

CATEGORIA Y NIVEL	EJECUCION MES DE JUNIO DEL 2011 R.O.										EJECUCION MES DE JUNIO DEL 2011 R.D.							
	FEA	REINTEGRACION NOMBRADO (1)	FEA	REINTEGRACION CONTRATADO (1)	FEA	GUARDIA HOSPITALARIA (2)	FEA	CAFAP (4)	REINTEGRACION CONTRATADO (3)	FEA	AETA (5)	REINTEGRACION CONTRATADO (3)	FEA	CAFAP (1)	CAFAP OCASIONAL EA (2)	AETA (3)	AETA OCASIONAL EA (4)	TOTAL MENSUAL (1 AL 4)
<b>01. CARRERA ADMINISTRATIVA</b>																		
FUNC. Y DIRECTIVOS	18	20,138.88	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,138.88	0.00	0.00	0.00	20,138.88
VS																		0.00
F-6																		0.00
F-7																		0.00
F-8	1	3452.88												10,508.00	0.00	0.00	0.00	10,508.00
F-3	2	4271.31												10,376.00	0.00	0.00	0.00	10,376.00
F-4	2	2037.77												40,270.00	0.00	0.00	0.00	40,270.00
F-3	11	10374.81												0.00	0.00	0.00	0.00	0.00
F-2																		0.00
F-1																		0.00
PROFESIONAL	28	16,717.26	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,702.00	0.00	0.00	0.00	38,702.00
SPA																		0.00
SPB																		0.00
SPC	1	757.94												1,878.00	0.00	0.00	0.00	1,878.00
SPD	13	9104.99												19,288.00	0.00	0.00	0.00	19,288.00
SPE	8	4230.17												6,142.00	0.00	0.00	0.00	6,142.00
SSE	4	2824.15												95,389.00	0.00	0.00	0.00	95,389.00
TECNICOS	68	48,741.48	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,289.00	0.00	0.00	0.00	32,289.00
STA	23	14845.76																0.00
STB	21	19238.45																0.00
STC	6	3879.07																0.00
STD	10	6320.32																0.00
STE	3	1800.4																0.00
STF	3	3848.45																0.00
AUXILIARES	34	20,285.84	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,850.00	0.00	0.00	0.00	28,850.00
SAA	0																	0.00
SAB	18	10364.92																0.00
SAC	4	2476.45																0.00
SAD	12	7424.27																0.00
SAE	0																	0.00
ESCALAFONAD OS ADM.	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T1																		0.00
T2																		0.00
T3																		0.00
SUB-TOTAL ADM (01)	144	106,881.19	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,121.00	0.00	0.00	0.00	225,121.00
<b>PERSONAL CON LABORAR ASISTENCIA</b>																		
PROFESIONAL	45	32,837.81	0	0.00	34	14,888.78								68,424.83	0.00	0.00	0.00	68,424.83
SPA	0	0																0.00
SPB	0	0																0.00
SPC	0	0																0.00
SPD	6	4451.06			3	1306.15								8,487.21	0.00	0.00	0.00	8,487.21
SPE	19	14154.84			14	5879.59								27,244.43	0.00	0.00	0.00	27,244.43
SPF	20	14331.91			17	7881.04								39,992.83	0.00	0.00	0.00	39,992.83
TECNICOS	299	187,374.81	0	0.00	167	73,918.87								421,143.48	0.00	0.00	0.00	421,143.48
STA	27	17339.81			11	3,878.58								32,759.49	0.00	0.00	0.00	32,759.49
STB	64	44,701.29			33	11,410.72								82,962.01	0.00	0.00	0.00	82,962.01
STC	149	97957.52			125	52,388.73								207,374.25	0.00	0.00	0.00	207,374.25
STD	25	15499.5			8	2,549.88								38,599.18	0.00	0.00	0.00	38,599.18
STE	17	10712.72			4	1,774.72								20,847.52	0.00	0.00	0.00	20,847.52
STF	16	10574.89			1	316.14								18,301.03	0.00	0.00	0.00	18,301.03
AUXILIAR	180	112,063.80	0	0.00	100	87,286.40								274,878.30	0.00	0.00	0.00	274,878.30
SAA																		0.00
SAB	66	41187.3			44	18,234.32								66,33,470.00	0.00	0.00	0.00	66,33,470.00
SAC	31	19192.72			28	8,341.97								24,948.00	0.00	0.00	0.00	24,948.00
SAD	83	51692.88			28	10,879.11								83,87,180.00	0.00	0.00	0.00	83,87,180.00
SAE																		0.00
ESCALAFONAD OS ADM.	0	0.00	0	0.00	0	0.00								0.00	0.00	0.00	0.00	0.00
T1																		0.00
T2																		0.00
T3																		0.00
SUB-TOTAL ADM (01)	97	826,710.74	4	12,372.12	62	11,338.12								68,16,670.00	0.00	0.00	0.00	68,16,670.00
<b>MEDICOS</b>																		
N-5	16	59555.71			6	889.28								63,474.99	0.00	0.00	0.00	63,474.99
N-4	20	74209.59			12	2,390.69								79,450.28	0.00	0.00	0.00	79,450.28
N-3	17	59339.97			11	2,439.91								64,119.89	0.00	0.00	0.00	64,119.89
N-2	2	8773.49			0	0.00								1,079.00	0.00	0.00	0.00	1,079.00
N-1	42	126831.98	4	12272.12	33	5,619.24								153,773.34	0.00	0.00	0.00	153,773.34
ENFERMERAS	281	242,887.80	0	0.00	212	141,388.00								484,202.98	0.00	0.00	0.00	484,202.98
10																		0.00
155	148765.70				142	95,814.90								359,990.86	0.00	0.00	0.00	359,990.86
11	25	24683.42			19	12,805.01								50,223.43	0.00	0.00	0.00	50,223.43
12	34	33782.96			27	18,160.01								68,382.97	0.00	0.00	0.00	68,382.97
13	18	18208.18			12	7,748.89								31,154.84	0.00	0.00	0.00	31,154.84
14	21	21132.48			12	6,838.50								35,470.98	0.00	0.00	0.00	35,470.98
OBSTETRICAS	0	0.00	0	0.00	0	0.00								0.00	0.00	0.00	0.00	0.00
V																		0.00
II																		0.00
III																		0.00
IV																		0.00
CIQUIANO DENTISTA (E1, E2...)	2	1,984.80	0	0.00	0	0.00								2,720.00	0.00	0.00	0.00	2,720.00
V																		0.00
II																		0.00
III																		0.00
IV																		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,48,55)	41	38,888.80	0	0.00														