | 4,439.55 | 53,274.60 | 400.00 | 600.00 | 54,274.60 | |
| 1116 | | 1116 | 969 | CAPARACHIN BARRETO FELICITA EMMA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21133604 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,440.80 | | | | | 4,071.79 | 48,861.48 | 400.00 | 600.00 | 49,861.48 | |
| 1117 | | 1117 | 970 | CARDENAS BERROCAL PILAR SARAGOZA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07996393 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | R.J. N° 549-2012-J/INEN - C.G.O. |
| 1118 | | 1118 | 971 | CARRERA TOMAPASCA ROSA MADALEY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10367809 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1119 | | 1119 | 972 | CASTRO BARRIENTOS MARIA HAYDEE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09151153 | ENF-1 | CENTRO QUIRURGICO | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PEREGO: 196 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF.FF. FINANC. RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2011 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION SEGUN DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION DISPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO DISPONIBLE (D.U.O. 052-05 Y 048-02) | TOTAL REMUNERACIONES | DEC. LEG. 1153 INCENTIVOS: VALORACION PRINCIPAL (95% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 INCENTIVOS: VALORACION PRINCIPAL (95% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 INCENTIVOS: ASIGNACION TRANSITORIA | DEC. LEG. 1153 INCENTIVOS: TOTAL COMPENSACIONES ECONOMICAS | Cargo Sanitario (5%) | SCTR (0.75%) | REGALIAS HOSP. y/o CONAMYPES (Contribuc) | DLEG. N° 1153: ATENCION PRIORIZADA: "Valorización jubilando por atención capacitiva de reporte" Ley 28172 | DLEG. N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INSIP. E INST. ESPECIAL - INNEN Y MGGI 3% | DLEG. N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA 3% ÁREAS CLINICAS | LEY N° 28874 - D.S. N° 194-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUAL MENSUAL | TOTAL CONTINUAL ANUAL | ENTEGALIDAD | BONIFICACION (AL.+ DEC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1120 | | 1120 | 973 | CASTRO JUNCHAYA CARMEN JUANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21464587 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,320.74 | | | | | 3,951.73 | 47,420.76 | 400.00 | 600.00 | 48,420.76 | |
| 1121 | | 1121 | 974 | CERVANTES TORRES DIONY LUCIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08208903 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 766.12 | 3,565.12 | 163.75 | 34.59 | | | | | | 3,763.46 | 45,161.52 | 400.00 | 600.00 | 46,161.52 | |
| 1122 | | 1122 | 975 | CHACALTANA CESTI ROSA MERCEDES | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08071635 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 988.13 | | | | | 3,978.04 | 47,736.48 | 400.00 | 600.00 | 48,736.48 | |
| 1123 | | 1123 | 976 | CHAVEZ ARIAS NELY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20891804 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | 1,208.86 | 3,783.86 | 150.64 | 36.71 | | | | | | 3,971.21 | 47,654.52 | 400.00 | 600.00 | 48,654.52 | |
| 1124 | | 1124 | 977 | CHAVEZ ROMERO ROSA MILAGROS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06694982 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1125 | | 1125 | 978 | CHINCHAY MANRIQUE JUANA ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09461778 | ENF-1 | CUIDADOS INTENSIVOS | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1126 | | 1126 | 979 | CIEZA TAPIA MARIA TERESA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15698886 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.61 | | | | | 3,741.60 | 44,899.20 | 400.00 | 600.00 | 45,899.20 | |
| 1127 | | 1127 | 980 | COAGUILA ESQUICHE FATIMA ROXANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10184366 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,350.44 | | | | | 4,340.35 | 52,084.20 | 400.00 | 600.00 | 53,084.20 | |
| 1128 | | 1128 | 981 | COLINA RENTERIA DE MORANTE BETY ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08730087 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1129 | | 1129 | 982 | CORNEJO PODESTA PAULA VANESSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09778772 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |
| 1130 | | 1130 | 983 | CORTEZ CALERO YENNI | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09292213 | ENF-1 | NEFROLOGIA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.42 | | | | | 3,741.41 | 44,896.92 | 400.00 | 600.00 | 45,896.92 | |
| 1131 | | 1131 | 984 | CRIBILLEROS CASTILLO DORIS JEANETTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09843172 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,170.65 | | | | | 3,801.64 | 45,619.68 | 400.00 | 600.00 | 46,619.68 | |
| 1132 | | 1132 | 985 | CRUZ RONDOY JACINTA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 25721330 | ENF-1 | ENFERMERIA INTESIVISTA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1133 | | 1133 | 986 | CRUZATE DURAND DE ARCOS ROSA OBDULIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09139898 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,416.31 | | | | | 4,406.22 | 52,874.64 | 400.00 | 600.00 | 53,874.64 | |
| 1134 | | 1134 | 987 | CUADROS GUTIERREZ ROSALINDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08938948 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1135 | | 1135 | 988 | CUARESMA VILLA FANNY JANET | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06279891 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,017.89 | | | | | 3,648.88 | 43,786.56 | 400.00 | 600.00 | 44,786.56 | |
| 1136 | | 1136 | 989 | CUEVA REGALADO DE VILCA VILMA JUDITH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06047678 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,317.89 | | | | | 4,307.80 | 51,693.60 | 400.00 | 600.00 | 52,693.60 | |
| 1137 | | 1137 | 990 | CUTIPA QUILLER MARTINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10452634 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1138 | | 1138 | 991 | DE LA CRUZ VILCA DANIXA BEATRIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21531579 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1139 | | 1139 | 992 | DEZA ARANA MARIA SABINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 19254084 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,230.68 | | | | | 3,861.67 | 46,340.04 | 400.00 | 600.00 | 47,340.04 | |

OFICINA DE RECURSOS HUMANOS V°B° INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
01 DE ENERO NACIONAL

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | MFCAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION DISPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO DISPONIBLE (D.LEG. 832 - D.S 005-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (85% - AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (15% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: BONIFICACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (0.79%) | GUARDIAS HOSP. y/o COMPLEMENTARIAS (nominal) | DLGR N° 1154: ATENCION PRIORIZADA: "Asignaciones prioritarias por atención específica de carácter" Ley 30279 | DLGR N° 1154: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y SUPER. | DLGR N° 1154: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - ALA N° 194-2012-EF (BONUS TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCALAMIENTO | BONIFICACIÓN (EA. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1140 | | 1140 | 993 | DIAZ ALLOSA JUANA ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07029808 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,218.69 | | | | | 4,208.60 | 50,503.20 | 400.00 | 600.00 | 51,503.20 | |
| 1141 | | 1141 | 994 | DIAZ RIOS GREGORIA VILMA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09958777 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 263.89 | | | | | 3,253.80 | 39,045.60 | 400.00 | 600.00 | 40,045.60 | |
| 1142 | | 1142 | 995 | DIONICIO ALBORNOZ NORA ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 22504887 | ENF-1 | PEDIATRIA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1143 | | 1143 | 996 | EGOAVIL ATAO DE SUAREZ GLORIA AMPARO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10182005 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,140.69 | | | | | 3,771.68 | 45,260.16 | 400.00 | 600.00 | 46,260.16 | |
| 1144 | | 1144 | 997 | ENERO BULLON YESSENIA VANESSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20722639 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1145 | | 1145 | 998 | ESCOBAR CHAFALOTE LENI BEATRIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06704149 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,086.94 | | | | | 4,076.85 | 48,922.20 | 400.00 | 600.00 | 49,922.20 | |
| 1146 | | 1146 | 999 | ESPINO GARCIA FANNY NATALIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 28294427 | ENF-1 | EMERGENCIAS Y DESASTRES | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |
| 1147 | | 1147 | 1000 | ESPINOZA DOMINGUEZ ANA LUZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21060441 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1148 | | 1148 | 1001 | ESPINOZA GARCIA THANIA ERIKA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21546367 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1149 | | 1149 | 1002 | ESTEBAN ALBORNOZ GISELA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 22520599 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1150 | | 1150 | 1003 | ESTRADA SALAS ELIZABETH CARMEN CRISTINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07405747 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,317.90 | | | | | 4,307.81 | 51,693.72 | 400.00 | 600.00 | 52,693.72 | |
| 1151 | | 1151 | 1004 | FERNANDEZ CHAVEZ MADELEYNE BEATRIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07262209 | ENF-1 | EMERGENCIAS Y DESASTRES | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1152 | | 1152 | 1005 | FIERRO FLORES MARLENE MARINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 19916302 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1153 | | 1153 | 1006 | FLORES CASTILLO ELSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21861552 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1154 | | 1154 | 1007 | FLORES DIAZ MARIA DORLISCA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10622438 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 988.13 | | | | | 3,978.04 | 47,736.48 | 400.00 | 600.00 | 48,736.48 | |
| 1155 | | 1155 | 1008 | FLORES PALOMO DE MEDINA ROSARIO EMPERATRIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15612784 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,017.89 | | | | | 3,648.88 | 43,786.56 | 400.00 | 600.00 | 44,786.56 | |
| 1156 | | 1156 | 1009 | FLORES ROMERO ANTONIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07030719 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1157 | | 1157 | 1010 | FLORES VILLEGAS CARMEN ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09262309 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1158 | | 1158 | 1011 | FRANCO GORDILLO LUISA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 31173712 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1159 | | 1159 | 1012 | GALVEZ SALDAÑA CARMELA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10432143 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,415.00 | | | | | 4,165.62 | 49,987.44 | 400.00 | 600.00 | 50,987.44 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
TE DE PLIEGO: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA U/O ESPECIALIDAD | REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | REMUNERACION NO IMPONIBLE (D.LEG. 682 - D.L 948-02) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ADICIONAL: VALORACION PRINCIPAL [SIN AFECTAC. A CARGAS SOCIALES] | VALORACION PRINCIPAL [SIN NO AFECTAC. A CARGAS SOCIALES] | ASIGNACION TRANSITORIA | TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (0.75%) | GUARDIANIA POR CONCURSANTARIAS (Jardineros) | D.LEG. N° 1153: ATENCION PRIORIZADA: "Valoración potencial por atención específica de reporte" Ley 30279 | BONO POR ATENCIÓN ESPECIALIZADA EN NOM. E INST. ESPECIAL. - NIVEL II (APOYO II) | BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 29814 - D.S. N° 104-2012-EF ESCALA TRANSITORIA | TOTAL CONTRATO MENSUAL | TOTAL CONTRATO ANUAL | ESCOLARIDAD | BONIFICACION (JUL. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1160 | | 1160 | 1013 | GARCIA BALBOA DE PERALTA ROSA ANGELICA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09142105 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,153.21 | | | | | 4,143.12 | 49,717.44 | 400.00 | 600.00 | 50,717.44 | |
| 1161 | | 1161 | 1014 | GARCIA FERREYRA ZOILA JOSEFINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21505489 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1162 | | 1162 | 1015 | GARCIA MORI JUANITA BEATRIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10436609 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,086.94 | | | | | 4,076.85 | 48,922.20 | 400.00 | 600.00 | 49,922.20 | |
| 1163 | | 1163 | 1016 | GASPAR MEZA DE NALVARTE NANCY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08522093 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 966.12 | 3,765.12 | 163.75 | 36.53 | | | | | | 3,965.40 | 47,584.80 | 400.00 | 600.00 | 48,584.80 | |
| 1164 | | 1164 | 1017 | GONZALEZ GUERRERO MARIA ASENCION | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06714445 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,449.25 | | | | | 4,439.16 | 53,269.92 | 400.00 | 600.00 | 54,269.92 | |
| 1165 | | 1165 | 1018 | GOYBURU MOLINA DE GOMEZ MARLENE ESTHER | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 25426710 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 816.32 | 3,615.32 | 163.75 | 35.07 | | | | | | 3,814.14 | 45,769.68 | 400.00 | 600.00 | 46,769.68 | |
| 1166 | | 1166 | 1019 | GRANADOS ZUÑIGA ROSA EVELIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 22093555 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1167 | | 1167 | 1020 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06172527 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | RJ N° XX-2014-J/INEN - VACANTE (GUANILO ARIAS ROSA NELLY) |
| 1168 | | 1168 | 1021 | GUTIERREZ LARA CARMEN LIN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21546303 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | |
| 1169 | | 1169 | 1022 | GUZMAN MONTALVAN MELANIA MAVILA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 16629946 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1170 | | 1170 | 1023 | HERMOZA RIOFANO AYDEE SKYO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20053698 | ENF-1 | CENTRO QUIRURGICO | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1171 | | 1171 | 1024 | HERRERA HUAMAN JUDITH DOMITILA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 32656143 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,351.21 | | | | | 4,341.12 | 52,093.44 | 400.00 | 600.00 | 53,093.44 | |
| 1172 | | 1172 | 1025 | HERRERA SANABRIA ROSARIO KARIN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20115286 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1173 | | 1173 | 1026 | HILARIO GARCIA EDITH ROSARIO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21116856 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,746.55 | 940.45 | 856.36 | 3,543.36 | 157.19 | 34.38 | | | | | | 3,734.93 | 44,819.16 | 400.00 | 600.00 | 45,819.16 | |
| 1174 | | 1174 | 1027 | HUAMAN PEREZ FARA JULIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 25594435 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,140.69 | | | | | 3,771.68 | 45,260.16 | 400.00 | 600.00 | 46,260.16 | |
| 1175 | | 1175 | 1028 | HUAMAN VELAZCO FLOR DE MARIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08654805 | ENF-1 | ENFERMERIA ONCOLOGCA | | | | 1,819.35 | 979.65 | 795.18 | 3,594.18 | 163.75 | 34.87 | | | | | | 3,792.80 | 45,513.60 | 400.00 | 600.00 | 46,513.60 | |
| 1176 | | 1176 | 1029 | HUAMANI LLACUA FRANCISCA ROBERTA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09202909 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,141.27 | | | | | 3,772.26 | 45,267.12 | 400.00 | 600.00 | 46,267.12 | |
| 1177 | | 1177 | 1030 | HUAMANI VELARDE CLEMENCIA VILMA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21474841 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 990.61 | | | | | 3,621.60 | 43,459.20 | 400.00 | 600.00 | 44,459.20 | |
| 1178 | | 1178 | 1031 | HUAMANI ZUÑIGA CARMEN ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06606879 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1179 | | 1179 | 1032 | HUAYAS JIMENEZ JUANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10540526 | ENF-13 | | | | | 1,746.55 | 940.45 | | 2,687.00 | 157.19 | 26.07 | 1,291.09 | | | | | 4,161.35 | 49,936.20 | 400.00 | 600.00 | 50,936.20 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 33 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 861 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF: 18 - RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S 040-92) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SUJ. AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SUJ. NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCTR (0.79%) | SEGURIDAD NOSOC. ofa-COMUNITARIAS (semestral) | DLEG N° 1153: ATENCION PRIORIZADA: "Valorización principalmente por atención especifica de reserva" Ley 30279 | DLEG N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y MORE. III | DLEG N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29474 - D.S. N° 189-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (Ord. + DC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1180 | | 1180 | 1033 | HUERTA MANSILLA DE INGARUCA MARIA DEL PILAR | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21128461 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1181 | | 1181 | 1034 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06881007 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | RJ N° XX-2014-J/INEN - VACANTE (HURTADO SOTO DE BERNUY DORIS MARLENE) |
| 1182 | | 1182 | 1035 | IBARRA CORNEJO JUANA ANGELICA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07718075 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1183 | | 1183 | 1036 | IBARRA CORTEZ LIZ YENNY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08504759 | ENF-1 | CENTRO QUIRURGICO | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,317.50 | | | | | 4,307.41 | 51,688.92 | 400.00 | 600.00 | 52,688.92 | |
| 1184 | | 1184 | 1037 | JIMENEZ CHUNGA ELISA ROXANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06147285 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,110.42 | | | | | 3,741.41 | 44,896.92 | 400.00 | 600.00 | 45,896.92 | |
| 1185 | | 1185 | 1038 | JIMENEZ RAMIREZ YANINA SEBASTIANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 40003041 | ENF-1 | CUIDADOS INTENSIVOS | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | |
| 1186 | | 1186 | 1039 | LAUREANO LUNA EDITH LISBETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21121558 | ENF-1 | ENFERMERIA ONCOLOGIA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1187 | | 1187 | 1040 | LAUREANO LUNA MARY CONSUELO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21134027 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | 1,187.78 | 3,650.78 | 144.09 | 35.42 | | | | | | 3,830.29 | 45,963.48 | 400.00 | 600.00 | 46,963.48 | |
| 1188 | | 1188 | 1041 | LAVADO ARELLANO DE QUIJADA VILMA LIBERTAD | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21071311 | ENF-1 | ENFERMERIA INTESIVISTA | | | | 1,819.35 | 979.65 | 781.80 | 3,580.80 | 163.75 | 34.74 | | | | | | 3,779.29 | 45,351.48 | 400.00 | 600.00 | 46,351.48 | |
| 1189 | | 1189 | 1042 | LAZO GONZALES GRACIELA CAROLINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 29601423 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1190 | | 1190 | 1043 | LEON BAUTISTA EDITH SILVIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04079583 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | 1,161.66 | 3,736.66 | 150.64 | 36.25 | | | | | | 3,923.55 | 47,082.60 | 400.00 | 600.00 | 48,082.60 | |
| 1191 | | 1191 | 1044 | LEON HUAMAN MARIA ANTONIETA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04081243 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1192 | | 1192 | 1045 | LEON LOPEZ DE MATIAS FANNY RAQUEL | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04073322 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,320.74 | | | | | 3,951.73 | 47,420.76 | 400.00 | 600.00 | 48,420.76 | |
| 1193 | | 1193 | 1046 | LERMO SANDOVAL JENNY IVONNE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21120659 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,415.00 | | | | | 4,165.62 | 49,987.44 | 400.00 | 600.00 | 50,987.44 | |
| 1194 | | 1194 | 1047 | LIBERATO FELLES MARIA ANTONIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15603954 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1195 | | 1195 | 1048 | LIMAS VARGAS CARMEN ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08362967 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,139.49 | | | | | 3,531.20 | 42,374.40 | 400.00 | 600.00 | 43,374.40 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 1196 | | 1196 | 1049 | LINARES CACERES DE GARCIA MARIA ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07960518 | ENF-1 | CUIDADOS INTENSIVOS | | | | 1,819.35 | 979.65 | 781.80 | 3,580.80 | 163.75 | 34.74 | | | | | | 3,779.29 | 45,351.48 | 400.00 | 600.00 | 46,351.48 | |
| 1197 | | 1197 | 1050 | LITUMA AGUERO GLADYS HAYDEE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06619915 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 778.71 | 3,577.71 | 163.75 | 34.71 | | | | | | 3,776.17 | 45,314.04 | 400.00 | 600.00 | 46,314.04 | |
| 1198 | | 1198 | 1051 | LOPEZ SHWARTZ ISABEL LOURDES | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21133038 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1199 | | 1199 | 1052 | MACHUCA QUISPE MARIBEL MARGOT | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 29663758 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPF - INEN

