

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO MBS DE SETIEMBRE DEL 2008

SECTOR : 11 - SALUD  
 PLEGO : 186 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASIAS  
 U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASIAS

CATEGORIA Y NIVEL	PEA	REMUNERACION	PEA	DOM CONTRATADO	GUARDIA HOSPITALARIA	CAPAR	LIMPIEZA	NETA	MANTENIMIENTO	TOTAL GENERAL
<b>FUNCIÓN DIRECTIVA</b>	18	20,182.61	0	0.00		0	0.00	0.00		20,182.61
F-8										0.00
F-7										0.00
F-6	1	3,452.96								3,452.96
F-5	2	4,271.31								8,542.62
F-4	2	2,031.77								4,063.54
F-3	11	10,431.57								114,747.27
F-2										0.00
F-1										0.00
<b>PROFESIONALES</b>	24	16,968.69	0	0.00		0	0.00	0.00		16,968.69
SPA										0.00
SPB										0.00
SPC	1	757.94								757.94
SPD	12	8,881.40								106,576.80
SPF	7	4,695.10								32,865.70
SGE	4	2,624.15								10,496.60
TECNICO	70	42,771.50	0	0.00		0	0.00	0.00		427,715.00
STA	24	15,231.52								182,778.24
STB	21	13,258.84								159,102.06
STC	7	3,178.25								38,139.01
STD	9	5,146.97								61,763.61
STE	4	2,473.68								29,684.16
STF	3	2,818.23								33,818.77
<b>AUXILIARES</b>	22	15,340.78	0	0.00		0	0.00	0.00		153,407.80
SAA										0.00
SAB	7	4,492.24								53,906.88
SAC	4	2,476.45								29,717.40
SAD	11	6,376.10								76,513.21
SAE										0.00
<b>ESCALAFONIA</b>	0	0.00	0	0.00		0	0.00	0.00		0.00
11										0.00
10										0.00
09										0.00
<b>SUB-TOTAL</b>	182	17,236.38	0	0.00		0	0.00	0.00		172,363.80

CATEGORIA Y NIVEL	PEA	REMUNERACION	PEA	DOM CONTRATADO	GUARDIA HOSPITALARIA	CAPAR	LIMPIEZA	NETA	MANTENIMIENTO	TOTAL GENERAL
<b>FUNCIÓN DIRECTIVA</b>	29	16,478.82								16,478.82
F-8										0.00
F-7										0.00
F-6										0.00
F-5										0.00
F-4										0.00
F-3										0.00
F-2										0.00
F-1										0.00
<b>PROFESIONALES</b>	14	10,984.45								109,844.50
ADMINISTRATIVO										0.00
PROFESIONAL SPA	2	1,810.54								21,726.48
PROFESIONAL SPB										0.00
PROFESIONAL STC	3	4,070.50								48,846.00
PROFESIONAL SPD	1	3,276.05								39,312.60
PROFESIONAL SPE	1	753.23								9,038.76
PROFESIONAL SPF	1	747.04								8,964.48
<b>TECNICOS</b>	140	103,822.83								1,245,874.16
TECNICO STA	123	81,496.50								977,918.00
TECNICO STB	18	11,539.58								138,474.96
TECNICO STC	1	487.88								5,854.56
TECNICO STD										0.00
TECNICO STE										0.00
<b>TECNICO STF</b>										0.00
<b>AUXILIARES</b>	0	0.00								0.00
AUXILIAR SAA										0.00
AUXILIAR SAB										0.00
AUXILIAR SAC										0.00
AUXILIAR SAD										0.00
<b>AUXILIAR SAE</b>										0.00
<b>ESCALAFONIA ADM</b>	0	0.00								0.00
11										0.00
<b>SUB-TOTAL ADM</b>	183	150,688.10								1,506,881.00

CATEGORIA Y NIVEL	PEA	REMUNERACION	PEA	DOM CONTRATADO	GUARDIA HOSPITALARIA	CAPAR	LIMPIEZA	NETA	MANTENIMIENTO	TOTAL GENERAL
<b>PROFESIONALES DE LA SALUD</b>	66	138,783.85								1,387,838.50
MEDICOS										0.00
N-5	44	112,969.00								1,331,670.00
N-4	9	21,317.01								258,440.00
N-3	1	3,500.00								4,200.00
N-2	1	2,400.00								28,800.00
N-1										0.00
<b>ENFERMERAS</b>	41	35,831.80								429,978.00
E-14	23	22,915.25								275,142.00
E-13	12	11,584.00								138,836.00
E-12	5	4,490.67								53,888.00
E-11	1	852.94								10,235.20
E-10										0.00
<b>ODONTOLOGOS</b>	3	3,841.87								46,093.64
O-1	2	1,986.64								23,839.52
O-2	1	1,012.48								12,254.12
<b>CIRUJANO DENTISTA</b>										0.00
CD-1	2	1,986.64								23,839.52
CD-2	1	1,012.48								12,254.12
<b>TECNICOS DE LABORATORIO</b>	6	5,172.09								62,064.00
T-1										0.00
T-2										0.00
T-3										0.00
T-4										0.00
T-5										0.00
<b>OTROS PROF DE LA SALUD NIVEL PUP</b>	22	20,841.82								250,101.60
P-1	6	3,022.25								36,267.00
P-2	2	1,852.70								22,232.40
P-3	2	1,700.33								20,403.96
P-4	1	800.38								9,604.56
P-5	1	849.15								10,188.00
<b>SUB-TOTAL PUP</b>	130	208,877.87								2,510,448.67
<b>SUB-TOTAL PUP NORMAL (U=2)</b>	319	380,148.67								4,590,927.67
<b>PROFESIONALES</b>	27	12,254.12								147,049.44
<b>SUB-TOTAL GENERAL</b>	340	372,418.14								4,590,927.67

Instituto Nacional de Enfermedades Neoplásicas

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