SECTOR: 11 - SALUD

PLIEGO: 104 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD ENTIDAD : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| ITEM | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION RESPONSABLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO RESPONSABLE (D.LEG. 452 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (95% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (5% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (3%) | SCTR (0.75%) | GUARDIAS HOSP. S/N COMPLEMENTARIAS (condicional) | D.LEY N° 1153: ATENCION PRIORIZADA: "Valorización priorizada por atención especifica de soporte" Ley 30772 | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y III(NIV) III | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 338-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESTIMULO | BONIFICACIÓN (E.N. + CNC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1200 | | 1200 | 1053 | MALASQUEZ CASTILLO FRIDA EUGENIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07890175 | ENF-1 | ENFERMERIA CLINICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,384.15 | | | | | 4,374.06 | 52,488.72 | 400.00 | 600.00 | 53,488.72 | |
| 1201 | | 1201 | 1054 | MALLMA OROSTEGUI MARIA LOURDES | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08375455 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1202 | | 1202 | 1055 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 40842588 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | VACANTE POR NOMB. 20% |
| 1203 | | 1203 | 1056 | MANRIQUE RAMIREZ ELVIA MARISELA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 40062159 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | |
| 1204 | | 1204 | 1057 | MARTINEZ MIRANDA DORIS HAYDEE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 22299798 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |
| 1205 | | 1205 | 1058 | MAURICIO COLQUI GLADYS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06810993 | ENF-14 | | | | | 1,819.35 | 979.65 | 810.32 | 3,609.32 | 163.75 | 35.02 | | | | | | 3,808.09 | 45,697.08 | 400.00 | 600.00 | 46,697.08 | |
| 1206 | | 1206 | 1059 | MAYO ALANIA ESPERANZA MARGARITA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21124896 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,227.14 | | | | | 3,618.85 | 43,426.20 | 400.00 | 600.00 | 44,426.20 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1207 | | 1207 | 1060 | MEDINA ROJAS NORMA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08355997 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,418.87 | | | | | 4,049.86 | 48,598.32 | 400.00 | 600.00 | 49,598.32 | |
| 1208 | | 1208 | 1061 | MEDRANO ALEJO ANITA YSABEL | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21555984 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 964.18 | | | | | 3,355.89 | 40,270.68 | 400.00 | 600.00 | 41,270.68 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1209 | | 1209 | 1062 | MEJIA PACHAS SONIA ANTONIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21846159 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1210 | | 1210 | 1063 | MELLISHU LA ROSA CARMEN LUZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15725966 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,746.55 | 940.45 | | 2,687.00 | 157.19 | 26.07 | 1,385.53 | | | | | 4,255.79 | 51,069.48 | 400.00 | 600.00 | 52,069.48 | |
| 1211 | | 1211 | 1064 | MENDOZA GAMARRA ISABEL GEORGINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10563678 | ENF-1 | CENTRO QUIRURGICO | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1212 | | 1212 | 1065 | MENDOZA PEREZ JANET MIRELLA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21136013 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1213 | | 1213 | 1066 | MERCADO JAUREGUI MARITZA AURELIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10723064 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,227.14 | | | | | 3,618.85 | 43,426.20 | 400.00 | 600.00 | 44,426.20 | |
| 1214 | | 1214 | 1067 | MEZA DELGADO ZOILA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 27725985 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.35 | | | | | 3,648.06 | 43,776.72 | 400.00 | 600.00 | 44,776.72 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1215 | | 1215 | 1068 | MOLINA GONZALES LILIANA DORIS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07299107 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1216 | | 1216 | 1069 | MONTALVAN BELTRAN ADA YESENIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10718580 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,139.49 | | | | | 3,531.20 | 42,374.40 | 400.00 | 600.00 | 43,374.40 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1217 | | 1217 | 1070 | MONTES APAZA ROSA JOSEFINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08443231 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1218 | | 1218 | 1071 | MONTOYA TORRES JOSEFINA LIDIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09161658 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 988.13 | | | | | 3,978.04 | 47,736.48 | 400.00 | 600.00 | 48,736.48 | |
| 1219 | | 1219 | 1072 | MORENO CABELLO VIVIANA ELIDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 40501442 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,168.70 | | | | | 3,560.41 | 42,724.92 | 400.00 | 600.00 | 43,724.92 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR : 11 - SALUD

PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| ítem | ORGANO / UNIDAD ORGANICA | NRO CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 276 - D.L 869-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SUJ. A AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (NO SUJ. A AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL CONCEPTOS ECONOMICAS | Carga Social (7%) | SCTR (0.75%) | BONIFICACIÓN MENSUAL y/o CONMEMORAR (semestral) | D.LEG N°1153 ATENCION PRIORIZADA: "Valorización prioritaria por atención especifica de soporte" Ley 30279 | D.LEG N°1153 ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. O INST. ESPECIA. - NIVEL II Y NIVEL III | D.LEG N°1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29607 - D.S. N° 104-2012 EP (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (AL + DEC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1220 | | 1220 | 1073 | MORENO PALOMINO DE CORDOVA PAMELA KARIN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21138648 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | 1,057.78 | 3,520.78 | 144.09 | 34.16 | | | | | | 3,699.03 | 44,388.36 | 400.00 | 600.00 | 45,388.36 | |
| 1221 | | 1221 | 1074 | NAVARRO GOMEZ ADRIANA LEONOR | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21116447 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1222 | | 1222 | 1075 | NICHO DIAZ DE BEJARANO MARIA ELENA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08210717 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 988.13 | | | | | 3,978.04 | 47,736.48 | 400.00 | 600.00 | 48,736.48 | |
| 1223 | | 1223 | 1076 | NUÑEZ HUANUCO FIDELA NATIVIDAD | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10514509 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1224 | | 1224 | 1077 | OCHOA SANTILLAN DE PORTILLA GLORIA BEATRIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06861794 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,197.93 | | | | | 3,589.64 | 43,075.68 | 400.00 | 600.00 | 44,075.68 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 1225 | | 1225 | 1078 | OCROSPOMA CARHUARICRA ZULMA LUZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04066106 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1226 | | 1226 | 1079 | OLARTE QUISPE LIEZBETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07516283 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1227 | | 1227 | 1080 | ORDOÑEZ ESPINOZA LILI ANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21132710 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1228 | | 1228 | 1081 | ORIHUELA CASTRO ALDA ELIANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21136177 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,200.67 | | | | | 3,831.66 | 45,979.92 | 400.00 | 600.00 | 46,979.92 | |
| 1229 | | 1229 | 1082 | ORIHUELA CASTRO KATY LIZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21124935 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.36 | | | | | 3,648.07 | 43,776.84 | 400.00 | 600.00 | 44,776.84 | |
| 1230 | | 1230 | 1083 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | | | | | | 2,391.71 | 28,700.52 | 400.00 | 600.00 | 29,700.52 | VACANTE POR NOMB. 20% |
| 1231 | | 1231 | 1084 | OSORIO HUAMANCAJA LIZ JENNY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20721574 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,320.74 | | | | | 3,951.73 | 47,420.76 | 400.00 | 600.00 | 48,420.76 | |
| 1232 | | 1232 | 1085 | OYOLA DIAZ SILVIA PATRICIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09535684 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1233 | | 1233 | 1086 | PADILLA VASQUEZ YRMA MAGNA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07144998 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 1234 | | 1234 | 1087 | PAITA HUATA NELLY ELVA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21123890 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,230.69 | | | | | 3,861.68 | 46,340.16 | 400.00 | 600.00 | 47,340.16 | |
| 1235 | | 1235 | 1088 | PALACIN ATACHAGUA DELIA ELEUTERIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21254630 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,417.09 | | | | | 4,407.00 | 52,884.00 | 400.00 | 600.00 | 53,884.00 | |
| 1236 | | 1236 | 1089 | PALOMINO APARI ROSA BERTHA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21535959 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1237 | | 1237 | 1090 | PALOMINO RIVAS ANA MARIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20034026 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,410.79 | | | | | 4,041.78 | 48,501.36 | 400.00 | 600.00 | 49,501.36 | |
| 1238 | | 1238 | 1091 | PANDO BERROCAL ALICIA KARINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21133723 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1239 | | 1239 | 1092 | PANIURA RODAS ALAYDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 31036688 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN

SECTOR : 11 - SALUD

PEREGO: 156 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ES DE TRABAJO : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION N | DNI | NIVEL | PROFESION UNICA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 682 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SI/N NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (1.75%) | BONIFICACIONES Y/O CONTRATACIONES (personal) | D.LEG. N° 1058: ATENCION PRIORIZADA: "Valoración primaria por atención específica de soporte" Ley 30173 | D.LEG. N° 1058: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. O INST. ESPECIA. - NIVEL II Y EQUIV. III | D.LEG. N° 1058: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30879 - D.S. N° 194-2013-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN [AL+HC] | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1240 | | 1240 | 1093 | PAREDES CAHUANA BERTHA HAYDEE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 40212305 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1241 | | 1241 | 1094 | PASQUEL SOTO SHEILA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 00118325 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1242 | | 1242 | 1095 | PAZOS SUAREZ DE PATIÑO MARLENE DORIS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08483803 | ENF-1 | ENFERMERIA INTENSIVISTA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1243 | | 1243 | 1096 | PEÑA LORENZO LIS OLIVA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08170645 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1244 | | 1244 | 1097 | PEÑA RIVERA DE PACCINI CARMELA ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 32957551 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1245 | | 1245 | 1098 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08580633 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | RJ N° XX-2014-J/INEN - VACANTE (PERALTA LOPEZ ISIDORA DIOSELINA) |
| 1246 | | 1246 | 1099 | PEREDA GARIBAY NELLY ISIDORA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09730983 | ENF-1 | EMERGENCIAS Y DESASTRES | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1247 | | 1247 | 1100 | PEREYRA ZORRILLA MERY CONSUELO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04068593 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1248 | | 1248 | 1101 | PEREZ ACOSTA MARIELA CONSUELO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21118600 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1249 | | 1249 | 1102 | PEREZ GAO CARDO MARIA ELENA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08393958 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,021.46 | | | | | 4,011.37 | 48,136.44 | 400.00 | 600.00 | 49,136.44 | |
| 1250 | | 1250 | 1103 | PEREZ SOTO LUCILA SONIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 19896608 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1251 | | 1251 | 1104 | PICHILINGUE SOLORZANO HILDA YESETTI | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04650373 | ENF-1 | ENFERMERIA INTENSIVISTA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 496.70 | | | | | 2,888.41 | 34,660.92 | 400.00 | 600.00 | 35,660.92 | |
| 1252 | | 1252 | 1105 | PINTADO NUÑEZ GLADYS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08540687 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,318.28 | | | | | 4,308.19 | 51,698.28 | 400.00 | 600.00 | 52,698.28 | |
| 1253 | | 1253 | 1106 | POLANCO ENRIQUEZ ROCIO MARILU | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10426073 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | |
| 1254 | | 1254 | 1107 | POLANCO YEPEZ DE ENCINAS ADELI LEONOR | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 23873102 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1255 | | 1255 | 1108 | POMA TELLO ESTHER YOLANDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06632863 | ENF-1 | CENTRO QUIRURGICO | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,153.21 | | | | | 4,143.12 | 49,717.44 | 400.00 | 600.00 | 50,717.44 | |
| 1256 | | 1256 | 1109 | PUCHOC MELENDEZ CELIA AMANDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21136934 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1257 | | 1257 | 1110 | QUISPE CABANA DE MARTINEZ MARIA LUISA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08304936 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,050.63 | | | | | 3,681.62 | 44,179.44 | 400.00 | 600.00 | 45,179.44 | |
| 1258 | | 1258 | 1111 | QUISPE CISNEROS JORGE LUIS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07263127 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 943.34 | 3,742.34 | 163.75 | 36.31 | | | | | | 3,942.40 | 47,308.80 | 400.00 | 600.00 | 48,308.80 | |
| 1259 | | 1259 | 1112 | QUISPE HUALLPATUERO DORIS IGNACIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07447983 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |

OFICINA DE RECURSOS HUMANOS
PROCESADO

OFICINA DE RECURSOS HUMANOS
V°B°
INEN

SECTOR: 13 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ITE DE FINANC RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | UNIDAD / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO ESP | CODIGO | CLASIFICACION | DNI | NIVEL | PROFESION UNIDA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 650 - D.S 046-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (60% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (30% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (7%) | SCTR (0.78%) | QUINQUENIO HOSP. (6% CONSULTANTES y Asistenciales) | D.LEG 1153: ATENCION PRIORIZADA: "Valoración prioritaria por atención especifica de soporte" Ley 30279 | D.LEG 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y MAYOR | D.LEG 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30879 - D.S. N° 304-2013-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACIONES | TOTAL CONTRAPRESTACIONES ANUAL | ESCOLARIDAD | BONIFICACION (S.L. + EMC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1260 | | 1260 | 1113 | QUISPE LOJA KLENDY JOCABET | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21122984 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,051.83 | | | | | 3,443.54 | 41,322.48 | 400.00 | 600.00 | 42,322.48 | |
| 1261 | | 1261 | 1114 | RAMOS SEGURA AYDE OTILIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 19924944 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | REASIG. 397-2013-J/INEN |
| 1262 | | 1262 | 1115 | RETUERTO NUÑEZ ANAMELVA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08661085 | ENF-11 | | | | | 1,600.95 | 862.05 | 1,060.78 | 3,523.78 | 144.09 | 34.19 | | | | | | 3,702.06 | 44,424.72 | 400.00 | 600.00 | 45,424.72 | |
| 1263 | | 1263 | 1116 | REYMUNDO BERRIOS MERY ALEJANDRINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07729807 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 766.12 | 3,565.12 | 163.75 | 34.59 | | | | | | 3,763.46 | 45,161.52 | 400.00 | 600.00 | 46,161.52 | |
| 1264 | | 1264 | 1117 | RIOS RAMIREZ DE PEREZ ELSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08250217 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,252.01 | | | | | 4,241.92 | 50,903.04 | 400.00 | 600.00 | 51,903.04 | |
| 1265 | | 1265 | 1118 | RIVERA CALLUPE MELVA ROCIO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04053330 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1266 | | 1266 | 1119 | RIVERA DAMIAN ELIZABETH AMALIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10041809 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,416.71 | | | | | 4,406.62 | 52,879.44 | 400.00 | 600.00 | 53,879.44 | |
| 1267 | | 1267 | 1120 | RIVERA MORALES MARIA IBIS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15588386 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 981.70 | 3,780.70 | 163.75 | 36.68 | | | | | | 3,981.13 | 47,773.56 | 400.00 | 600.00 | 48,773.56 | |
| 1268 | | 1268 | 1121 | RIVEROS SANCHEZ ELIANA ADELAIDA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20006497 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1269 | | 1269 | 1122 | ROJAS CHAVEZ MARIA ESTEFANIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21118069 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1270 | | 1270 | 1123 | ROJAS GOMEZ PATRICIA PILAR | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21135808 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 876.53 | | | | | 3,268.24 | 39,218.88 | 400.00 | 600.00 | 40,218.88 | |
| 1271 | | 1271 | 1124 | ROJAS OBISPO MELBA ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10171383 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1272 | | 1272 | 1125 | ROJAS VARGAS CECILIA NELLY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06072765 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 829.55 | 3,628.55 | 163.75 | 35.20 | | | | | | 3,827.50 | 45,930.00 | 400.00 | 600.00 | 46,930.00 | |
| 1273 | | 1273 | 1126 | ROJAS YAYICO KATIA CECILIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20722533 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 964.18 | | | | | 3,355.89 | 40,270.68 | 400.00 | 600.00 | 41,270.68 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1274 | | 1274 | 1127 | ROMAN CRUZ ROSARIO YNES | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09714705 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1275 | | 1275 | 1128 | VACANTE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06088481 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 22.95 | | | | | | 2,985.70 | 35,828.42 | 400.00 | 600.00 | 36,828.42 | RJ N° XX-2014-J/INEN - VACANTE (ROMERO VARGAS DELIA AMPARO) |
| 1276 | | 1276 | 1129 | RONDOÑO VERA HILDA SUSANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06097343 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 832.82 | | | | | 3,463.81 | 41,565.72 | 400.00 | 600.00 | 42,565.72 | |
| 1277 | | 1277 | 1130 | ROQUE QUISPE ROCIO BELEN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 01340747 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,256.36 | | | | | 3,648.07 | 43,776.84 | 400.00 | 600.00 | 44,776.84 | |
| 1278 | | 1278 | 1131 | ROSAS RIVADENEIRA SOFIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04072995 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,230.69 | | | | | 3,861.68 | 46,340.16 | 400.00 | 600.00 | 47,340.16 | |
| 1279 | | 1279 | 1132 | SABRERA ALVARADO GINA IRENE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06633713 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,416.71 | | | | | 4,406.62 | 52,879.44 | 400.00 | 600.00 | 53,879.44 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 12 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD E EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC. RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR N | SNP | NIVEL | PROFESION UNICA DE CARRERA S/ES ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (ARTICULO 6 CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 847 - D.S 068-90) | TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACION: VALORACION PRINCIPAL (85% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACION: VALORACION PRINCIPAL (15% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACION: ASIGNACION TRANSITORIA | DEC. LEG. 1153 BONIFICACION: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (0.75%) | GUARDIANIA HOSP. Y/O CONSULTA EXTERNA CONTINUA | DLEG N°1153 ATENCION PRIORIZADA: "Valorización priorizada por concepto específico de carácter" Ley 29379 | DLEG N°1153 ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | DLEG N°1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29816 - D.S. N° 304-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN 20% - CBC | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1280 | | 1280 | 1133 | SALAZAR VILLA MARIA LUISA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21867292 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1281 | | 1281 | 1134 | SALAZAR ZUÑE VILMA DEL ROSARIO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07484916 | ENF-1 | CENTRO QUIRURGICO | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,170.67 | | | | | 3,801.66 | 45,619.92 | 400.00 | 600.00 | 46,619.92 | |
| 1282 | | 1282 | 1135 | SALINAS GUEVARA JUANA MARIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07920904 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,581.39 | | | | | 4,571.30 | 54,855.60 | 400.00 | 600.00 | 55,855.60 | |
| 1283 | | 1283 | 1136 | SAM KONG BEATRIZ IRENE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06248463 | ENF-1 | ENFERMERIA CLINC CON MENC EN ONCOLG | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1284 | | 1284 | 1137 | SAN MARTIN SANCHEZ MARIA ROSARIO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08086249 | ENF-1 | ENFERMERIA EN ONCOLOGIA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1285 | | 1285 | 1138 | SANCHEZ GARCIA MARY ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08257044 | ENF-1 | CENTRO QUIRURGICO | | | | 1,819.35 | 979.65 | 762.22 | 3,561.22 | 163.75 | 34.55 | | | | | | 3,759.52 | 45,114.24 | 400.00 | 600.00 | 46,114.24 | |
| 1286 | | 1286 | 1139 | SANCHEZ ROSARIO BETTY LUZ | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 25505472 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1287 | | 1287 | 1140 | SANDOVAL ZAVALETA DE VILCHEZ MIRTHA DORIS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07323132 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 720.44 | | | | | 3,351.43 | 40,217.16 | 400.00 | 600.00 | 41,217.16 | |
| 1288 | | 1288 | 1141 | SANTOS CAMARGO RUTH ODAVIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10184083 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,402.44 | | | | | 3,794.15 | 45,529.80 | 400.00 | 600.00 | 46,529.80 | RJ. N° 549-2012-J/INEN - C.G.O. |
| 1289 | | 1289 | 1142 | SOTERO GARZON SONIA YSABEL | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09999443 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,380.77 | | | | | 4,011.76 | 48,141.12 | 400.00 | 600.00 | 49,141.12 | |
| 1290 | | 1290 | 1143 | SOTO SOTO ELIZABETH ROSA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06210351 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 592.88 | | | | | 3,582.79 | 42,993.48 | 400.00 | 600.00 | 43,993.48 | |
| 1291 | | 1291 | 1144 | SOVERO TORRES YOLANDA MILAGROS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21134281 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,200.67 | | | | | 3,831.66 | 45,979.92 | 400.00 | 600.00 | 46,979.92 | |
| 1292 | | 1292 | 1145 | SUAREZ LOPEZ ROSABELL | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09340694 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,285.57 | | | | | 3,677.28 | 44,127.36 | 400.00 | 600.00 | 45,127.36 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1293 | | 1293 | 1146 | TARCO DELGADO DIANE | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 23943401 | ENF-11 | | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,080.66 | | | | | 3,711.65 | 44,539.80 | 400.00 | 600.00 | 45,539.80 | |
| 1294 | | 1294 | 1147 | TORREL CACHO NELLY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 26703531 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,350.75 | | | | | 3,981.74 | 47,780.88 | 400.00 | 600.00 | 48,780.88 | |
| 1295 | | 1295 | 1148 | TORRES AJALLA LILIANA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10213534 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | 1,057.78 | 3,520.78 | 144.09 | 34.16 | | | | | | 3,699.03 | 44,388.36 | 400.00 | 600.00 | 45,388.36 | |
| 1296 | | 1295 | 1149 | TORRES APARCANA KARIN JUNEK | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 21532180 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.64 | 400.00 | 600.00 | 45,828.64 | |
| 1297 | | 1297 | 1150 | TRELLES PONCE DE SILVA MARIA LUISA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08811746 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 811.61 | 3,610.61 | 163.75 | 35.03 | | | | | | 3,809.39 | 45,712.68 | 400.00 | 600.00 | 46,712.68 | |
| 1298 | | 1298 | 1151 | ULLOA CASTILLO VERONICA ELIZABETH | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 18133693 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,290.72 | | | | | 3,921.71 | 47,060.52 | 400.00 | 600.00 | 48,060.52 | |
| 1299 | | 1299 | 1152 | URQUIZO GUTIERREZ - ANGELICA MANUELA SOFIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07182508 | ENF-14 | | | | | 1,819.35 | 979.65 | 962.22 | 3,761.22 | 163.75 | 36.49 | | | | | | 3,961.46 | 47,537.52 | 400.00 | 600.00 | 48,537.52 | |

OFICINA DE RECURSOS HUMANOS - INEN - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ST DE FINANC.: RECURSOS ORDINARIOS

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRE | CARGO CAP | CODIGO | CLASIFICACIÓN | ZON | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.S.276-, 051-, D.S 245-90) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERIODICA (52% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PERIODICA (52% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga familiar (5%) | SCTR (0.75%) | ESSALUD-MOSP. (9% COMPLEMENTARIAS) (provisional) | D.LEG N°1153: ATENCION PRIORIZADA: "Valoración periódica por especialidades específicas de soporte" Ley 30279 - | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN PROF. E INST. ESPECIAL. - NIVEL II Y MAYOR | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 184-2012-EF (BONIFICACIÓN TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. 1057) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1300 | | 1300 | 1153 | URRUNAGA LINARES LAURA ANTONIETA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 26616970 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,581.39 | | | | | 4,571.30 | 54,855.60 | 400.00 | 600.00 | 55,855.60 | |
| 1301 | | 1301 | 1154 | VALENZUELA IZURRIETA SILVIA ELENA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10344250 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | 1,171.79 | 3,746.79 | 150.64 | 36.35 | | | | | | 3,933.78 | 47,205.36 | 400.00 | 600.00 | 48,205.36 | |
| 1302 | | 1302 | 1155 | VALLADARES HUARI NARDA CESARIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 04080849 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,200.67 | | | | | 3,831.66 | 45,979.92 | 400.00 | 600.00 | 46,979.92 | |
| 1303 | | 1303 | 1156 | VALLADARES VERASTEGUI LUPE MARIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06159107 | ENF-14 | | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,086.94 | | | | | 4,076.85 | 48,922.20 | 400.00 | 600.00 | 49,922.20 | |
| 1304 | | 1304 | 1157 | VALVERDE ROMERO DORA CARITO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 15612769 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,673.75 | 901.25 | | 2,575.00 | 150.64 | 24.98 | 1,261.19 | | | | | 4,011.81 | 48,141.72 | 400.00 | 600.00 | 49,141.72 | |
| 1305 | | 1305 | 1158 | VARGAS DE LA CRUZ VERONICA DEL PILAR | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 18069283 | ENF-1 | EMERGENCIAS Y DESASTRES | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1306 | | 1306 | 1159 | VARGAS ORIHUELA HILDA MELANIA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10271439 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,185.75 | | | | | 4,175.66 | 50,107.92 | 400.00 | 600.00 | 51,107.92 | |
| 1307 | | 1307 | 1160 | VEGA CAMARENA MARIELA CONSUELO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 00511761 | ENF-1 | ENFERMERIA ONCOLGOICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,285.57 | | | | | 3,677.28 | 44,127.36 | 400.00 | 600.00 | 45,127.36 | R.J. N° 240-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1308 | | 1308 | 1161 | VEGA SANTISTEBAN VICTOR EDUARDO | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07518958 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1309 | | 1309 | 1162 | VELANDRES SILES MARIA DEL CARMEN | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08873929 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 793.99 | 3,592.99 | 163.75 | 34.86 | | | | | | 3,791.60 | 45,499.20 | 400.00 | 600.00 | 46,499.20 | |
| 1310 | | 1310 | 1163 | VERA DE TACURI PILAR ADELBINA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10025500 | ENF-1 | ENFERMERIA INTENSIVISTA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | | | | | | 2,989.91 | 35,878.92 | 400.00 | 600.00 | 36,878.92 | |
| 1311 | | 1311 | 1164 | VERA ESPINOZA JUDITH IRIS | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 20036921 | ENF-1 | CUIDADOS INTENSIVOS | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,410.79 | | | | | 4,041.78 | 48,501.36 | 400.00 | 600.00 | 49,501.36 | |
| 1312 | | 1312 | 1165 | VILLA CHAVEZ LUZ FRANCISCA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 07944411 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | 992.23 | 3,791.23 | 163.75 | 36.78 | | | | | | 3,991.76 | 47,901.12 | 400.00 | 600.00 | 48,901.12 | |
| 1313 | | 1313 | 1166 | VILLAVICENCIO OSORIO MYRIAN BETTY | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 08839889 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | 1,418.87 | | | | | 4,049.86 | 48,598.32 | 400.00 | 600.00 | 49,598.32 | |
| 1314 | | 1314 | 1167 | VILLAVICENCIO SHIMABUKURO ROSA ADELA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 09648730 | ENF-1 | EMERGENCIAS Y DESASTRES | | | | 1,600.95 | 862.05 | | 2,463.00 | 144.09 | 23.90 | | | | | | 2,630.99 | 31,571.88 | 400.00 | 600.00 | 32,571.88 | |
| 1315 | | 1315 | 1168 | YAURI CUTIPA NICOLASA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 10116010 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,819.35 | 979.65 | | 2,799.00 | 163.75 | 27.16 | 1,515.51 | | | | | 4,505.42 | 54,065.04 | 400.00 | 600.00 | 55,065.04 | |
| 1316 | | 1316 | 1169 | ZAVALETA GRADOS OLIVIA RITA | ENFERMERA/O ESPECIALISTA | 136-5-6-1-5 | SP-ES | 06100978 | ENF-1 | ENFERMERIA EN ONCOLOGIA | | | | 1,746.55 | 940.45 | 856.36 | 3,543.36 | 157.19 | 34.38 | | | | | | 3,734.93 | 44,819.16 | 400.00 | 600.00 | 45,819.16 | |
| 1317 | | 1317 | 1170 | CALLE HERNANDEZ RAQUEL CECILIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 21446481 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1318 | | 1318 | 1171 | LIRA PALACIOS CARMEN FELICITA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 21811124 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1319 | | 1319 | 1172 | GUZMAN AGUILAR VDA. DE DURAND LILIA AIDE | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 07913930 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 116 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
SECCIÓN CRONOLÓGICA:

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ÓRGANO Y UNIDADES ORGANICAS

| N° | ÓRGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CÓDIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 651 - D.S 846-92) | TOTAL REMUNERACIONES | DEL DEL 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SIEN - AFECTAC. A CARGAS SOCIALES) | VALORACIÓN PRINCIPAL (SIEN NO AFECTAC. A CARGAS SOCIALES) | ASIGNACIÓN TRANSITORIA | TOTAL COMPENSACIONES ECONÓMICAS | Carga horaria (HE) | %CTS (0.70%) | BUENOS NOMB. y/o CONMEMORATIVAS (personal) | DLEG N° 1153: ATENCIÓN PRIORIZADA: "Valorización adicional por atención especifica de soporte" Ley 30279 | ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30474 - D.S. N° 004-2013-EF. BONIFICACIÓN TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.S. 184-C) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1320 | | 1320 | 1173 | MOROCHO VILLARREAL MAGALY DEL ROSARIO | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 10325872 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1321 | | 1321 | 1174 | BENAVENTE VELARDE ANNALY VIOLETA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40111099 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1322 | | 1322 | 1175 | ZAVALA OBREGON MIRIAM MARGARITA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40377654 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1323 | | 1323 | 1176 | VILCAPOMA SEDANO ROSA GREGORIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40812331 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1324 | | 1324 | 1177 | VIZCARRA VILLEGAS MIRIAN PAULA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 01323863 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1325 | | 1325 | 1178 | ZAMORA FLORES ROSENDA MARGARITA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 41342673 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1326 | | 1326 | 1179 | FAJARDO BENAVENTE CARMEN GREGORIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40458196 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1327 | | 1327 | 1180 | VILLENA LEON PATRICIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 06784906 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1328 | | 1328 | 1181 | ORIHUELA RODRIGUEZ MARIA ISABEL | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40501030 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1329 | | 1329 | 1182 | CABEZAS SAMANIEGO CLELIA ESTELA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 21137657 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1330 | | 1330 | 1183 | ALANIA CHAVEZ MIRIAM | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 20906463 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1331 | | 1331 | 1184 | GUARDIA BERTINETTY JUANA MARIVEL | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 07444571 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1332 | | 1332 | 1185 | MARQUEZ LAURA ROXANA ANGELICA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40969492 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1333 | | 1333 | 1186 | VEGA VALENCIA MARCELA INES | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40147130 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1334 | | 1334 | 1187 | MATIAS GARCIA KARINA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40383106 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1335 | | 1335 | 1188 | CHOQUE PACO DELIA JULIANA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 29641644 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1336 | | 1336 | 1189 | ROJAS GUERRA MADELEINE | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 21846083 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1337 | | 1337 | 1190 | BARRERA ROJAS YASMINA PAOLA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40374448 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1338 | | 1338 | 1191 | HUANCO FLORES CARMEN ROSA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 25863269 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1339 | | 1339 | 1192 | SACHA BASTIDAS NEBDA IVONNY | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 09996810 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
15 EN FIRME NETO(S) ORDINARIO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | NOMBRE Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.Ley. 650 - D.S 060-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL CONTRI-BUCIONES ECONOMICAS | Cargo bonificado (2%) | SCTR (0.75%) | GUARDIAS HOSP. (10% COMPLEMENTARIAS (nominal) | D.LEY Nº 1153: ATENCION PRIORIZADA: "Valorización prioritaria por atención especifica de esperar" Ley 30473 | D.LEY Nº 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II (S/1600.-)II | D.LEY Nº 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY Nº 29814 - D.S. Nº 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (ABL + DEC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1340 | | 1340 | 1193 | PALOMINO CERNADES MARIA DEL ROSARIO | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 29733552 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1341 | | 1341 | 1194 | MONTESINOS GONZALES JUDITH | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 41042785 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1342 | | 1342 | 1195 | ANDIA QUISPE FELICITA JULIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 10463102 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1343 | | 1343 | 1196 | RAMOS CARMEN ANA PATRICIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 21568888 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1344 | | 1344 | 1197 | VELAPATIÑO SACSA WERNER | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 41010739 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1345 | | 1345 | 1198 | MANDARACHI CAMARENA MARITZA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40842588 | ENF-1 | ENFERMERIA ONCOLOGICA | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1346 | | 1346 | 1199 | VILLANUEVA ESPINOZA LIDA MARLENE | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 04065438 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1347 | | 1347 | 1200 | GUTIERREZ VASQUEZ JESSICA MAGALY | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40358166 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1348 | | 1348 | 1201 | GALVEZ REVOLLEDO ANGELICA ZENOVIA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 41288171 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1349 | | 1349 | 1202 | COLAN CHAUCHA PAOLA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 25863004 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1350 | | 1350 | 1203 | MANSILLA FLORES ENMA DIANA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 42297108 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1351 | | 1351 | 1204 | CHAGUA ESTEBAN JANETTE | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40473394 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1352 | | 1352 | 1205 | OSCATEGUI MUNGUIA ROSA ELVIRA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40524331 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1353 | | 1353 | 1206 | HERNANDEZ MEDRANO JEAN CARLOS AGUSTIN | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 41284195 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1354 | | 1354 | 1207 | QUISPE CONDOR SOLEDAD ZELMIRA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 41362927 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1355 | | 1355 | 1208 | CACÑAHUARAY BARRIOS NEIVA | ENFERMERA/O | 136-5-6-1-5 | SP-ES | 40301746 | ENF-10 | | | | | 1,455.35 | 783.65 | | 2,239.00 | 130.99 | 21.72 | 1,344.01 | | | | | 3,735.72 | 44,828.58 | 400.00 | 600.00 | 45,828.58 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1356 | | 1356 | 1209 | VACANTE | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | | SPE | | | | | 1,300.65 | 700.35 | | 2,001.00 | 117.06 | 16.41 | | | | | | 2,134.47 | 25,613.62 | 400.00 | 600.00 | 26,613.62 | RJ N° 301-2013-J/INEN - VACANTE (RAMOS ACEVEDO PAULA) |
| 1357 | | 1357 | 1210 | VACANTE | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | | SPF | | | | | 1,268.15 | 682.85 | | 1,951.00 | 114.14 | 18.92 | | | | | | 2,084.06 | 25,008.78 | 400.00 | 600.00 | 26,008.78 | RJ N° 549-2012-J/INEN - VACANTE (SANTOS CAMARGO) C.G.O. |
| 1358 | | 1358 | 1211 | ALZAMORA SAIRITUPA AMABELA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 06047837 | SPE | | | | | 1,300.65 | 700.35 | 236.44 | 2,237.44 | 117.06 | 21.71 | | | | | | 2,376.21 | 28,514.52 | 400.00 | 600.00 | 29,514.52 | |
| 1359 | | 1359 | 1212 | CAYCHO RUEDA GLADYS AUGUSTA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 07023567 | SPE | | | | | 1,300.65 | 700.35 | 105.79 | 2,106.79 | 117.06 | 20.44 | 675.08 | | | | | 2,919.37 | 35,032.44 | 400.00 | 600.00 | 36,032.44 | |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 194 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 841 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT: 09 / RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ÓRGANO / UNIDAD ORGANICA | RH CAP | N° RAP | APELLIDOS Y NOMBRES | CARGO CAP | CÓDIGO | CLASIFICADOR N | SIAF | NIVEL | MODIFICACIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 847 - D.S 068-01) | TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (92% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (92% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIÓN: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 BONIFICACIÓN: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (1.75%) | BUONIFICACIÓN HOR. y/o CONTRATARIAS (contrata) | RJ N° 1153: ATENCIÓN PRIORIZADA: "Valorización principal por atención específica del usuario" Ley 30279 | RJ N° 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. (INST. ESPECIA. - NIVEL II X NIVEL III | RJ N° 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY N° 29874 - D.L. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRATA MENSUAL | TOTAL CONTRATA ANUAL | ESCOLARIDAD | BONIFICACIÓN (ASIG. 1 DIC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1360 | DEPARTAMENTO DE ENFERMERIA | 1360 | 1213 | CHAVEZ PARINANGO YSABEL YRMA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 08371204 | SPE | | | | | 1,300.65 | 700.35 | 105.79 | 2,106.79 | 117.06 | 20.44 | 587.06 | | | | | 2,831.35 | 33,976.20 | 400.00 | 600.00 | 34,976.20 | |
| 1361 | | 1361 | 1214 | ENRIQUEZ ROJAS HECTOR ALEJANDRO | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 10459277 | SPF | | | | | 1,268.15 | 682.85 | 132.33 | 2,083.33 | 114.14 | 20.21 | 631.05 | | | | | 2,848.73 | 34,184.76 | 400.00 | 600.00 | 35,184.76 | |
| 1362 | | 1362 | 1215 | GARCIA ZAVALA ESPERANZA FLOR | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 08444718 | SPF | | | | | 1,268.15 | 682.85 | 137.95 | 2,088.95 | 114.14 | 20.27 | 557.69 | | | | | 2,781.05 | 33,372.60 | 400.00 | 600.00 | 34,372.60 | |
| 1363 | | 1363 | 1216 | GUERREROS HUAMANI HAYDEE SATURNINA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 06749288 | SPE | | | | | 1,300.65 | 700.35 | 152.96 | 2,153.96 | 117.06 | 20.90 | 352.24 | | | | | 2,644.16 | 31,729.92 | 400.00 | 600.00 | 32,729.92 | |
| 1364 | | 1364 | 1217 | LOYOLA PACHERRE LUCY ESTHER | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 06718456 | SPE | | | | | 1,300.65 | 700.35 | 104.17 | 2,105.17 | 117.06 | 20.43 | 675.08 | | | | | 2,917.74 | 35,012.88 | 400.00 | 600.00 | 36,012.88 | |
| 1365 | | 1365 | 1218 | MALQUE YPARRAGUIRRE GLADYS ROSARIO | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 07138452 | SPF | | | | | 1,268.15 | 682.85 | 202.42 | 2,153.42 | 114.14 | 20.89 | 675.08 | | | | | 2,963.53 | 35,562.36 | 400.00 | 600.00 | 36,562.36 | |
| 1366 | | 1366 | 1219 | RIOS ROJAS FAUSTA ELOISA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 08546470 | SPE | | | | | 1,300.65 | 700.35 | 124.12 | 2,125.12 | 117.06 | 20.62 | 264.16 | | | | | 2,526.96 | 30,323.52 | 400.00 | 600.00 | 31,323.52 | |
| 1367 | | 1367 | 1220 | ROJAS BARRIOS ANGELINA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 08316624 | SPE | | | | | 1,300.65 | 700.35 | 104.99 | 2,105.99 | 117.06 | 20.43 | 337.54 | | | | | 2,581.02 | 30,972.24 | 400.00 | 600.00 | 31,972.24 | |
| 1368 | | 1368 | 1221 | SANCHEZ PACHAS LUZ CARMELA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 08761385 | SPF | | | | | 1,268.15 | 682.85 | 112.68 | 2,053.68 | 114.14 | 20.02 | 675.08 | | | | | 2,872.92 | 34,475.04 | 400.00 | 600.00 | 35,475.04 | |
| 1369 | | 1369 | 1222 | VILLEGAS PERALTA EULALIA | ASISTENTE PROFESIONAL | 136-5-6-1-5 | SP-ES | 07192769 | SPE | | | | | 1,300.65 | 700.35 | 129.44 | 2,130.44 | 117.06 | 20.67 | 675.08 | | | | | 2,943.25 | 35,319.00 | 400.00 | 600.00 | 36,319.00 | |
| 1370 | | 1370 | 1223 | VASQUEZ PACHACUTEC BENEDICTA GUILLERMINA | ASISTENTE EJECUTIVA/O | 136-5-6-1-6 | SP-AP | 07738927 | STF | | | | | 1,120.60 | 603.40 | 209.68 | 1,933.68 | 100.86 | 18.76 | | | | | | 2,053.30 | 24,639.60 | 400.00 | 600.00 | 25,639.60 | |
| 1371 | | 1371 | 1224 | VACANTE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07314653 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 11.10 | | | | | | 1,874.06 | 22,488.72 | 400.00 | 600.00 | 23,488.72 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP (LOPEZ ALANIA NOELIA - GAMBOA BELLIDO JUANA |
| 1372 | | 1372 | 1225 | ACUÑA DOMINGUEZ ROSA AMALIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40525609 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | RJ N° 378-2013-J/INEN |
| 1373 | | 1373 | 1226 | ADAUTO DIAZ ANGELA VIVIAN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09439452 | STC | | | | | 1,144.00 | 616.00 | 68.95 | 1,828.95 | 102.96 | 17.75 | 551.94 | | | | | 2,501.60 | 30,019.20 | 400.00 | 600.00 | 31,019.20 | |
| 1374 | | 1374 | 1227 | ALAMO LOZADA MARTHA CECILIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09118099 | STC | | | | | 1,144.00 | 616.00 | 100.70 | 1,860.70 | 102.96 | 18.05 | 515.27 | | | | | 2,496.98 | 29,963.76 | 400.00 | 600.00 | 30,963.76 | |
| 1375 | | 1375 | 1228 | ALFARO ORTIZ TERESA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07006279 | STC | | | | | 1,144.00 | 616.00 | 203.02 | 1,963.02 | 102.96 | 19.05 | 515.27 | | | | | 2,600.30 | 31,203.60 | 400.00 | 600.00 | 32,203.60 | |
| 1376 | | 1376 | 1229 | ALMEYDA MARTOS MARIA FELICITAS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09048370 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1377 | | 1377 | 1230 | ANTON VALERIANO ROSA DELIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 17426502 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1378 | | 1378 | 1231 | AQUINO TANTA SARA ESPERANZA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09981956 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 494.49 | | | | | 2,424.80 | 29,097.60 | 400.00 | 600.00 | 30,097.60 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1379 | | 1379 | 1232 | ARISTA ALARCON JENNY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10752470 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - INEN

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 11 - SALUD

PLIEGO: 134 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT DE FINANC: 02 RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | NRO CAP | Nº PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN | SIM | NIVEL | PROFESIONAL UNIDA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALE) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 650 - D.S 049-92) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACIÓN PERSONAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACIÓN PERSONAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (7%) | SCTR (0.75%) | GUARDIAS HOSP. S/N CONMUTADAS (nominal) | D.LEG Nº 1156: ATENCIÓN PRIORIZADA: "Valoración prioritaria por atención específica de urgencia" Ley 30279 | D.LEG Nº 1156: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INOPT. & INST. ESPECIAL. - NIVEL II Y NOMB. III | D.LEG Nº 1156: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY Nº 29814 - D.S. Nº 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTRAPRESTACIÓN MENSUAL | TOTAL CONTRAPRESTACIÓN ANUAL | ESCOLARIDAD | BONIFICACIÓN (EAL + ONC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1380 | | 1380 | 1233 | ARIVILCA OTAZU FLORA MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09652099 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1381 | | 1381 | 1234 | ARRIOLA ATAHUA ANA MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06928087 | STC | | | | | 1,144.00 | 616.00 | 114.87 | 1,874.87 | 102.96 | 18.19 | 492.49 | | | | | 2,488.51 | 29,862.12 | 400.00 | 600.00 | 30,862.12 | |
| 1382 | | 1382 | 1235 | ASTO CAÑAVI MILUSKA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40033055 | STC | | | | | 1,144.00 | 616.00 | 179.79 | 1,939.79 | 102.96 | 18.82 | 312.14 | | | | | 2,373.71 | 28,484.52 | 400.00 | 600.00 | 29,484.52 | RJ N° 378-2013-J/INEN |
| 1383 | | 1383 | 1236 | AYALA VARGAS SOLEDAD CARMEN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09775223 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 552.94 | | | | | 2,483.25 | 29,799.00 | 400.00 | 600.00 | 30,799.00 | RJ N° 378-2013-J/INEN |
| 1384 | | 1384 | 1237 | AYALA VEGA MARUJA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09787882 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1385 | | 1385 | 1238 | AYMA FALA MARIA ADREANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08973531 | STC | | | | | 1,144.00 | 616.00 | 13.52 | 1,773.52 | 102.96 | 17.21 | 440.04 | | | | | 2,333.73 | 28,004.76 | 400.00 | 600.00 | 29,004.76 | |
| 1386 | | 1386 | 1239 | BALDEON MARTINEZ ROSSANA AMPARO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08569325 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 529.16 | | | | | 2,459.47 | 29,513.64 | 400.00 | 600.00 | 30,513.64 | RJ N° 378-2013-J/INEN |
| 1387 | | 1387 | 1240 | BARRETO FLORES TEOFILA AURORA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10446825 | STB | | | | | 1,154.40 | 621.60 | 114.78 | 1,890.78 | 103.90 | 18.35 | 551.94 | | | | | 2,564.97 | 30,779.64 | 400.00 | 600.00 | 31,779.64 | |
| 1388 | | 1388 | 1241 | BARTOLO SORIANO DE HUACHO CIRILA ANASTASIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09005331 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 205.13 | | | | | 2,135.44 | 25,625.28 | 400.00 | 600.00 | 26,625.28 | RJ N° 378-2013-J/INEN |
| 1389 | | 1389 | 1242 | BENITES COLLAHUA ANATOLIA YOLANDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08104819 | STC | | | | | 1,144.00 | 616.00 | 77.16 | 1,837.16 | 102.96 | 17.83 | 551.94 | | | | | 2,509.89 | 30,118.68 | 400.00 | 600.00 | 31,118.68 | |
| 1390 | | 1390 | 1243 | BENITES CULLAHUA VDA DE TINEO JOSEFINA ALEJANDRINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08067369 | STC | | | | | 1,144.00 | 616.00 | 97.62 | 1,857.62 | 102.96 | 18.02 | 551.94 | | | | | 2,530.54 | 30,366.48 | 400.00 | 600.00 | 31,366.48 | |
| 1391 | | 1391 | 1244 | BERROCAL GILBONIO JENNY CARMELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09363569 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 515.27 | | | | | 2,445.58 | 29,346.96 | 400.00 | 600.00 | 30,346.96 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1392 | | 1392 | 1245 | BOCANEGRA CAMPOS GLORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08025090 | STC | | | | | 1,144.00 | 616.00 | 75.95 | 1,835.95 | 102.96 | 17.81 | 440.04 | | | | | 2,396.76 | 28,761.12 | 400.00 | 600.00 | 29,761.12 | |
| 1393 | | 1393 | 1246 | BORJAS RODRIGUEZ DE VIDARTE DOMINGA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09415865 | STB | | | | | 1,154.40 | 621.60 | 152.40 | 1,928.40 | 103.90 | 18.71 | 515.27 | | | | | 2,566.28 | 30,795.36 | 400.00 | 600.00 | 31,795.36 | |
| 1394 | | 1394 | 1247 | BRAVO GUZMAN DE ALMONACID CRISTINA CECILIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 05392684 | STB | | | | | 1,154.40 | 621.60 | 81.16 | 1,857.16 | 103.90 | 18.02 | 551.94 | | | | | 2,531.02 | 30,372.24 | 400.00 | 600.00 | 31,372.24 | REASIG. 395-2013-J/INEN |
| 1395 | | 1395 | 1248 | BRAVO SALAS MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08697903 | STB | | | | | 1,154.40 | 621.60 | 213.39 | 1,989.39 | 103.90 | 19.30 | 462.82 | | | | | 2,575.41 | 30,904.92 | 400.00 | 600.00 | 31,904.92 | |
| 1396 | | 1396 | 1249 | BRAVO SANTA CRUZ MARIA VICTORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08130102 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 529.16 | | | | | 2,459.47 | 29,513.64 | 400.00 | 600.00 | 30,513.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1397 | | 1397 | 1250 | BUSTILLOS PUMA FLOR DE MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10227779 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | 403.37 | | | | | 2,353.87 | 28,246.44 | 400.00 | 600.00 | 29,246.44 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1398 | | 1398 | 1251 | CACERES JERI CLIRIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08767622 | STC | | | | | 1,144.00 | 616.00 | 203.03 | 1,963.03 | 102.96 | 19.05 | 440.04 | | | | | 2,525.08 | 30,300.96 | 400.00 | 600.00 | 31,300.96 | |
| 1399 | | 1399 | 1252 | CAJINCHO INGARUCA MARIA VICTORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08263533 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AG EJECUTORA / 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
171 CE I NLANC SECTORIAL ORDINARIO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | NR CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACION | SNS | NIVEL | PROFESION UNICA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.U.N°. 037 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACIONES: VALORACION PRINCIPAL (NETA AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIONES: VALORACION PRINCIPAL (NETA NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 BONIFICACIONES: ASIGNACION TRANSITORIA | DEC. LEG. 1153 BONIFICACIONES: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (0%) | SCTR (0.75%) | GUARDIAS NOCT. V/N-CONVENTIDAS (Jornadas) | D.U.O.N° 037-94: ATENCION PRIORIZADA: "Valorización adicional por atención específica de importe" Ley 30371 | D.U.O.N° 037-94: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN NOMP. E PSIT. ESPECIAL - NIVEL II Y NIVEL III | D.U.O.N° 037-94: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29814 - D.S. N° 184-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (JUL. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | | 1400 | 1253 | CAMARENA MARCOS MARGOT MARICIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10176799 | STC | | | | | 1,144.00 | 616.00 | 148.96 | 1,908.96 | 102.96 | 18.52 | 530.16 | | | | | 2,560.60 | 30,727.20 | 400.00 | 600.00 | 31,727.20 | |
| 1401 | | 1401 | 1254 | CAMPANA PECHO ELISA ADELAYDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08659432 | STC | | | | | 1,144.00 | 616.00 | 67.34 | 1,827.34 | 102.96 | 17.73 | 440.04 | | | | | 2,388.07 | 28,656.84 | 400.00 | 600.00 | 29,656.84 | |
| 1402 | | 1402 | 1255 | CANCHANYA CAJUSOL ELOISA LILE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06984518 | STC | | | | | 1,144.00 | 616.00 | 111.18 | 1,871.18 | 102.96 | 18.16 | 426.15 | | | | | 2,418.45 | 29,021.40 | 400.00 | 600.00 | 30,021.40 | |
| 1403 | | 1403 | 1256 | CANCHAYA ATENCIO ELSA MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10242217 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | RJ N° 378-2013-J/INEN |
| 1404 | | 1404 | 1257 | CARBAJAL ROLDAN FLOR DE MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06933146 | STC | | | | | 1,144.00 | 616.00 | 89.86 | 1,849.86 | 102.96 | 17.95 | 551.94 | | | | | 2,522.71 | 30,272.52 | 400.00 | 600.00 | 31,272.52 | |
| 1405 | | 1405 | 1258 | CARDENAS ROJAS NANCY LUCIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 20428593 | STC | | | | | 1,144.00 | 616.00 | 62.79 | 1,822.79 | 102.96 | 17.69 | 504.38 | | | | | 2,447.82 | 29,373.84 | 400.00 | 600.00 | 30,373.84 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1406 | | 1406 | 1259 | CARRASCO OCHOA MARIA LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25765611 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1407 | | 1407 | 1260 | CASAFRANCA VELA LUCIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07013351 | STC | | | | | 1,144.00 | 616.00 | 116.71 | 1,876.71 | 102.96 | 18.21 | 462.82 | | | | | 2,460.70 | 29,528.40 | 400.00 | 600.00 | 30,528.40 | |
| 1408 | | 1408 | 1261 | CASTELLANOS GOMEZ LILIANA ZORAIDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07329127 | STC | | | | | 1,144.00 | 616.00 | 97.70 | 1,857.70 | 102.96 | 18.02 | 492.49 | | | | | 2,471.17 | 29,654.04 | 400.00 | 600.00 | 30,654.04 | |
| 1409 | | 1409 | 1262 | CASTILLO CALDAS CELINA LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 32481483 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1410 | | 1410 | 1263 | CASTILLO OLIVA GLORIA ZULEMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08357832 | STC | | | | | 1,144.00 | 616.00 | 74.15 | 1,834.15 | 102.96 | 17.80 | 551.94 | | | | | 2,506.85 | 30,082.20 | 400.00 | 600.00 | 31,082.20 | |
| 1411 | | 1411 | 1264 | CASTRO RUIZ JULIA NARCISA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09964236 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 462.82 | | | | | 2,403.23 | 28,838.76 | 400.00 | 600.00 | 29,838.76 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1412 | | 1412 | 1265 | CHAUCA VALDERRAMA MARINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10454921 | STC | | | | | 1,144.00 | 616.00 | 102.39 | 1,862.39 | 102.96 | 18.07 | 551.94 | | | | | 2,535.36 | 30,424.32 | 400.00 | 600.00 | 31,424.32 | |
| 1413 | | 1413 | 1266 | CHAVEZ FELIX ROSARIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40696705 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | | | | | | 1,950.50 | 23,406.00 | 400.00 | 600.00 | 24,406.00 | RJ N° 378-2013-J/INEN |
| 1414 | | 1414 | 1267 | CHUCHON BOHORQUEZ RENEE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08620900 | STB | | | | | 1,154.40 | 621.60 | 188.93 | 1,964.93 | 103.90 | 19.06 | 551.94 | | | | | 2,639.83 | 31,677.96 | 400.00 | 600.00 | 32,677.96 | |
| 1415 | | 1415 | 1268 | CHUMBIAUCA HUAMANI RUTH MARYSABEL | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09641339 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1416 | | 1416 | 1269 | CINZANO ROCCA ASUNTA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09164538 | STC | | | | | 1,144.00 | 616.00 | 107.71 | 1,867.71 | 102.96 | 18.12 | 462.82 | | | | | 2,451.61 | 29,419.32 | 400.00 | 600.00 | 30,419.32 | |
| 1417 | | 1417 | 1270 | COLQUE FLORES BEATRIZ EUSTAQUIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08371198 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1418 | | 1418 | 1271 | COLQUI QUILLA DE PALACIOS LUCILA JUSTINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 22081181 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 550.94 | | | | | 2,481.25 | 29,775.00 | 400.00 | 600.00 | 30,775.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1419 | | 1419 | 1272 | CONDOR NUÑEZ ROSMERY CRISTINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10667782 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - Presupuesto

OFICINA DE RECURSOS HUMANOS - VºBº - INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE EJECUCIÓN: METROPOLITANA

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ÓRGANO / UNIDAD ORGÁNICA | RECAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 952 - D.S 040-02) | TOTAL REMUNERACIONES | DEC.LEY 1153 ASISTENCIAL: VALORACIÓN PERSONAL (65% AFECTAC. A CARGAS SOCIALES) | DEC.LEY 1153 ASISTENCIAL: VALORACIÓN PERSONAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEY 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC.LEY 1153 ASISTENCIAL: TOTAL COMPETENCIAS ECONÓMICAS | Cargo Social (9%) | AFP (8.36%) | ALIANZAS HOSP. s/n CONTRATANTES (incentivo) | DLEG 1153: ATENCIÓN PRIORIZADA: "Remuneración asistencial por atención especifica de soporte" Ley 30279 | DLEG 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | DLEG 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 326-2012-EF ESCALA TRANSITORIA | TOTAL CONTROL MENSUAL | TOTAL CONTROL ANUAL | ESCOLARIDAD | BONIFICACIÓN (Ley. 1 DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1420 | | 1420 | 1273 | CONDORI MEDINA YENNY LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40096539 | STC | | | | | 1,144.00 | 616.00 | 139.79 | 1,899.79 | 102.96 | 18.43 | | | | | | 2,021.18 | 24,254.16 | 400.00 | 600.00 | 25,254.16 | RJ N° 378-2013-J/INEN |
| 1421 | | 1421 | 1274 | CONTRERAS SOLGORRE WILMER JOSE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09737332 | STC | | | | | 1,144.00 | 616.00 | 68.95 | 1,828.95 | 102.96 | 17.75 | 467.71 | | | | | 2,417.37 | 29,008.44 | 400.00 | 600.00 | 30,008.44 | |
| 1422 | | 1422 | 1275 | CORDOVA PEREYRA RUTH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10096224 | STC | | | | | 1,144.00 | 616.00 | 69.76 | 1,829.76 | 102.96 | 17.75 | | | | | | 1,950.47 | 23,405.64 | 400.00 | 600.00 | 24,405.64 | RJ N° 378-2013-J/INEN |
| 1423 | | 1423 | 1276 | CRUZ CERNA CELIA CRISTINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06921757 | STB | | | | | 1,154.40 | 621.60 | 131.77 | 1,907.77 | 103.90 | 18.51 | 330.03 | | | | | 2,360.21 | 28,322.52 | 400.00 | 600.00 | 29,322.52 | |
| 1424 | | 1424 | 1277 | CRUZATE ENCISO ANA MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09223132 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 529.16 | | | | | 2,459.47 | 29,513.64 | 400.00 | 600.00 | 30,513.64 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1425 | | 1425 | 1278 | CUADROS NUÑEZ CONSUELO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08159938 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | 552.94 | | | | | 2,486.28 | 29,835.36 | 400.00 | 600.00 | 30,835.36 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1426 | | 1426 | 1279 | CUELLAR CHUMBIMUNI EUSEBIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08950313 | STB | | | | | 1,154.40 | 621.60 | 108.06 | 1,884.06 | 103.90 | 18.28 | 441.93 | | | | | 2,448.17 | 29,378.04 | 400.00 | 600.00 | 30,378.04 | |
| 1427 | | 1427 | 1280 | CULQUI CASTAÑEDA ROCIO DEL PILAR | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10657728 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 276.47 | | | | | 2,206.78 | 26,481.36 | 400.00 | 600.00 | 27,481.36 | RJ N° 378-2013-J/INEN |
| 1428 | | 1428 | 1281 | DAMIANO OLARTE MARLENE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10577001 | STC | | | | | 1,144.00 | 616.00 | 49.78 | 1,809.78 | 102.96 | 17.56 | 551.94 | | | | | 2,482.24 | 29,786.88 | 400.00 | 600.00 | 30,786.88 | RJ N° 378-2013-J/INEN |
| 1429 | | 1429 | 1282 | DELGADO ACEVEDO LOURDES OFELIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08853281 | STC | | | | | 1,144.00 | 616.00 | 113.46 | 1,873.46 | 102.96 | 18.18 | 576.72 | | | | | 2,571.32 | 30,855.84 | 400.00 | 600.00 | 31,855.84 | |
| 1430 | | 1430 | 1283 | DELGADO APARICIO FLOR JACQUELINE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06867214 | STC | | | | | 1,144.00 | 616.00 | 203.03 | 1,963.03 | 102.96 | 19.05 | 504.38 | | | | | 2,589.42 | 31,073.04 | 400.00 | 600.00 | 32,073.04 | |
| 1431 | | 1431 | 1284 | DOMINGUEZ FERRER ADALINDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07284268 | STC | | | | | 1,144.00 | 616.00 | 86.00 | 1,846.00 | 102.96 | 17.91 | | | | | | 1,966.87 | 23,602.44 | 400.00 | 600.00 | 24,602.44 | |
| 1432 | | 1432 | 1285 | DOMINGUEZ GAONA DE QUIROZ AIDA ROSENDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09787723 | STC | | | | | 1,144.00 | 616.00 | 3.52 | 1,763.52 | 102.96 | 17.11 | 551.94 | | | | | 2,435.53 | 29,226.36 | 400.00 | 600.00 | 30,226.36 | |
| 1433 | | 1433 | 1286 | ESPICHAN VARGAS ALBERTA MARTHA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10499465 | STC | | | | | 1,144.00 | 616.00 | 177.70 | 1,937.70 | 102.96 | 18.80 | 110.01 | | | | | 2,169.47 | 26,033.64 | 400.00 | 600.00 | 27,033.64 | |
| 1434 | | 1434 | 1287 | ESPINOZA DE LA CRUZ EPIFANIA MAXIMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07881159 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 495.49 | | | | | 2,435.90 | 29,230.80 | 400.00 | 600.00 | 30,230.80 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1435 | | 1435 | 1288 | ESPINOZA EGUIZABAL FAUSTO BENJAMIN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09473482 | STC | | | | | 1,144.00 | 616.00 | 104.02 | 1,864.02 | 102.96 | 18.09 | 551.94 | | | | | 2,537.01 | 30,444.12 | 400.00 | 600.00 | 31,444.12 | |
| 1436 | | 1436 | 1289 | ESPINOZA TERAN INES EULOGIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 22289036 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1437 | | 1437 | 1290 | ESPIRITU YANAC YOLANDA ALEJANDRINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09079625 | STC | | | | | 1,144.00 | 616.00 | 110.70 | 1,870.70 | 102.96 | 18.15 | 389.48 | | | | | 2,381.29 | 28,575.48 | 400.00 | 600.00 | 29,575.48 | |
| 1438 | | 1438 | 1291 | FERNANDEZ CALLUPE DE SANCHEZ MIRTHA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10197573 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | 366.70 | | | | | 2,317.20 | 27,806.40 | 400.00 | 600.00 | 28,806.40 | RJ N° 378-2013-J/INEN |
| 1439 | | 1439 | 1292 | FERNANDEZ OCROSPOMA ESTHER | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07567481 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 389.48 | | | | | 2,329.89 | 27,958.68 | 400.00 | 600.00 | 28,958.68 | RJ N°284-2012-J/INEN - NOMB - 2012 |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE DE PLIEGO: RECURSOS ORDINARIOS

PRESUPUESTO ANALÍTICO DE PERSONAL 2013 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ÓRGANO / UNIDAD ORGÁNICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CÓDIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIÓN LÍNEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 652 - D.S 068-92) | TOTAL REMUNERACIONES | INC. LEY 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | INC. LEY 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | INC. LEY 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | INC. LEY 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONÓMICAS | Cargas Sociales (9%) | SCTR (0.75%) | SUMINISTRO NOMB. p/a CONJUNTO ANUAL (aportes) | D.LEG. 847/1159: ATENCIÓN PRIORIZADA: "Planificación prioritaria por asunción superficie de soporte" Ley 28273 | D.LEG. 847/1159: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INOP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.LEG. 847/1159: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 28879 - D.S. N° 204-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | VIGILANCIA (S.S.+SNC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1440 | | 1440 | 1293 | FERNANDEZ PATIÑO DE VIZCARDO BERNARDINA MORAIMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06945148 | STC | | | | | 1,144.00 | 616.00 | 179.00 | 1,939.00 | 102.96 | 18.81 | 519.27 | | | | | 2,580.04 | 30,960.48 | 400.00 | 600.00 | 31,960.48 | |
| 1441 | | 1441 | 1294 | FERNANDEZ VARILLAS SILVIA LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09082102 | STC | | | | | 1,144.00 | 616.00 | 159.79 | 1,919.79 | 102.96 | 18.63 | 110.01 | | | | | 2,151.39 | 25,816.68 | 400.00 | 600.00 | 26,816.68 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1442 | | 1442 | 1295 | FLORES FASANANDO BEATRIZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10111203 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1443 | | 1443 | 1296 | FLORES FERNANDEZ TERESA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06913223 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1444 | | 1444 | 1297 | FLORES SANCHO ANGELICA ESTELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09418418 | STC | | | | | 1,144.00 | 616.00 | 75.95 | 1,835.95 | 102.96 | 17.81 | 440.04 | | | | | 2,396.76 | 28,761.12 | 400.00 | 600.00 | 29,761.12 | |
| 1445 | | 1445 | 1298 | GALINDO ALVITES ROSA MARÍA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10025481 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1446 | | 1446 | 1299 | GAMBOA GARCIA DE CANALES MATILDE GREGORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08837759 | STC | | | | | 1,144.00 | 616.00 | 97.70 | 1,857.70 | 102.96 | 18.02 | 551.94 | | | | | 2,530.62 | 30,367.44 | 400.00 | 600.00 | 31,367.44 | |
| 1447 | | 1447 | 1300 | GARAY ACIS ROSA YOLANDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08253996 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1448 | | 1448 | 1301 | GARCIA CUELLAR DEYSI MORLY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 02831107 | STC | | | | | 1,144.00 | 616.00 | 155.95 | 1,915.95 | 102.96 | 18.59 | | | | | | 2,037.50 | 24,450.00 | 400.00 | 600.00 | 25,450.00 | |
| 1449 | | 1449 | 1302 | GAVILANO PILLPE MERCEDES ELIZABETH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08056581 | STB | | | | | 1,154.40 | 621.60 | 111.87 | 1,887.87 | 103.90 | 18.32 | 440.04 | | | | | 2,450.13 | 29,401.56 | 400.00 | 600.00 | 30,401.56 | |
| 1450 | | 1450 | 1303 | GOMEZ GOMEZ ANA LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 20032482 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1451 | | 1451 | 1304 | GUAYLUPO ROSAS ELIZABETH EMPERATRIZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 02775593 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 275.47 | | | | | 2,205.78 | 26,469.36 | 400.00 | 600.00 | 27,469.36 | RJ N° 378-2013-J/INEN |
| 1452 | | 1452 | 1305 | HERNA SUYON MAYITA MARCELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 17633284 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 403.37 | | | | | 2,343.78 | 28,125.36 | 400.00 | 600.00 | 29,125.36 | RJ N° 378-2013-J/INEN |
| 1453 | | 1453 | 1306 | HERNANDEZ ARNAO DE RAMOS MARIA ISABEL | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 21476353 | STC | | | | | 1,144.00 | 616.00 | 120.61 | 1,880.61 | 102.96 | 18.25 | 551.94 | | | | | 2,553.76 | 30,645.12 | 400.00 | 600.00 | 31,645.12 | |
| 1454 | | 1454 | 1307 | HILARES CATALAN RONY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 31542532 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1455 | | 1455 | 1308 | HILARIO OROPEZA ALICIA LUCILA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09707115 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 468.71 | | | | | 2,399.02 | 28,788.24 | 400.00 | 600.00 | 29,788.24 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1456 | | 1456 | 1309 | HUACHUA VILCA TERESITA JESUS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08176334 | STC | | | | | 1,144.00 | 616.00 | 129.79 | 1,889.79 | 102.96 | 18.34 | 403.37 | | | | | 2,414.46 | 28,973.52 | 400.00 | 600.00 | 29,973.52 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1457 | | 1457 | 1310 | HUACO ALLEMES LORNA BEATRIZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08826099 | STC | | | | | 1,144.00 | 616.00 | 78.95 | 1,838.95 | 102.96 | 17.84 | 551.94 | | | | | 2,511.69 | 30,140.28 | 400.00 | 600.00 | 31,140.28 | |
| 1458 | | 1458 | 1311 | HUAMANI CCARHUAS CELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09657658 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1459 | | 1459 | 1312 | HUAMANI CCARHUAS EMMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09333926 | STC | | | | | 1,144.00 | 616.00 | 178.98 | 1,938.98 | 102.96 | 18.81 | 446.93 | | | | | 2,507.68 | 30,092.16 | 400.00 | 600.00 | 31,092.16 | |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 134 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FT: 18 INGRESOS DEL TESORO

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | NR EAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESIOR LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIAL) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 653 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ADMINISTRAT.: VALORACION PRINCIPAL (65% : AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ADMINISTRAT.: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ADMINISTRAT.: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ADMINISTRAT.: TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | ESSALUD (6.75%) | BUONIFICACIONES MODF. s/n CONMEMORATIVAS (mensual) | D.U.R N° 1153: ATENCION PRIORIZADA: "Remuneración pensionable por atención específica de carácter" Ley 30279 | D.U.R N° 1153: ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. I, INST. ESPECIAL. - NIVEL II Y NIVEL III | D.U.R N° 1153: ATENCION PRIORIZADA: BONO POR ATENCION PRIORIZADA EN AREAS CRITICAS | LEY N° 29179 - D.S. N° 326-2012-EF (BONIFICACION TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLAMENTO | BONIFICACION (AL. + ESC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1460 | | 1460 | 1313 | HUAMANI MENA ROLANDO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 31344046 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1461 | | 1461 | 1314 | HUAPAYA ARIAS DE CORDERO ENMA GRACIELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08398522 | STC | | | | | 1,144.00 | 616.00 | 216.70 | 1,976.70 | 102.96 | 19.18 | 440.04 | | | | | 2,538.88 | 30,466.56 | 400.00 | 600.00 | 31,466.56 | |
| 1462 | | 1462 | 1315 | HUAPAYA ARIAS SONIA MARGOT | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09104980 | STB | | | | | 1,154.40 | 621.60 | 91.87 | 1,867.87 | 103.90 | 18.12 | 551.94 | | | | | 2,541.83 | 30,501.96 | 400.00 | 600.00 | 31,501.96 | |
| 1463 | | 1463 | 1316 | HUAPAYA DE CONTRERAS CARMEN MARINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08100154 | STB | | | | | 1,154.40 | 621.60 | 167.08 | 1,943.08 | 103.90 | 18.85 | 366.70 | | | | | 2,432.53 | 29,190.36 | 400.00 | 600.00 | 30,190.36 | |
| 1464 | | 1464 | 1317 | HUAYANAY HACHA MARIA ANTONIETA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08873880 | STC | | | | | 1,144.00 | 616.00 | 78.98 | 1,838.98 | 102.96 | 17.84 | 504.36 | | | | | 2,464.16 | 29,569.92 | 400.00 | 600.00 | 30,569.92 | |
| 1465 | | 1465 | 1318 | HUAYTA CUSI FELICITAS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10482650 | STC | | | | | 1,144.00 | 616.00 | 102.39 | 1,862.39 | 102.96 | 18.07 | 551.94 | | | | | 2,535.36 | 30,424.32 | 400.00 | 600.00 | 31,424.32 | |
| 1466 | | 1466 | 1319 | HURTADO SANCHEZ ANGEL MARINO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 31128422 | STC | | | | | 1,144.00 | 616.00 | 102.71 | 1,862.71 | 102.96 | 18.07 | 551.94 | | | | | 2,535.68 | 30,428.16 | 400.00 | 600.00 | 31,428.16 | |
| 1467 | | 1467 | 1320 | IDROGO NUÑEZ FLOR MIRA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06818927 | STC | | | | | 1,144.00 | 616.00 | 89.85 | 1,849.85 | 102.96 | 17.95 | 377.59 | | | | | 2,348.35 | 28,180.20 | 400.00 | 600.00 | 29,180.20 | |
| 1468 | | 1468 | 1321 | ISIDRO ARCE ESTHER LILIAN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16121750 | STC | | | | | 1,144.00 | 616.00 | 197.71 | 1,957.71 | 102.96 | 18.99 | 519.27 | | | | | 2,598.93 | 31,187.16 | 400.00 | 600.00 | 32,187.16 | |
| 1469 | | 1469 | 1322 | JACINTO ASTO JUANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 22291246 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1470 | | 1470 | 1323 | JARA ALVA ELSA ELENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08364586 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 462.82 | | | | | 2,403.23 | 28,838.76 | 400.00 | 600.00 | 29,838.76 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1471 | | 1471 | 1324 | JIMENEZ ASTETE CARMEN ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06567646 | STB | | | | | 1,154.40 | 621.60 | 184.89 | 1,960.89 | 103.90 | 19.03 | 551.94 | | | | | 2,635.76 | 31,629.12 | 400.00 | 600.00 | 32,629.12 | |
| 1472 | | 1472 | 1325 | JIMENEZ CASTILLO LIZ CARMEN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09970400 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1473 | | 1473 | 1326 | JIMENEZ REYES CARMEN MARGARITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07117662 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 528.16 | | | | | 2,458.47 | 29,501.64 | 400.00 | 600.00 | 30,501.64 | RJ N° 378-2013-J/INEN |
| 1474 | | 1474 | 1327 | JUAREZ HURTADO MARIA ELENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09845980 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | RJ N° 378-2013-J/INEN |
| 1475 | | 1475 | 1328 | LAVADO QUICAÑA PEDRO MARTIN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08508672 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 492.49 | | | | | 2,422.80 | 29,073.60 | 400.00 | 600.00 | 30,073.60 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1476 | | 1476 | 1329 | LAZO PACHECO RUBEN ANGEL | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06146356 | STC | | | | | 1,144.00 | 616.00 | 65.95 | 1,825.95 | 102.96 | 17.72 | 455.82 | | | | | 2,402.45 | 28,829.40 | 400.00 | 600.00 | 29,829.40 | |
| 1477 | | 1477 | 1330 | LEGUIA HURTADO OLINDA VICTORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09373203 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | RJ N° 378-2013-J/INEN |
| 1478 | | 1478 | 1331 | LEON GUERE YDILFONSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 21113721 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1479 | | 1479 | 1332 | LEON PEREZ ZORAIDA LUCY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08429595 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PIEGO: 104 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AÑO EJE: 2013 RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2013 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | NR CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICADOR N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (NO AFECT. A CARGAS SOCIALES) | TOTAL REMUNERACIONES | INC. UNI. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SI AFECTAC. A CARGAS SOCIALES) | INC. UNI. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | INC. UNI. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | INC. UNI. 1153 ASISTENCIAL: TOTAL CONTRIBUCIONES ECONOMICAS | Carga Social (9%) | SCTR (0.75%) | GUARDIANIA NOR. N°4 COMUNITARIAS (Levitacion) | D.LEY N° 1153: ATENCION PRIORIZADA: "Valorización prioritaria por ejercicio específico de la imperia" Ley 30279 | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN NOMP. E PEST. ESPECIA. - NIVEL III (DSPT) N | D.LEY N° 1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY N° 30879 - D.S. N° 004-2013-EF ESCALA TRANSITORIA | TOTAL CONTRIBUC. MENSUAL | TOTAL CONTRIBUC. ANUAL | ESCOLARIDAD | BONIFICACIÓN (D.L. 1792) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1480 | | 1480 | 1333 | LIZANA ROQUE MERLI | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10444726 | STC | | | | | 1,144.00 | 616.00 | 49.59 | 1,809.59 | 102.96 | 17.56 | 241.80 | | | | | 2,171.91 | 26,062.92 | 400.00 | 600.00 | 27,062.92 | RJ N° 378-2013-J/INEN |
| 1481 | | 1481 | 1334 | LOAYZA AGUIRRE MARIA ROSARIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10150607 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 504.38 | | | | | 2,434.69 | 29,216.28 | 400.00 | 600.00 | 30,216.28 | RJ N° 378-2013-J/INEN |
| 1482 | | 1482 | 1335 | LOPEZ ESPINOZA MARIA ANTONIETA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07713862 | STC | | | | | 1,144.00 | 616.00 | 110.46 | 1,870.46 | 102.96 | 18.15 | 551.94 | | | | | 2,543.51 | 30,522.12 | 400.00 | 600.00 | 31,522.12 | |
| 1483 | | 1483 | 1336 | LOPEZ RUPAY RUTH FELICITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07178375 | STC | | | | | 1,144.00 | 616.00 | 65.94 | 1,825.94 | 102.96 | 17.72 | 462.82 | | | | | 2,409.44 | 28,913.28 | 400.00 | 600.00 | 29,913.28 | |
| 1484 | | 1484 | 1337 | LOPEZ SAMUDIO ELSA MARUJA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08514657 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 265.58 | | | | | 2,195.89 | 26,350.68 | 400.00 | 600.00 | 27,350.68 | RJ N° 378-2013-J/INEN |
| 1485 | | 1485 | 1338 | LOZANO OLIVOS VILMA ESPERANZA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08071257 | STB | | | | | 1,154.40 | 621.60 | 114.78 | 1,890.78 | 103.90 | 18.35 | 442.93 | | | | | 2,455.96 | 29,471.52 | 400.00 | 600.00 | 30,471.52 | |
| 1486 | | 1486 | 1339 | LUDEÑA CACERES OLGA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10424662 | STC | | | | | 1,144.00 | 616.00 | 49.64 | 1,809.64 | 102.96 | 17.56 | | | | | | 1,930.16 | 23,161.92 | 400.00 | 600.00 | 24,161.92 | RJ N° 378-2013-J/INEN |
| 1487 | | 1487 | 1340 | MALQUE IPARRAGUIRRE JAQUELINE DORIS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09788375 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | 551.94 | | | | | 2,485.28 | 29,823.36 | 400.00 | 600.00 | 30,823.36 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1488 | | 1488 | 1341 | MAMANI CONDORI FELICIANO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06943829 | STC | | | | | 1,144.00 | 616.00 | 193.46 | 1,953.46 | 102.96 | 18.95 | 551.94 | | | | | 2,627.31 | 31,527.72 | 400.00 | 600.00 | 32,527.72 | |
| 1489 | | 1489 | 1342 | MANCILLA YANCAN MARLENE SANDRA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10502353 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 431.04 | | | | | 2,361.35 | 28,336.20 | 400.00 | 600.00 | 29,336.20 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1490 | | 1490 | 1343 | MARTINEZ ARRIETA FLOR AMERICA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09357923 | STC | | | | | 1,144.00 | 616.00 | 2.90 | 1,762.90 | 102.96 | 17.11 | 532.22 | | | | | 2,415.19 | 28,982.28 | 400.00 | 600.00 | 29,982.28 | |
| 1491 | | 1491 | 1344 | MARTINEZ BENDEZU ADA MELVA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10440819 | STC | | | | | 1,144.00 | 616.00 | 101.18 | 1,861.18 | 102.96 | 18.06 | 467.71 | | | | | 2,449.91 | 29,398.92 | 400.00 | 600.00 | 30,398.92 | |
| 1492 | | 1492 | 1345 | MARTINEZ FABIAN DE CIEZZA GUILLERMINA JOSEFA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10358794 | STC | | | | | 1,144.00 | 616.00 | 89.00 | 1,849.00 | 102.96 | 17.94 | 440.04 | | | | | 2,409.94 | 28,919.28 | 400.00 | 600.00 | 29,919.28 | |
| 1493 | | 1493 | 1346 | MAURIOLA HUAMAN ANA TEODORA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09116484 | STC | | | | | 1,144.00 | 616.00 | 113.03 | 1,873.03 | 102.96 | 18.17 | 518.27 | | | | | 2,512.43 | 30,149.16 | 400.00 | 600.00 | 31,149.16 | |
| 1494 | | 1494 | 1347 | MAZA HERMOSA MARCELINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10509313 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 529.16 | | | | | 2,459.47 | 29,513.64 | 400.00 | 600.00 | 30,513.64 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1495 | | 1495 | 1348 | MEDRANO CASTRO MARIA LUISA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06637756 | STC | | | | | 1,144.00 | 616.00 | 204.87 | 1,964.87 | 102.96 | 19.06 | | | | | | 2,086.89 | 25,042.68 | 400.00 | 600.00 | 26,042.68 | |
| 1496 | | 1496 | 1349 | MENA HUAMAN REINA ELIZABETH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09694823 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | 575.72 | | | | | 2,509.06 | 30,108.72 | 400.00 | 600.00 | 31,108.72 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1497 | | 1497 | 1350 | MENA REYES JULIA VICTORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08836256 | STC | | | | | 1,144.00 | 616.00 | 80.93 | 1,840.93 | 102.96 | 17.86 | 551.94 | | | | | 2,513.69 | 30,164.28 | 400.00 | 600.00 | 31,164.28 | REASIG. 394-2013-J/INEN |
| 1498 | | 1498 | 1351 | MENDO ACOSTA PERPETUA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06088479 | STB | | | | | 1,154.40 | 621.60 | 91.87 | 1,867.87 | 103.90 | 18.12 | | | | | | 1,989.89 | 23,878.68 | 400.00 | 600.00 | 24,878.68 | |
| 1499 | | 1499 | 1352 | MENDOZA NOLE FLOR DEL PILAR | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10552839 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 504.38 | | | | | 2,434.69 | 29,216.28 | 400.00 | 600.00 | 30,216.28 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |

OFICINA DE RECURSOS HUMANOS - INEN

SECTOR: 03 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE 04 - INAN

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 052 - D.S.080-92) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (52% AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (52% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (2%) | SCTR (0.76%) | GUARDIAS HOSP. s/o COMAUTAMAS (nominal) | DLEG 1153 ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de emergencia" (Ley 30175) | DLEG 1153 ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - NIVEL II Y NIVEL III | DLEG 1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29639 - D.S. N° 230-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (AD. + DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1500 | | 1500 | 1353 | MENESES JARA ANA MERCEDES | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08984652 | STC | | | | | 1,144.00 | 616.00 | 13.52 | 1,773.52 | 102.96 | 17.21 | | | | | | 1,893.69 | 22,724.28 | 400.00 | 600.00 | 23,724.28 | |
| 1501 | | 1501 | 1354 | MIJA CRIOLLO WILMER | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 02890747 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1502 | | 1502 | 1355 | MIRANDA CURI TRINIDAD | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 15624525 | STC | | | | | 1,144.00 | 616.00 | 129.71 | 1,889.71 | 102.96 | 18.34 | 440.04 | | | | | 2,451.05 | 29,412.60 | 400.00 | 600.00 | 30,412.60 | |
| 1503 | | 1503 | 1356 | MIRAVAL MERCADO JUANA MERCEDES | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08675538 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1504 | | 1504 | 1357 | MIRAVAL PISCONTE LIZ NERIDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25812501 | STC | | | | | 1,144.00 | 616.00 | 159.79 | 1,919.79 | 102.96 | 18.63 | | | | | | 2,041.38 | 24,496.56 | 400.00 | 600.00 | 25,496.56 | RJ N° 378-2013-J/INEN |
| 1505 | | 1505 | 1358 | MISHTI LLECLLISH GERMAN HUMBERTO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 32040560 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1506 | | 1506 | 1359 | MONDOÑEDO MEJIA RAQUEL ARMINDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08635689 | STB | | | | | 1,154.40 | 621.60 | 174.89 | 1,950.89 | 103.90 | 18.93 | | | | | | 2,073.72 | 24,884.64 | 400.00 | 600.00 | 25,884.64 | |
| 1507 | | 1507 | 1360 | MONTALBAN GUTIERREZ MARIA SOCORRO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07158538 | STC | | | | | 1,144.00 | 616.00 | 124.86 | 1,884.86 | 102.96 | 18.29 | | | | | | 2,006.11 | 24,073.32 | 400.00 | 600.00 | 25,073.32 | |
| 1508 | | 1508 | 1361 | MONZON VERA ROSA HILDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09418246 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1509 | | 1509 | 1362 | MORALES REYES ROSA AMELIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 15340956 | STC | | | | | 1,144.00 | 616.00 | 174.15 | 1,934.15 | 102.96 | 18.77 | 551.94 | | | | | 2,607.82 | 31,293.84 | 400.00 | 600.00 | 32,293.84 | |
| 1510 | | 1510 | 1363 | MOZO RODRIGUEZ IRIS YOLANDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09879920 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | 551.94 | | | | | 2,502.44 | 30,029.28 | 400.00 | 600.00 | 31,029.28 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1511 | | 1511 | 1364 | NAPAN RUIZ MONICA MARIELLA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08150935 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 459.82 | | | | | 2,400.23 | 28,802.76 | 400.00 | 600.00 | 29,802.76 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1512 | | 1512 | 1365 | NAVARRO CORDOVA CELIA GUILLERMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09056490 | STC | | | | | 1,144.00 | 616.00 | 185.01 | 1,945.01 | 102.96 | 18.87 | 551.94 | | | | | 2,618.78 | 31,425.36 | 400.00 | 600.00 | 32,425.36 | |
| 1513 | | 1513 | 1366 | NICHO RAMIREZ ROSA ELVIRA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08643300 | STC | | | | | 1,144.00 | 616.00 | 91.98 | 1,851.98 | 102.96 | 17.97 | 508.38 | | | | | 2,481.29 | 29,775.48 | 400.00 | 600.00 | 30,775.48 | |
| 1514 | | 1514 | 1367 | NIETO VILCA AGRIPINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 15375877 | STC | | | | | 1,144.00 | 616.00 | 74.15 | 1,834.15 | 102.96 | 17.80 | 494.49 | | | | | 2,449.40 | 29,392.80 | 400.00 | 600.00 | 30,392.80 | |
| 1515 | | 1515 | 1368 | NINANYA REYES MARISOL ROCIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40103977 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | RJ N° 378-2013-J/INEN |
| 1516 | | 1516 | 1369 | NUÑEZ LUCAR ZOILA BEATRIZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07763178 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 220.02 | | | | | 2,160.43 | 25,925.16 | 400.00 | 600.00 | 26,925.16 | RJ N° 378-2013-J/INEN |
| 1517 | | 1517 | 1370 | ORDOÑEZ CABEZAS ARTEMIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 20438106 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | RJ N° 378-2013-J/INEN |
| 1518 | | 1518 | 1371 | ORELLANA RIVADENEYRA HIMELBA ESTHER | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25483738 | STB | | | | | 1,154.40 | 621.60 | 194.78 | 1,970.78 | 103.90 | 19.12 | 146.68 | | | | | 2,240.48 | 26,885.76 | 400.00 | 600.00 | 27,885.76 | |
| 1519 | | 1519 | 1372 | OROSCO CANO MARCELINA ETELVINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08394399 | STB | | | | | 1,154.40 | 621.60 | 91.87 | 1,867.87 | 103.90 | 18.12 | 494.49 | | | | | 2,484.38 | 29,812.56 | 400.00 | 600.00 | 30,812.56 | |

OFICINA DE RECURSOS HUMANOS - PRESUPUESTO - OPE-INEN

SECTOR: 11 - SALUD

PIEGO: 104 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ITE DE TRABAJO: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° TRAB | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION UNICA DE CARRERA S/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (NO AFECTAS A CARGAS SOCIALES) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo social (0%) | SCTR (0.75%) | SUMINISTRO NOM. L/o CONSULTORIAS Continuas | D.LEG N°1153: ATENCION PRIORIZADA: "Valorización priorizada por asignación específica de soporte" Ley 30219 | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. (PAST. ESPECIAL. - NIVEL II - LIMA) N | D.LEG N°1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30057 - D.L.N° 1057 (ESCALA TRANSITORIA) | TOTAL CONTINUAR MENSUAL | TOTAL CONTINUAR ANUAL | ESCOLARIDAD | BONIFICACIÓN CAL. - DEC. | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1520 | | 1520 | 1373 | ORTIZ GAMARRA MARIA ELENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25617725 | STC | | | | | 1,144.00 | 616.00 | 100.03 | 1,860.03 | 102.96 | 18.05 | 551.94 | | | | | 2,532.98 | 30,395.76 | 400.00 | 600.00 | 31,395.76 | |
| 1521 | | 1521 | 1374 | PACHECO MOSCOL JENNY MARTHA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10008582 | STC | | | | | 1,144.00 | 616.00 | 149.79 | 1,909.79 | 102.96 | 18.53 | 462.82 | | | | | 2,494.10 | 29,929.20 | 400.00 | 600.00 | 30,929.20 | RJ N° 378-2013-J/INEN |
| 1522 | | 1522 | 1375 | PACHECO PINO YICELA RUBI | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 21415666 | STC | | | | | 1,144.00 | 616.00 | 84.15 | 1,844.15 | 102.96 | 17.89 | 472.71 | | | | | 2,437.71 | 29,252.52 | 400.00 | 600.00 | 30,252.52 | |
| 1523 | | 1523 | 1376 | PACHECO PISCONTE MARIA VICTORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07398307 | STB | | | | | 1,154.40 | 621.60 | 91.87 | 1,867.87 | 103.90 | 18.12 | 471.71 | | | | | 2,461.60 | 29,539.20 | 400.00 | 600.00 | 30,539.20 | |
| 1524 | | 1524 | 1377 | PALMA GARCIA DE GILVONIO TERESA ALEJANDRINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25819789 | STC | | | | | 1,144.00 | 616.00 | 203.03 | 1,963.03 | 102.96 | 19.05 | 426.15 | | | | | 2,511.19 | 30,134.28 | 400.00 | 600.00 | 31,134.28 | |
| 1525 | | 1525 | 1378 | PARDAVE BAYES DE FERNANDEZ JULIA NOIMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08526085 | STC | | | | | 1,144.00 | 616.00 | 185.01 | 1,945.01 | 102.96 | 18.87 | 398.37 | | | | | 2,465.21 | 29,582.52 | 400.00 | 600.00 | 30,582.52 | |
| 1526 | | 1526 | 1379 | PECHO URCOHUARANGA AMERICA ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10592249 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1527 | | 1527 | 1380 | PEÑA OCUPA IRIS MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10300515 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | RJ N° 378-2013-J/INEN |
| 1528 | | 1528 | 1381 | PEREDA ACUÑA FLOR VIOLETA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07476528 | STC | | | | | 1,144.00 | 616.00 | 177.15 | 1,937.15 | 102.96 | 18.80 | 440.04 | | | | | 2,498.95 | 29,987.40 | 400.00 | 600.00 | 30,987.40 | |
| 1529 | | 1529 | 1382 | PEREZ HUAYTALLA FELICITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10030100 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1530 | | 1530 | 1383 | POLANCO SAGASTIZABAL MARLENE HANET | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 23831906 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | 515.27 | | | | | 2,448.61 | 29,383.32 | 400.00 | 600.00 | 30,383.32 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1531 | | 1531 | 1384 | POMA CHAVEZ SOLEDAD SANTA ANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 20902744 | STC | | | | | 1,144.00 | 616.00 | 79.79 | 1,839.79 | 102.96 | 17.85 | | | | | | 1,960.60 | 23,527.20 | 400.00 | 600.00 | 24,527.20 | RJ N° 378-2013-J/INEN |
| 1532 | | 1532 | 1385 | PRADO AMIQUERO ANTONIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07067122 | STA | | | | | 1,164.80 | 627.20 | 98.90 | 1,890.90 | 104.84 | 18.35 | 440.04 | | | | | 2,454.13 | 29,449.56 | 400.00 | 600.00 | 30,449.56 | |
| 1533 | | 1533 | 1386 | PRADO AMIQUERO DE AROTINCO MARIA MAGDALENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07053154 | STC | | | | | 1,144.00 | 616.00 | 119.79 | 1,879.79 | 102.96 | 18.24 | 110.01 | | | | | 2,111.00 | 25,332.00 | 400.00 | 600.00 | 26,332.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1534 | | 1534 | 1387 | PULTAY RIVERA MARCELINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09798984 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1535 | | 1535 | 1388 | QUIROZ LOLI MIGUEL ANTONIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08413395 | STC | | | | | 1,144.00 | 616.00 | 122.84 | 1,882.84 | 102.96 | 18.27 | 403.37 | | | | | 2,407.44 | 28,889.28 | 400.00 | 600.00 | 29,889.28 | |
| 1536 | | 1536 | 1389 | QUIROZ LOPEZ LOURDES ELENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07569671 | STB | | | | | 1,154.40 | 621.60 | 198.06 | 1,974.06 | 103.90 | 19.15 | | | | | | 2,097.11 | 25,165.32 | 400.00 | 600.00 | 26,165.32 | |
| 1537 | | 1537 | 1390 | QUISPE CABANA FORTUNATO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09331154 | STC | | | | | 1,144.00 | 616.00 | 74.02 | 1,834.02 | 102.96 | 17.79 | 467.71 | | | | | 2,422.48 | 29,069.76 | 400.00 | 600.00 | 30,069.76 | |
| 1538 | | 1538 | 1391 | QUISPE DANIEL ROSA ELVIRA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06053970 | STB | | | | | 1,154.40 | 621.60 | 204.78 | 1,980.78 | 103.90 | 19.22 | 508.38 | | | | | 2,612.28 | 31,347.36 | 400.00 | 600.00 | 32,347.36 | |
| 1539 | | 1539 | 1392 | QUISPE GONZALEZ ANITA PETRONILA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10276544 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 403.37 | | | | | 2,343.78 | 28,125.36 | 400.00 | 600.00 | 29,125.36 | RJ N° 378-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - INEN - PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 11 - SALUD

PLIEGO: 156 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
SEC DE FINANC : 00 (FONDO ORDINARIO)

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | NECAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION MAXIMA (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO MAXIMA (D.LEG. 1057 - D.S 075-90-PCM) | ADMINISTRATIVO: TOTAL REMUNERACIONES | SEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | SEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (CON NO AFECTAC. A CARGAS SOCIALES) | SEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | SEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (9%) | SCTR (1.79%) | GUARDIAS HOSP. s/a-Consultor/Asist (semanal) | D.LEG 1153 ATENCION PRIORIZADA: "Valorización prioritaria por asistencia especifica de soporte" Ley 30179 | D.LEG 1153 ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.LEG 1153 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30057 - D.S. N° 304-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACION (Ds. 051-91) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1540 | | 1540 | 1393 | QUISPE VASQUEZ GREGORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07587561 | STC | | | | | 1,144.00 | 616.00 | 108.74 | 1,868.74 | 102.96 | 18.13 | 468.71 | | | | | 2,458.54 | 29,502.48 | 400.00 | 600.00 | 30,502.48 | |
| 1541 | | 1541 | 1394 | RAA RETAMOSO MARINA GRACIELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25691676 | STB | | | | | 1,154.40 | 621.60 | 92.23 | 1,868.23 | 103.90 | 18.13 | 503.38 | | | | | 2,493.64 | 29,923.68 | 400.00 | 600.00 | 30,923.68 | |
| 1542 | | 1542 | 1395 | RAFAEL SEBASTIAN ESPERANZA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09978540 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | 575.72 | | | | | 2,509.06 | 30,108.72 | 400.00 | 600.00 | 31,108.72 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1543 | | 1543 | 1396 | RAMON FUERTES ELEODORA CARMELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10214356 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1544 | | 1544 | 1397 | RAMON GARAY SUNILDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 15289562 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | 575.72 | | | | | 2,509.06 | 30,108.72 | 400.00 | 600.00 | 31,108.72 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1545 | | 1545 | 1398 | RAMOS BOLIVAR MAURITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09229234 | STC | | | | | 1,144.00 | 616.00 | 103.53 | 1,863.53 | 102.96 | 18.08 | 551.94 | | | | | 2,536.51 | 30,438.12 | 400.00 | 600.00 | 31,438.12 | |
| 1546 | | 1546 | 1399 | RAMOS CORDOVA ANTONIA ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09417196 | STC | | | | | 1,144.00 | 616.00 | 88.19 | 1,848.19 | 102.96 | 17.93 | 551.94 | | | | | 2,521.02 | 30,252.24 | 400.00 | 600.00 | 31,252.24 | |
| 1547 | | 1547 | 1400 | REYNOZO TORRES YANET GLORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08945345 | STC | | | | | 1,144.00 | 616.00 | 77.87 | 1,837.87 | 102.96 | 17.83 | 551.94 | | | | | 2,510.60 | 30,127.20 | 400.00 | 600.00 | 31,127.20 | |
| 1548 | | 1548 | 1401 | RIOS TELLO MARLENY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09701096 | STC | | | | | 1,144.00 | 616.00 | 77.15 | 1,837.15 | 102.96 | 17.83 | 550.94 | | | | | 2,508.88 | 30,106.56 | 400.00 | 600.00 | 31,106.56 | |
| 1549 | | 1549 | 1402 | RIVAS MIRANDA DE AMUY ELSA EMPERATRIZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25591156 | STB | | | | | 1,154.40 | 621.60 | 97.19 | 1,873.19 | 103.90 | 18.17 | 551.94 | | | | | 2,547.20 | 30,566.40 | 400.00 | 600.00 | 31,566.40 | |
| 1550 | | 1550 | 1403 | RIVERA APARICIO JESSICA BEATRIZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10085788 | STC | | | | | 1,144.00 | 616.00 | 159.79 | 1,919.79 | 102.96 | 18.63 | | | | | | 2,041.38 | 24,496.56 | 400.00 | 600.00 | 25,496.56 | RJ N° 378-2013-J/INEN |
| 1551 | | 1551 | 1404 | ROCCA TOLEDO ROSARIO LILY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07005332 | STC | | | | | 1,144.00 | 616.00 | 217.16 | 1,977.16 | 102.96 | 19.18 | | | | | | 2,099.30 | 25,191.60 | 400.00 | 600.00 | 26,191.60 | |
| 1552 | | 1552 | 1405 | RODRIGUEZ CHAMPA ERMENEGILDA PURISIMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10007471 | STC | | | | | 1,144.00 | 616.00 | 139.79 | 1,899.79 | 102.96 | 18.43 | | | | | | 2,021.18 | 24,254.16 | 400.00 | 600.00 | 25,254.16 | RJ N° 378-2013-J/INEN |
| 1553 | | 1553 | 1406 | ROJAS MACHUCA BERNA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08313673 | STC | | | | | 1,144.00 | 616.00 | 166.00 | 1,926.00 | 102.96 | 18.69 | 598.50 | | | | | 2,646.15 | 31,753.80 | 400.00 | 600.00 | 32,753.80 | |
| 1554 | | 1554 | 1407 | ROMERO ARTEAGA DE BAUTISTA GLENDA ISIDORA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09599967 | STC | | | | | 1,144.00 | 616.00 | 191.98 | 1,951.98 | 102.96 | 18.94 | 485.60 | | | | | 2,559.48 | 30,713.76 | 400.00 | 600.00 | 31,713.76 | |
| 1555 | | 1555 | 1408 | ROMERO LOPEZ MARGARITA FLORINDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25514986 | STC | | | | | 1,144.00 | 616.00 | 62.79 | 1,822.79 | 102.96 | 17.69 | 505.38 | | | | | 2,448.82 | 29,385.84 | 400.00 | 600.00 | 30,385.84 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1556 | | 1556 | 1409 | ROMERO PADILLA TANIA YOLANDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09555606 | STC | | | | | 1,144.00 | 616.00 | 75.95 | 1,835.95 | 102.96 | 17.81 | 529.16 | | | | | 2,485.88 | 29,830.56 | 400.00 | 600.00 | 30,830.56 | |
| 1557 | | 1557 | 1410 | ROMERO RAMIREZ TERESA ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07073212 | STC | | | | | 1,144.00 | 616.00 | 675.62 | 2,435.62 | 102.96 | 23.63 | 366.70 | | | | | 2,928.91 | 35,146.92 | 400.00 | 600.00 | 36,146.92 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1558 | | 1558 | 1411 | ROSAS TORRES BEATRIZ FELICITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10475064 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | RJ N° 378-2013-J/INEN |
| 1559 | | 1559 | 1412 | RUIZ ANTO LIDIA DEL SOCORRO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16482328 | STD | | | | | 1,133.60 | 610.40 | 93.02 | 1,837.02 | 102.03 | 17.82 | 375.59 | | | | | 2,332.46 | 27,989.52 | 400.00 | 600.00 | 28,989.52 | REASIG. 392-2013-J/INEN |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 22 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE. DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | NOMBRES Y APELLIDOS | CARGO CAP | CODIGO | CLASIFICACIÓN | SNP | APORL | PROFESION ORDEN DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 632 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 BONIFICACIÓN: VALORACIÓN PRINCIPAL (ESTR. AFECTAC. A CARGAS SOCIALES) | VALORACIÓN PRINCIPAL (ESTR. NO AFECTAC. A CARGAS SOCIALES) | ASIGNACIÓN TRANSITORIA | TOTAL COMPENSACIONES ECONOMICAS | Cargas Sociales (9%) | SCTR (0.75%) | GUARDIANIA NOR. Y/O CONSULTORIAS (certificadas) | D.U.O. N° 037-94: ATENCIÓN PRIORIZADA: "Valoración prioritaria por atención específica de soporte" Ley 28175 | D.U.O. N° 037-94: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | D.U.O. N° 037-94: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 28874 - D.S. N° 184-2012-EF ESCALA TRANSITORIA | TOTAL CONTRATO MENSUAL | TOTAL CONTRATO ANUAL | ESTÍMULO ANUAL | BONIFICACIÓN [D.L. - FIC.] | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1560 | | 1560 | 1413 | SAAVEDRA MEDINA SEVERINA FELICITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07344061 | STB | | | | | 1,154.40 | 621.60 | 191.86 | 1,967.86 | 103.90 | 19.09 | 551.94 | | | | | 2,642.79 | 31,713.48 | 400.00 | 600.00 | 32,713.48 | |
| 1561 | | 1561 | 1414 | SAAVEDRA NUÑEZ MARIA EXCELIS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08892914 | STC | | | | | 1,144.00 | 616.00 | 70.35 | 1,830.35 | 102.96 | 17.76 | 496.49 | | | | | 2,447.56 | 29,370.72 | 400.00 | 600.00 | 30,370.72 | |
| 1562 | | 1562 | 1415 | SALAZAR ALVARADO DE CHAVEZ MARTHA RUTH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06087036 | STC | | | | | 1,144.00 | 616.00 | 125.01 | 1,885.01 | 102.96 | 18.29 | 515.27 | | | | | 2,521.53 | 30,258.36 | 400.00 | 600.00 | 31,258.36 | |
| 1563 | | 1563 | 1416 | SALAZAR RUBIO NELLY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16587926 | STC | | | | | 1,144.00 | 616.00 | 127.01 | 1,887.01 | 102.96 | 18.31 | 492.49 | | | | | 2,500.77 | 30,009.24 | 400.00 | 600.00 | 31,009.24 | |
| 1564 | | 1564 | 1417 | SALAZAR VERA MARIA DOLORES | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08537757 | STB | | | | | 1,154.40 | 621.60 | 141.87 | 1,917.87 | 103.90 | 18.61 | 330.03 | | | | | 2,370.41 | 28,444.92 | 400.00 | 600.00 | 29,444.92 | |
| 1565 | | 1565 | 1418 | SALAZAR ZUÑE ELSA ELIZABETH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10436399 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | 440.04 | | | | | 2,390.54 | 28,686.48 | 400.00 | 600.00 | 29,686.48 | RJ N° 378-2013-J/INEN |
| 1566 | | 1566 | 1419 | SANCHEZ ALCALA MARGARITA ELSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10256987 | STA | | | | | 1,164.80 | 627.20 | 84.90 | 1,876.90 | 104.84 | 18.21 | 551.94 | | | | | 2,551.89 | 30,622.68 | 400.00 | 600.00 | 31,622.68 | |
| 1567 | | 1567 | 1420 | SANCHEZ FERNANDEZ MARITZA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09801446 | STC | | | | | 1,144.00 | 616.00 | 183.03 | 1,943.03 | 102.96 | 18.65 | | | | | | 2,064.84 | 24,778.08 | 400.00 | 600.00 | 25,778.08 | |
| 1568 | | 1568 | 1421 | SANCHEZ GAMARRA MARIA CRISTINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07481117 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | R.J. N° 241-2010-J/INEN - NOMB AP 15-07-2010 |
| 1569 | | 1569 | 1422 | SANCHEZ HERNANDEZ MARTA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08513426 | STB | | | | | 1,154.40 | 621.60 | 174.88 | 1,950.88 | 103.90 | 18.93 | 440.04 | | | | | 2,513.75 | 30,165.00 | 400.00 | 600.00 | 31,165.00 | |
| 1570 | | 1570 | 1423 | SANCHEZ MENDOZA MARTINA FLORENCIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08335336 | STC | | | | | 1,144.00 | 616.00 | 97.70 | 1,857.70 | 102.96 | 18.02 | 515.27 | | | | | 2,493.95 | 29,927.40 | 400.00 | 600.00 | 30,927.40 | |
| 1571 | | 1571 | 1424 | SANCHEZ OCHOA DE NOLE DOMITILA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06918241 | STC | | | | | 1,144.00 | 616.00 | 125.76 | 1,885.76 | 102.96 | 18.30 | 551.94 | | | | | 2,558.96 | 30,707.52 | 400.00 | 600.00 | 31,707.52 | |
| 1572 | | 1572 | 1425 | SANCHEZ OCHOA MARIA DEL ROSARIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09695963 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,360.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | RJ N° 378-2013-J/INEN |
| 1573 | | 1573 | 1426 | SANCHEZ VILLARREAL ROSA AGUSTINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 31625027 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1574 | | 1574 | 1427 | SANTA CRUZ RODAS ALEJANDRINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08183951 | STC | | | | | 1,144.00 | 616.00 | 101.74 | 1,861.74 | 102.96 | 18.06 | 515.27 | | | | | 2,498.03 | 29,976.36 | 400.00 | 600.00 | 30,976.36 | |
| 1575 | | 1575 | 1428 | SANTISTEBAN PECHE MARIA NATIVIDAD | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16740904 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 539.05 | | | | | 2,469.36 | 29,632.32 | 400.00 | 600.00 | 30,632.32 | RJ N° 378-2013-J/INEN |
| 1576 | | 1576 | 1429 | SILVA ALTAMIRANO DE ZEA FELICITAS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10336500 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 241-2010-J/INEN - NOMB AP 15-07-2010 |
| 1577 | | 1577 | 1430 | SOTOMAYOR QUISPE YOLANDA MARIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07970478 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | 496.49 | | | | | 2,446.99 | 29,363.88 | 400.00 | 600.00 | 30,363.88 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1578 | | 1578 | 1431 | SUAREZ AREVALO ALICIA JANET | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10016164 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1579 | | 1579 | 1432 | SUAREZ ELIAS DE SOSA YANET MARINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09260403 | STC | | | | | 1,144.00 | 616.00 | 65.94 | 1,825.94 | 102.96 | 17.72 | | | | | | 1,946.62 | 23,359.44 | 400.00 | 600.00 | 24,359.44 | |

PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 12 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AE EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UE / PE / PAAC : 001 - ADMINISTRACION

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGÁNICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADO N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 652 - D.S 040-92) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC.LEG.1153 APROBACION: VALORACION PRINCIPAL (65% : AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 APROBACION: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG.1153 APROBACION: BONIFICACION TRANSITORIA | DEC.LEG.1153 APROBACION: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (2%) | AFP (8.76%) | GUARDIAS HOSP. s/n CONMUTADAS (nombrad | DL276 Art.1156: ATENCION PRIORIZADA: "Valoración pluricomp por atención específica de soporte" Ley 30279 | DL276 Art.1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | DL276 Art.1156: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 184-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (JUL. + DIC.) | TOTAL ANUAL | DESIGNACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1580 | | 1580 | 1433 | SUAREZ ESPINOZA DE VILCA LIDIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07656178 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1581 | | 1581 | 1434 | SUCLUPE SANCHEZ ROSA ELVIRA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 17614372 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1582 | | 1582 | 1435 | SURCO URBANO CARMEN ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08333787 | STC | | | | | 1,144.00 | 616.00 | 211.63 | 1,971.63 | 102.96 | 19.13 | 440.04 | | | | | 2,533.76 | 30,405.12 | 400.00 | 600.00 | 31,405.12 | |
| 1583 | | 1583 | 1436 | TEJADA BAZAN CECILIA LEONOR | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 19333058 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | 403.37 | | | | | 2,353.87 | 28,246.44 | 400.00 | 600.00 | 29,246.44 | RJ N° 378-2013-J/INEN |
| 1584 | | 1584 | 1437 | TELLO LAGUNA ROCIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10081478 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N°284-2012-J/INEN - NOMB - 2012 |
| 1585 | | 1585 | 1438 | TENAZOA TRAUCO LIVIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 06005552 | STC | | | | | 1,144.00 | 616.00 | 89.00 | 1,849.00 | 102.96 | 17.94 | 440.04 | | | | | 2,409.94 | 28,919.28 | 400.00 | 600.00 | 29,919.28 | |
| 1586 | | 1586 | 1439 | TORIBIO ESPIRITU LOURDES | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07135918 | STC | | | | | 1,144.00 | 616.00 | 123.96 | 1,883.96 | 102.96 | 18.28 | 352.81 | | | | | 2,358.01 | 28,296.12 | 400.00 | 600.00 | 29,296.12 | |
| 1587 | | 1587 | 1440 | TORRES BUSTAMANTE LISBE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16751362 | STC | | | | | 1,144.00 | 616.00 | 169.79 | 1,929.79 | 102.96 | 18.72 | 220.02 | | | | | 2,271.49 | 27,257.88 | 400.00 | 600.00 | 28,257.88 | RJ N° 378-2013-J/INEN |
| 1588 | | 1588 | 1441 | TORRES SANCHEZ ELSA ISELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09504387 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 444.93 | | | | | 2,375.24 | 28,502.88 | 400.00 | 600.00 | 29,502.88 | RJ N° 378-2013-J/INEN |
| 1589 | | 1589 | 1442 | TOVAR RUIZ RITA VICTORIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09024074 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | |
| 1590 | | 1590 | 1443 | UZATEGUI MEZA MARITA LISSEL | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09135961 | STC | | | | | 1,144.00 | 616.00 | 149.79 | 1,909.79 | 102.96 | 18.53 | | | | | | 2,031.28 | 24,375.36 | 400.00 | 600.00 | 25,375.36 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1591 | | 1591 | 1444 | VALDIVIESO RODRIGUEZ DE LAVADO HAYDEE LEONOR | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08886639 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1592 | | 1592 | 1445 | VALERA MEZA MERY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09948001 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | RJ N° 378-2013-J/INEN |
| 1593 | | 1593 | 1446 | VALVERDE LEON PAULA LETICIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09721591 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | | | | | | 1,940.41 | 23,284.92 | 400.00 | 600.00 | 24,284.92 | RJ N° 378-2013-J/INEN |
| 1594 | | 1594 | 1447 | VARGAS CASTILLO CELIA ELIZABETH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 01158828 | STB | | | | | 1,154.40 | 621.60 | 113.48 | 1,889.48 | 103.90 | 18.33 | 396.37 | | | | | 2,408.08 | 28,896.96 | 400.00 | 600.00 | 29,896.96 | REASIG. 393-2013-J/INEN |
| 1595 | | 1595 | 1448 | VELASQUEZ RIVAS VILMA ANGELICA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10728261 | STC | | | | | 1,144.00 | 616.00 | 69.79 | 1,829.79 | 102.96 | 17.75 | | | | | | 1,950.50 | 23,406.00 | 400.00 | 600.00 | 24,406.00 | RJ N° 378-2013-J/INEN |
| 1596 | | 1596 | 1449 | VELIZ DAMIAN JOSE LUIS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08444213 | STC | | | | | 1,144.00 | 616.00 | 114.87 | 1,874.87 | 102.96 | 18.19 | 504.38 | | | | | 2,500.40 | 30,004.80 | 400.00 | 600.00 | 31,004.80 | |
| 1597 | | 1597 | 1450 | VERA DE UGARTE MARTHA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 25692172 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | | | | | | 1,930.31 | 23,163.72 | 400.00 | 600.00 | 24,163.72 | R.J. N° 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1598 | | 1598 | 1451 | VERDE DELGADO CLARA ELENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08106768 | STA | | | | | 1,164.80 | 627.20 | 194.85 | 1,986.85 | 104.84 | 19.28 | | | | | | 2,110.97 | 25,331.64 | 400.00 | 600.00 | 26,331.64 | |
| 1599 | | 1599 | 1452 | VERGARA LEON NORMA LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09548543 | STC | | | | | 1,144.00 | 616.00 | 78.33 | 1,838.33 | 102.96 | 17.84 | 208.26 | | | | | 2,167.39 | 26,008.68 | 400.00 | 600.00 | 27,008.68 | |

OFICINA DE RECURSOS HUMANOS - OPE-INEN - PRESUPUESTO

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AE EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FF FR FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALÍTICO DE PERSONAL 2015 - APERTURA NOMINAL POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° RUP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN N | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.LEG. 682 - D.S 040-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 MONETARIA: VALORACIÓN PRINCIPAL (SUPL. AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 MONETARIA: VALORACIÓN PRINCIPAL (SUPL. NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 MONETARIA: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 MONETARIA: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (2%) | SCTR (0.75%) | BONIFICACIÓN NOM. S/N COMUNITARIAS (continua) | BONO MAYOR: ATENCIÓN PRIORIZADA: "Valorización prioritaria por atención específica de reporte" Ley 30279 | BONO MAYOR: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIAL. - HIV/SIDA Y CÁNCER N | BONO MAYOR: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRÍTICAS | LEY N° 30879 - D.S. N° 304-2014-EF (ESCALA TRANSITORIA) | TOTAL CONTRAP. MENSUAL | TOTAL CONTRAP. ANUAL | ESCOLARIZADO | BONIFICACIÓN (D.L. - D.L.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | | 1600 | 1453 | VICENTE MAURIOLA HENRY BRADLEY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10706684 | STC | | | | | 1,144.00 | 616.00 | 52.79 | 1,812.79 | 102.96 | 17.59 | | | | | | 1,933.34 | 23,200.08 | 400.00 | 600.00 | 24,200.08 | |
| 1601 | | 1601 | 1454 | VILLAVICENCIO ESPINOZA RUTH ESMERALDA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10188077 | STC | | | | | 1,144.00 | 616.00 | 99.79 | 1,859.79 | 102.96 | 18.04 | 293.36 | | | | | 2,274.15 | 27,289.80 | 400.00 | 600.00 | 28,289.80 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1602 | | 1602 | 1455 | WU HUACHIN LOURDES IRIS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08432969 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1603 | | 1603 | 1456 | YAULI PARIONA MARTHA ANTONIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10035367 | STC | | | | | 1,144.00 | 616.00 | 3.52 | 1,763.52 | 102.96 | 17.11 | 551.94 | | | | | 2,435.53 | 29,226.36 | 400.00 | 600.00 | 30,226.36 | |
| 1604 | | 1604 | 1457 | ZANABRIA CHAUCA VILMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10033117 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1605 | | 1605 | 1458 | ZANABRIA CHIRINOS YHUDY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 29533542 | STC | | | | | 1,144.00 | 616.00 | 49.79 | 1,809.79 | 102.96 | 17.56 | 551.94 | | | | | 2,482.25 | 29,787.00 | 400.00 | 600.00 | 30,787.00 | RJ N° 378-2013-J/INEN |
| 1606 | | 1606 | 1459 | ZAPATA VALLADOLID CHARITO MONSERRATE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08050176 | STC | | | | | 1,144.00 | 616.00 | 135.31 | 1,895.31 | 102.96 | 18.39 | 551.94 | | | | | 2,568.60 | 30,823.20 | 400.00 | 600.00 | 31,823.20 | |
| 1607 | | 1607 | 1460 | ZAVALA TORRES JESUS MAGDALENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 15389480 | STC | | | | | 1,144.00 | 616.00 | 189.81 | 1,949.81 | 102.96 | 18.92 | 183.35 | | | | | 2,255.04 | 27,060.48 | 400.00 | 600.00 | 28,060.48 | |
| 1608 | | 1608 | 1461 | ZAVALETA VALDERRAMA MARITZA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09888830 | STC | | | | | 1,144.00 | 616.00 | 338.95 | 2,098.95 | 102.96 | 20.36 | | | | | | 2,222.27 | 26,667.24 | 400.00 | 600.00 | 27,667.24 | RJ N° 378-2013-J/INEN |
| 1609 | | 1609 | 1462 | ZEGARRA LUNA NANCY ROSARIO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08385052 | STC | | | | | 1,144.00 | 616.00 | 79.00 | 1,839.00 | 102.96 | 17.84 | 551.94 | | | | | 2,511.74 | 30,140.88 | 400.00 | 600.00 | 31,140.88 | |
| 1610 | | 1610 | 1463 | ZEVALLOS RODRIGUEZ MARIA LUPE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08960151 | STB | | | | | 1,154.40 | 621.60 | 118.06 | 1,894.06 | 103.90 | 18.38 | 426.15 | | | | | 2,442.49 | 29,309.88 | 400.00 | 600.00 | 30,309.88 | |
| 1611 | | 1611 | 1464 | ZUÑIGA ALARCON FRANCISCO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10751232 | STC | | | | | 1,144.00 | 616.00 | 59.79 | 1,819.79 | 102.96 | 17.66 | 440.04 | | | | | 2,380.45 | 28,565.40 | 400.00 | 600.00 | 29,565.40 | R.J. N° 167-2011-J/INEN - A PARTIR DEL 01-05-2011 |
| 1612 | | 1612 | 1465 | TORRES TORRES EMMA ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09588926 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1613 | | 1613 | 1466 | ÑAUPARI BARAHONA YENNY JUANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10157213 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1614 | | 1614 | 1467 | CASTRO RIVERA JUANA DOLORES | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41583155 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1615 | | 1615 | 1468 | CASARIEGO CORONEL SANDRA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09710280 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1616 | | 1616 | 1469 | LAZO ARCOS EDY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40493167 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1617 | | 1617 | 1470 | RIVERA CHACHAS ALICIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10587968 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1618 | | 1618 | 1471 | VILCA BERNEDO DOMITILA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08189398 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1619 | | 1619 | 1472 | YAIPEN CUMPA TERESA EMILIANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16749107 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |

OFICINA DE RECURSOS HUMANOS - INEN - V°B°

SECTOR: 12 - SALUD

PIEGO: 154 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
111 PE EBAPM: RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | RPCAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | CNE | NIVEL | PROPENSIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.S.PE. 033 - D.S 060-02) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJ. AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SUJ. NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONÓMICAS | Carga Social (9%) | SCTR (0.79%) | GUARDIAS HOSP. y/o CONMEMORARIAS (nominal) | DLEG N° 1153: ATENCIÓN PRIORIZADA: "Valoración priorizada por atención especifica de esquema" Ley 30179 | DLEG N° 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. (NIVE, ESPECIAL. - NIVEL II Y NIVEL III) | DLEG N° 1153: ATENCIÓN PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29639 - D.S. N° 104-2012-EF (ESCALA TRANSITORIA) | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (S/L + S/C) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1620 | | 1620 | 1473 | AQUINO PAUCAR ELIZABETH ESTELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10176502 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1621 | | 1621 | 1474 | DIAZ BAZAN LILIANA ROXANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09623145 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1622 | | 1622 | 1475 | BENDEZU RAMIREZ MARLENY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08884797 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1623 | | 1623 | 1476 | CONDO SAYAS ROSALINA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41876450 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1624 | | 1624 | 1477 | MAS YAYA ROCIO HELENA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41831938 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1625 | | 1625 | 1478 | MOLINA GASPAR RAQUEL | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 09719640 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1626 | | 1626 | 1479 | SHERON AYALA JUSTA ISABEL | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10593497 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1627 | | 1627 | 1480 | ROJAS OCHOA ROSA LUZ | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 20069394 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1628 | | 1628 | 1481 | SIFUENTES YATACO LIDIA NATALY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 42623662 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1629 | | 1629 | 1482 | LLUEN PISFIL SONIA DEL PILAR | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 16628994 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1630 | | 1630 | 1483 | INFANZON HERRERA ELSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 28809596 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1631 | | 1631 | 1484 | CORDOVA FERNANDEZ LILY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10403922 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1632 | | 1632 | 1485 | RAMIREZ DELGADO SULEMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10342697 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1633 | | 1633 | 1486 | ISIDRO ALDANA LUCILA ENMA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 07763526 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1634 | | 1634 | 1487 | COCA RIVERA RAUL ROLANDO | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 42672609 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1635 | | 1635 | 1488 | PANTOJA MARZANO CRISTINA TOMASA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 15864865 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1636 | | 1636 | 1489 | PAREJA ALEJANDRO URSULA BENITA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40450361 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1637 | | 1637 | 1490 | VALENZUELA CASTAÑEDA KARIN JANET | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10593886 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1638 | | 1638 | 1491 | AMAYA GUTIERREZ MARILYN GISELLA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 43821292 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1639 | | 1639 | 1492 | LLANTOY AYALA CATTY GABRIELA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41698973 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |

SECTOR: 11 - SALUD

PLIEGO: 139 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
(SEC. EJEC.): RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CÓDIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESIÓN LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACIÓN IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACIÓN NO IMPONIBLE (D.S.LEG. 652 - D.S 049-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SIN AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACIÓN PRINCIPAL (SIN NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACIÓN TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPEN. SACIONES ECONOMICAS | Cargo básico (3%) | ACTO EDUCATIVO | GUARDIAS HOSP. y/o CONMUTADAS (nominas) | Bono 6000 S/1153: ATENCION PRIORIZADA: "Valorización priorizada por concepto específico de suporte" Ley 30174 | Bono 6000 S/1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN HOSP. E INST. ESPECIA. - NIVEL II Y NIVEL III | Bono 6000 S/1153: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 30074 - D.S. N° 199-2013-EF BONIFICACIÓN TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (S.L. + D.C.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1640 | | 1640 | 1493 | MELENDEZ LADRON DE GUEVARA LIZ KATHERINE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 42705058 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1641 | | 1641 | 1494 | CHILQUILLO SUAREZ JUAN HECTOR | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40968779 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1642 | | 1642 | 1495 | CUBA MENDOZA HOLGA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41398774 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1643 | | 1643 | 1496 | PANDO BADOS ALAN CRISTIAN | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40383091 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1644 | | 1644 | 1497 | ZEVALLOS SINCHE IDA LUCIA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 42255332 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1645 | | 1645 | 1498 | SUSANIBAR MALMA JUAN DAVID | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 42966181 | STC | STC | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1646 | | 1646 | 1499 | BORJA GUTIERREZ PATRICIA MILAGROS | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41935531 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1647 | | 1647 | 1500 | AVENDAÑO RAMOS LUCY | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 10809178 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1648 | | 1648 | 1501 | ROMERO BASURTO PATRICIA GIOVANNA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 40863131 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1649 | | 1649 | 1502 | HUAMANI LIMA ROSA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41787949 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1650 | | 1650 | 1503 | GALARRETA LLANOS MARIAMNE YANIDEE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41271319 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1651 | | 1651 | 1504 | SANTIAGO RAFAEL JUDY RUTH | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 08693630 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1652 | | 1652 | 1505 | BAÑOS ROJAS OLGA INOCENTA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 04065975 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1653 | | 1653 | 1506 | ROMERO RODRIGUEZ ANGELINA XIOMARA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 43065610 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1654 | | 1654 | 1507 | LIMAYMANTA ROJAS RAQUEL IRENE | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 41983255 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1655 | | 1655 | 1508 | YARASCA ROJAS GISELLA JUANA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 43241627 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1656 | | 1656 | 1509 | MUÑOZ SEQUEIROS LUZMILA | TÉCNICO/A EN ENFERMERÍA | 136-5-6-1-6 | SP-AP | 42276757 | STC | | | | | 1,144.00 | 616.00 | | 1,760.00 | 102.96 | 17.08 | 1,418.87 | | | | | 3,298.91 | 39,586.92 | 400.00 | 600.00 | 40,586.92 | RJ N° 629-2014-J/INEN _ NOMBRAM_2014_Ley 30114 |
| 1657 | | 1657 | 1510 | VACANTE | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | | SAB | | | | | 1,125.80 | 606.20 | 116.57 | 1,848.57 | 101.33 | 17.94 | 532.22 | | | | | 2,500.06 | 30,000.72 | 400.00 | 600.00 | 31,000.72 | RJ N° 630-2014-J/INEN - CONTRATO X REEMP. (SANCHEZ CESAR DORA JULIA - MARTINEZ ARRIETA FLOR AMPARO) |
| 1658 | | 1658 | 1511 | VACANTE | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | | SAB | | | | | 1,125.80 | 606.20 | 116.57 | 1,848.57 | 101.33 | 17.94 | 208.26 | | | | | 2,176.10 | 26,113.20 | 400.00 | 600.00 | 27,113.20 | RJ N° XX-2014-J/INEN - VACANTE (VERGARA LEON NORMA LUZ) |
| 1659 | | 1659 | 1512 | ADAUTO DIAZ DE ANDONAIRE BELINDA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06111791 | SAB | | | | | 1,125.80 | 606.20 | 188.68 | 1,920.68 | 101.33 | 18.64 | 485.94 | | | | | 2,526.59 | 30,319.08 | 400.00 | 600.00 | 31,319.08 | |

PRESUPUESTO

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

SECTOR: 13 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC. : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDAD DE ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | MCAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICACIÓN | DNI | NIVEL | PROFESION LINEA DE CARRERA T/O ESPECIALIDAD | ADMINISTRATIVO: ADMINISTRACION INFONDABLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO INFONDABLE (D.LEG. 653 - D.S 004-92) | TOTAL REMUNERACIONES | DEC.LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SUJETA A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: VALORACION PERSONAL (SUJETA NO AFECTAC. A CARGAS SOCIALES) | DEC.LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC.LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social (9%) | SCTR (0.76%) | GRAMADAS MCSP. s/ra (Extraordinarias Invierno) | LEY Nº 27680: ATENCION PRIORIZADA: "Valorización prioritaria por atención superflua de reporte" Ley 30279 | LEY Nº 27680: ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INSTI. E INST. ESPECIA. - NIVEL II Y NIVEL III | LEY Nº 27680: ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN ÁREAS CRITICAS | LEY Nº 29814 - D.L. Nº 1057 - D.S. Nº 075-2012 - ESCALA TRANSITORIA | TOTAL CONTRATO MENSUAL | TOTAL CONTRATO ANUAL | ESCOLARIDAD | BONIFICACIÓN D.L. - D.C.L. | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1660 | | 1660 | 1513 | ANTON SILVA MARIA ZAIDA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06102891 | SAB | | | | | 1,125.80 | 606.20 | 211.10 | 1,943.10 | 101.33 | 18.85 | 428.09 | | | | | 2,491.37 | 29,896.44 | 400.00 | 600.00 | 30,896.44 | |
| 1661 | | 1661 | 1514 | ARENAS OSORIO MARIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08300340 | SAB | | | | | 1,125.80 | 606.20 | 112.70 | 1,844.70 | 101.33 | 17.90 | 532.22 | | | | | 2,496.15 | 29,953.80 | 400.00 | 600.00 | 30,953.80 | |
| 1662 | | 1662 | 1515 | BALDEON CAIRO BLANCA GABRIELA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08964654 | SAB | | | | | 1,125.80 | 606.20 | 188.68 | 1,920.68 | 101.33 | 18.64 | 532.22 | | | | | 2,572.87 | 30,874.44 | 400.00 | 600.00 | 31,874.44 | |
| 1663 | | 1663 | 1516 | BAUTISTA YSACUPE SONIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08676472 | SAB | | | | | 1,125.80 | 606.20 | 96.82 | 1,828.82 | 101.33 | 17.74 | 416.52 | | | | | 2,364.41 | 28,372.92 | 400.00 | 600.00 | 29,372.92 | |
| 1664 | | 1664 | 1517 | BUSTILLOS PUMA CONCEPCION FLOR | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09293922 | SAB | | | | | 1,125.80 | 606.20 | 183.82 | 1,915.82 | 101.33 | 18.59 | 277.68 | | | | | 2,313.42 | 27,761.04 | 400.00 | 600.00 | 28,761.04 | |
| 1665 | | 1665 | 1518 | CANOAPAZA BRUNA OLGA VICTORIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06544466 | SAB | | | | | 1,125.80 | 606.20 | 192.70 | 1,924.70 | 101.33 | 18.67 | 532.22 | | | | | 2,576.92 | 30,923.04 | 400.00 | 600.00 | 31,923.04 | |
| 1666 | | 1666 | 1519 | CARDENAS ROJAS IRMA LUZ | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 10519539 | SAB | | | | | 1,125.80 | 606.20 | 2.90 | 1,734.90 | 101.33 | 16.83 | 532.22 | | | | | 2,385.28 | 28,623.36 | 400.00 | 600.00 | 29,623.36 | |
| 1667 | | 1667 | 1520 | CARHUAS LIMAYLLA ILDA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 10043169 | SAB | | | | | 1,125.80 | 606.20 | 87.31 | 1,819.31 | 101.33 | 17.65 | | | | | | 1,938.29 | 23,259.48 | 400.00 | 600.00 | 24,259.48 | |
| 1668 | | 1668 | 1521 | CASAFRANCA MARQUEZ VICTORIA ELVIRA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06085395 | SAB | | | | | 1,125.80 | 606.20 | 183.82 | 1,915.82 | 101.33 | 18.59 | | | | | | 2,035.74 | 24,428.88 | 400.00 | 600.00 | 25,428.88 | |
| 1669 | | 1669 | 1522 | DAVILA TORRES ROSA FELICITA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09493789 | SAB | | | | | 1,125.80 | 606.20 | 46.57 | 1,778.57 | 101.33 | 17.26 | 532.22 | | | | | 2,429.38 | 29,152.56 | 400.00 | 600.00 | 30,152.56 | R.J. Nº 241-2010-J/INEN - NOMB AP. 15-07-2010 |
| 1670 | | 1670 | 1523 | DE LA TORRE SANTI JUSTA JULIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09266418 | SAB | | | | | 1,125.80 | 606.20 | 110.85 | 1,842.85 | 101.33 | 17.88 | 497.51 | | | | | 2,459.57 | 29,514.84 | 400.00 | 600.00 | 30,514.84 | |
| 1671 | | 1671 | 1524 | DIAZ VILCA MARIA JESUS | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09259075 | SAB | | | | | 1,125.80 | 606.20 | 68.87 | 1,800.87 | 101.33 | 17.47 | 532.22 | | | | | 2,451.89 | 29,422.68 | 400.00 | 600.00 | 30,422.68 | |
| 1672 | | 1672 | 1525 | DURAND CONCEPCION ADA ROSA AUDELIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 27165005 | SAB | | | | | 1,125.80 | 606.20 | 83.82 | 1,815.82 | 101.33 | 17.62 | 497.51 | | | | | 2,432.28 | 29,187.36 | 400.00 | 600.00 | 30,187.36 | |
| 1673 | | 1673 | 1526 | FLORES VILLEGAS LUZ FRANCISCA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08965560 | SAB | | | | | 1,125.80 | 606.20 | 65.33 | 1,797.33 | 101.33 | 17.44 | 532.22 | | | | | 2,448.32 | 29,379.84 | 400.00 | 600.00 | 30,379.84 | |
| 1674 | | 1674 | 1527 | FUENTES OPORTO MARIA DEL ROSARIO | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08993134 | SAB | | | | | 1,125.80 | 606.20 | 202.70 | 1,934.70 | 101.33 | 18.77 | | | | | | 2,054.80 | 24,657.60 | 400.00 | 600.00 | 25,657.60 | |
| 1675 | | 1675 | 1528 | GARCIA BUENO FLOR ELIZABETH | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 07712985 | SAB | | | | | 1,125.80 | 606.20 | 124.10 | 1,856.10 | 101.33 | 18.01 | 323.96 | | | | | 2,299.40 | 27,592.80 | 400.00 | 600.00 | 28,592.80 | |
| 1676 | | 1676 | 1529 | GASPAR SANCHEZ MARTINA DOMINGA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08385233 | SAB | | | | | 1,125.80 | 606.20 | 207.37 | 1,939.37 | 101.33 | 18.82 | 532.22 | | | | | 2,591.74 | 31,100.88 | 400.00 | 600.00 | 32,100.88 | |
| 1677 | | 1677 | 1530 | GILBONIO ROJAS YOLANDA ESTHER | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06562789 | SAB | | | | | 1,125.80 | 606.20 | 187.30 | 1,919.30 | 101.33 | 18.62 | 532.22 | | | | | 2,571.47 | 30,857.64 | 400.00 | 600.00 | 31,857.64 | |
| 1678 | | 1678 | 1531 | GOMEZ ARAINDIA LUIS ARTURO | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06229085 | SAD | | | | | 1,115.40 | 600.60 | 112.05 | 1,828.05 | 100.39 | 17.74 | 497.51 | | | | | 2,443.69 | 29,324.28 | 400.00 | 600.00 | 30,324.28 | |
| 1679 | | 1679 | 1532 | GUTIERREZ ESPINOZA MELBA RUPERTA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 07783018 | SAB | | | | | 1,125.80 | 606.20 | 117.37 | 1,849.37 | 101.33 | 17.94 | 335.53 | | | | | 2,304.17 | 27,650.04 | 400.00 | 600.00 | 28,650.04 | |

SECTOR: 11 - SALUD

PEREGO: 106 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
UNIDAD EJECUTORA: 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
ACTIVIDAD: 5.0000752 ADMINISTRACION

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| Nº | ORGANO / UNIDAD ORGANICA | Nº CAP | Nº PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA Y/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.Leg. 847 - D.S 045-92) | TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (65% AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (35% NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Cargo Social (2%) | SCTR (0.75%) | FONDOSNOMP. y/o COMUNIDADES Laborales | D.Leg. 1057 ATENCION PRIORIZADA: "Valorización prioritaria por atención específica de soporte" Ley 30375 | D.Leg. 1057 ATENCION PRIORIZADA: BONO POR ATENCIÓN ESPECIALIZADA EN INCOR. E INST. ESPECIA. - NIVEL II (.35UIT) | D.Leg. 1057 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | Ley N° 29474 - D.S. N° 194-2012-EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | EXCEDENTE | BONIFICACIÓN (AL.+DIC.) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1680 | | 1680 | 1533 | HERNANDEZ LUJAN ELIZABETH JESUS | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 21424171 | SAB | | | | | 1,125.80 | 606.20 | 187.86 | 1,919.86 | 101.33 | 18.63 | 69.42 | | | | | 2,109.24 | 25,310.88 | 400.00 | 600.00 | 26,310.88 | |
| 1681 | | 1681 | 1534 | HUACRE CRUZ MARIA ISABEL | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06880939 | SAB | | | | | 1,125.80 | 606.20 | 212.70 | 1,944.70 | 101.33 | 18.87 | | | | | | 2,064.90 | 24,778.80 | 400.00 | 600.00 | 25,778.80 | |
| 1682 | | 1682 | 1535 | INFANTE GUEVARA GLICERIO | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 10520262 | SAB | | | | | 1,125.80 | 606.20 | 207.37 | 1,939.37 | 101.33 | 18.82 | 381.81 | | | | | 2,441.33 | 29,295.96 | 400.00 | 600.00 | 30,295.96 | |
| 1683 | | 1683 | 1536 | JAHUIRA HUANCCO MARIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 25632312 | SAB | | | | | 1,125.80 | 606.20 | 216.62 | 1,948.82 | 101.33 | 18.91 | | | | | | 2,069.06 | 24,828.72 | 400.00 | 600.00 | 25,828.72 | |
| 1684 | | 1684 | 1537 | JIMENEZ VENTOCILLA ANATOLIA ELEODORA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08891093 | SAB | | | | | 1,125.80 | 606.20 | 183.82 | 1,915.82 | 101.33 | 18.59 | 138.84 | | | | | 2,174.58 | 26,094.96 | 400.00 | 600.00 | 27,094.96 | |
| 1685 | | 1685 | 1538 | LAVADO QUICAÑA MARTHA LUZ | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06577830 | SAB | | | | | 1,125.80 | 606.20 | 112.70 | 1,844.70 | 101.33 | 17.90 | 428.09 | | | | | 2,392.02 | 28,704.24 | 400.00 | 600.00 | 29,704.24 | |
| 1686 | | 1686 | 1539 | MACHA MUNIVE LUCIA BLANCA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 19907887 | SAB | | | | | 1,125.80 | 606.20 | 142.70 | 1,874.70 | 101.33 | 18.19 | 532.22 | | | | | 2,526.44 | 30,317.28 | 400.00 | 600.00 | 31,317.28 | |
| 1687 | | 1687 | 1540 | MAMANI CONDORI CELIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 25608035 | SAB | | | | | 1,125.80 | 606.20 | 97.86 | 1,829.86 | 101.33 | 17.75 | 416.52 | | | | | 2,365.46 | 28,385.52 | 400.00 | 600.00 | 29,385.52 | |
| 1688 | | 1688 | 1541 | MARCELO CARHUAVILCA MARIELA ELENA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 07498856 | SAB | | | | | 1,125.80 | 606.20 | 68.33 | 1,800.33 | 101.33 | 17.47 | 462.80 | | | | | 2,381.93 | 28,583.16 | 400.00 | 600.00 | 29,583.16 | |
| 1689 | | 1689 | 1542 | MENDOZA CANTORIN YOLANDA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 07051147 | SAB | | | | | 1,125.80 | 606.20 | 168.67 | 1,900.67 | 101.33 | 18.44 | 485.94 | | | | | 2,506.38 | 30,076.56 | 400.00 | 600.00 | 31,076.56 | |
| 1690 | | 1690 | 1543 | MIO SUAREZ CARMEN ROSA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08814776 | SAB | | | | | 1,125.80 | 606.20 | 132.06 | 1,864.06 | 101.33 | 18.09 | 381.81 | | | | | 2,365.29 | 28,383.48 | 400.00 | 600.00 | 29,383.48 | |
| 1691 | | 1691 | 1544 | NUÑEZ ROMERO GLORIA JESUS | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 25741117 | SAC | | | | | 1,120.60 | 603.40 | 202.69 | 1,926.69 | 100.86 | 18.69 | 532.22 | | | | | 2,578.46 | 30,941.52 | 400.00 | 600.00 | 31,941.52 | |
| 1692 | | 1692 | 1545 | PACHECO SANCHEZ ANA CECILIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09703452 | SAB | | | | | 1,125.80 | 606.20 | 68.33 | 1,800.33 | 101.33 | 17.47 | 485.94 | | | | | 2,405.07 | 28,860.84 | 400.00 | 600.00 | 29,860.84 | |
| 1693 | | 1693 | 1546 | PEREZ HIPOLITO ESMERALDA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06100570 | SAB | | | | | 1,125.80 | 606.20 | 85.90 | 1,817.90 | 101.33 | 17.64 | 138.84 | | | | | 2,075.71 | 24,908.52 | 400.00 | 600.00 | 25,908.52 | |
| 1694 | | 1694 | 1547 | RAMIREZ CARHUAS SALOME | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09726056 | SAB | | | | | 1,125.80 | 606.20 | 197.37 | 1,929.37 | 101.33 | 18.72 | | | | | | 2,049.42 | 24,593.04 | 400.00 | 600.00 | 25,593.04 | |
| 1695 | | 1695 | 1548 | RAMIREZ SANCHEZ CARMEN ROSA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08720676 | SAB | | | | | 1,125.80 | 606.20 | 65.33 | 1,797.33 | 101.33 | 17.44 | 532.22 | | | | | 2,448.32 | 29,379.84 | 400.00 | 600.00 | 30,379.84 | |
| 1696 | | 1696 | 1549 | RAMOS CAMAC ANA MARIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09121844 | SAB | | | | | 1,125.80 | 606.20 | 88.67 | 1,820.67 | 101.33 | 17.67 | 497.51 | | | | | 2,437.18 | 29,246.16 | 400.00 | 600.00 | 30,246.16 | |
| 1697 | | 1697 | 1550 | RENGIFO TORREJON GLADYS | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 00803681 | SAB | | | | | 1,125.80 | 606.20 | 122.70 | 1,854.70 | 101.33 | 18.00 | | | | | | 1,974.03 | 23,688.36 | 400.00 | 600.00 | 24,688.36 | |
| 1698 | | 1698 | 1551 | RODAS RAMOS JOSE LUIS | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 16781946 | SAB | | | | | 1,125.80 | 606.20 | 46.57 | 1,778.57 | 101.33 | 17.26 | 474.37 | | | | | 2,371.53 | 28,458.36 | 400.00 | 600.00 | 29,458.36 | RJ N°378-2013-J/INEN |
| 1699 | | 1699 | 1552 | SANTA CRUZ MENDOZA BERTHA YSABEL | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08991759 | SAB | | | | | 1,125.80 | 606.20 | 212.70 | 1,944.70 | 101.33 | 18.87 | 104.13 | | | | | 2,169.03 | 26,028.36 | 400.00 | 600.00 | 27,028.36 | |

PRESUPUESTO

OFICINA DE RECURSOS HUMANOS
V°B°
INEN

SECTOR: 11 - SALUD

PLIEGO: 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
AD EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
FTE DE FINANC : RECURSOS ORDINARIOS

PRESUPUESTO ANALITICO DE PERSONAL 2015 - APERTURA
NOMINA POR ORGANO Y UNIDADES ORGANICAS

| N° | ORGANO / UNIDAD ORGANICA | N° CAP | N° PAP | APELLIDOS Y NOMBRES | CARGO CAP | CODIGO | CLASIFICADOR | DNI | NIVEL | PROFESION LINEA DE CARRERA T/O ESPECIALIDAD | ADMINISTRATIVO: REMUNERACION IMPONIBLE (AFECTO A CARGAS SOCIALES) | ADMINISTRATIVO: REMUNERACION NO IMPONIBLE (D.LEG. 622 - D.S 040-02) | ADMINISTRATIVO: TOTAL REMUNERACIONES | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIPA AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: VALORACION PRINCIPAL (SIPA NO AFECTAC. A CARGAS SOCIALES) | DEC. LEG. 1153 ASISTENCIAL: ASIGNACION TRANSITORIA | DEC. LEG. 1153 ASISTENCIAL: TOTAL COMPENSACIONES ECONOMICAS | Carga Social 19% | SCTR (0.79%) | SUNDIMAS PCSP: (sin COMPLEMENTARIAS incentivos) | D.LEY 997192 ATENCION PRIORIZADA: "Valorización provisoria por atención ingresiva de usuario" Ley 30179 | D.LEY 997192 ATENCION PRIORIZADA: BONO POR ATENCION ESPECIALIZADA EN NOSP, E INST. ESPECIA. - NIVEL II Y MORE III | D.LEY 997192 ATENCION PRIORIZADA: BONO POR ATENCIÓN PRIORIZADA EN AREAS CRITICAS | LEY N° 29874 - D.S. N° 109-2012 EF ESCALA TRANSITORIA | TOTAL CONTINUA MENSUAL | TOTAL CONTINUA ANUAL | ESCOLARIDAD | BONIFICACIÓN (JUL + DIC) | TOTAL ANUAL | OBSERVACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1700 | | 1700 | 1553 | SARAVIA PEREZ ROSA ELVIRA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09220027 | SAB | | | | | 1,125.80 | 606.20 | 83.82 | 1,815.82 | 101.33 | 17.62 | 520.65 | | | | | 2,455.42 | 29,465.04 | 400.00 | 600.00 | 30,465.04 | |
| 1701 | | 1701 | 1554 | SOLORZANO PORRAS YENNY ELSA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09680479 | SAB | | | | | 1,125.80 | 606.20 | 68.33 | 1,800.33 | 101.33 | 17.47 | 497.51 | | | | | 2,416.64 | 28,999.68 | 400.00 | 600.00 | 29,999.68 | |
| 1702 | | 1702 | 1555 | SONCCO RODRIGUEZ GRICELDA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08339294 | SAB | | | | | 1,125.80 | 606.20 | 88.67 | 1,820.67 | 101.33 | 17.67 | 532.22 | | | | | 2,471.89 | 29,662.68 | 400.00 | 600.00 | 30,662.68 | |
| 1703 | | 1703 | 1556 | TABOADA GOMEZ DELSI CARLOTA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 10095372 | SAB | | | | | 1,125.80 | 606.20 | 68.33 | 1,800.33 | 101.33 | 17.47 | 497.51 | | | | | 2,416.64 | 28,999.68 | 400.00 | 600.00 | 29,999.68 | |
| 1704 | | 1704 | 1557 | TITO GAMIO TOMAS RUFINO | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08983149 | SAB | | | | | 1,125.80 | 606.20 | 83.82 | 1,815.82 | 101.33 | 17.62 | 532.22 | | | | | 2,466.99 | 29,603.88 | 400.00 | 600.00 | 30,603.88 | |
| 1705 | | 1705 | 1558 | TRUJILLO QUIÑONES FRANCO ANTONIO | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09701111 | SAB | | | | | 1,125.80 | 606.20 | 107.38 | 1,839.38 | 101.33 | 17.85 | | | | | | 1,958.56 | 23,502.72 | 400.00 | 600.00 | 24,502.72 | |
| 1706 | | 1706 | 1559 | VALENZUELA GARCIA LUZ GUISELLA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 08499666 | SAB | | | | | 1,125.80 | 606.20 | 112.71 | 1,844.71 | 101.33 | 17.90 | 532.22 | | | | | 2,496.16 | 29,953.92 | 400.00 | 600.00 | 30,953.92 | |
| 1707 | | 1707 | 1560 | VEGA TINEO YOHN FRANCISCO | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 09601886 | SAD | | | | | 1,115.40 | 600.60 | 177.85 | 1,893.85 | 100.39 | 18.38 | 497.51 | | | | | 2,510.13 | 30,121.56 | 400.00 | 600.00 | 31,121.56 | |
| 1708 | | 1708 | 1561 | VILCA NUÑEZ ESTEFANIA CECILIA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 07220165 | SAB | | | | | 1,125.80 | 606.20 | 178.67 | 1,910.67 | 101.33 | 18.54 | | | | | | 2,030.54 | 24,366.48 | 400.00 | 600.00 | 25,366.48 | |
| 1709 | | 1709 | 1562 | VILLARROEL POCCO LILIA BENEDICTA | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06209709 | SAB | | | | | 1,125.80 | 606.20 | 130.95 | 1,862.95 | 101.33 | 18.08 | 416.52 | | | | | 2,398.88 | 28,786.56 | 400.00 | 600.00 | 29,786.56 | |
| 1710 | | 1710 | 1563 | VILLARRUEL POCCO PILAR | AUXILIAR ASISTENCIAL | 136-5-6-1-6 | SP-AP | 06268559 | SAB | | | | | 1,125.80 | 606.20 | 188.67 | 1,920.67 | 101.33 | 18.64 | 416.52 | | | | | 2,457.16 | 29,485.92 | 400.00 | 600.00 | 30,485.92 | RJ N° 378-2013-J/INEN |
| | | 1710 | 1563 | SUB TOTAL ACTIVOS | | | | | | | 128,624.68 | 2,515.00 | 131,139.68 | 2,153,383.20 | 1,159,514.00 | 185,810.55 | 3,498,707.75 | 205,387.46 | 34,818.82 | 719,701.70 | 62,726.00 | 0.00 | 0.00 | 287,165.50 | 4,939,646.91 | 59,275,762.92 | 625,200.00 | 937,800.00 | 60,838,762.93 | |
| | | | | MEDICOS RESIDENTES | | | | | | | | | | | | | | | | 65,473.78 | | | | | 65,473.78 | 785,685.36 | | | 785,685.36 | |
| | | | | DESTACADOS | | | | | | | | | | | | | | | | 5,159.14 | | 1,200.00 | | | 6,359.14 | 76,309.68 | | | 76,309.68 | |
| | | | | SUB TOTAL MR + DESTACADOS | | | | | | | | | | | 0.00 | 0.00 | 0.00 | | 0.00 | 70,632.92 | 0.00 | 1,200.00 | 0.00 | 0.00 | 71,832.92 | 861,995.04 | 0.00 | 0.00 | 861,995.04 | |
| | | | | TOTAL GENERAL | | | | | | | 128,624.68 | 2,515.00 | 131,139.68 | 2,153,383.20 | 1,159,514.00 | 185,810.55 | 3,498,707.75 | 205,387.46 | 34,818.82 | 790,334.62 | 62,726.00 | 1,200.00 | 0.00 | 287,165.50 | 4,948,753.83 | 60,137,757.96 | 625,200.00 | 937,800.00 | 61,700,758.00 | |

OFICINA DE RECURSOS HUMANOS
PRESUPUESTO
OPE-INEN