Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO MES DE ENERO DEL 2010

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

CATEGORIA Y NIVEL	EJECUCION MES DE ENERO DEL 2010												RDR				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	ASETA (6)	INCENTIVO LABORAL OCASIONAL ASETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	ASETA (3)	ASETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA														**01. CARRERA ADMINISTRATIVA**				
FUNC.Y DIRECTIVOS	16	20,193.51	0	0.00			0	0.00	0.00				20,193.51	72,230.00	0.00	0.00	0.00	72,230.00
VS													0.00					
F-6													0.00					0.00
F-7													0.00					0.00
F-6	1	3,452.86											3,452.86	10,506.00				10,506.00
F-5	2	4,271.31											4,271.31	11,216.00				11,216.00
F-4	2	2,037.77											2,037.77	10,368.00				10,368.00
F-3	11	10,431.57											10,431.57	40,140.00				40,140.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	26	17,717.11	0	0.00			0	0.00	0.00				17,717.11	37,074.00	0.00	0.00	0.00	37,074.00
SPA													0.00					0.00
SPB													0.00					0.00
SPC	1	757.94											757.94	1,638.00				1,638.00
SPD	12	8,877.80											8,877.80	17,938.00				17,938.00
SPE	8	5,457.22											5,457.22	11,316.00				11,316.00
SPF	4	2,624.15											2,624.15	8,182.00				8,182.00
TECNICOS	70	43,562.09	0	0.00			0	0.00	0.00		0.00	0.00	43,562.09	95,844.00	0.00	0.00	0.00	95,844.00
STA	24	15,440.16											15,440.16	34,286.00				34,286.00
STB	22	13,945.63											13,945.63	30,502.00				30,502.00
STC	7	3,736.45											3,736.45	9,896.00				9,896.00
STD	9	5,695.61											5,695.61	12,542.00				12,542.00
STE	4	2,472.77											2,472.77	5,736.00				5,736.00
STF	4	2,261.47											2,261.47	5,882.00				5,882.00
AUXILIARES	22	13,997.82	0	0.00			0	0.00	0.00				13,997.82	28,250.00	0.00	0.00	0.00	28,250.00
SAA													0.00					0.00
SAB	7	4,492.24											4,492.24	9,138.00				9,138.00
SAC	4	2,470.45											2,470.45	5,312.00				5,312.00
SAD	11	7,035.23											7,035.23	13,800.00				13,800.00
SAE													0.00					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00			0	0.00	0.00				0.00					
11													0.00					
10													0.00					
09													0.00					
SUB -TOTAL ADM (01)	133	95,460.83	0	0.00			0	0.00	0.00				95,460.83	236,398.00	0.00	0.00	0.00	236,398.00
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**				
PROFESIONALES	45	33,002.24	0	0.00	27	13,501.83				44	19,200.00	0.00	65,704.07	0.00	0.00	29,678.00	0.00	29,678.00
SPA													0.00					0.00
SPB													0.00					0.00
SPC													0.00					0.00
SPD	7	5,166.70			3	1,278.81				7	2,880.00		9,323.51			4,860.00		4,860.00
SPE	19	14,201.94			10	4,975.09				19	8,130.00		27,307.03			13,228.00		13,228.00
SPF	19	13,633.60			14	7,249.93				18	8,190.00		29,073.53			11,590.00		11,590.00
TECNICOS	265	174,516.02	0	0.00	133	56,099.97				265	119,430.00	0.00	350,044.99	0.00	0.00	179,494.00	0.00	179,494.00
STA	26	16,766.59			9	3,627.78				26	11,850.00		32,244.37			18,440.00		18,440.00
STB	63	42,189.86			30	12,174.46				63	26,580.00		80,944.32			44,916.00		44,916.00
STC	117	77,907.71			82	35,500.73				117	54,120.00		167,528.44			75,316.00		75,316.00
STD	28	16,159.14			6	2,136.42				26	11,940.00		30,235.56			18,242.00		18,242.00
STE	17	10,918.60			5	2,298.88				17	8,070.00		21,287.48			11,320.00		11,320.00
STF	16	10,573.12			1	361.70				16	6,870.00		17,804.82			11,260.00		11,260.00
AUXILIAR	116	72,302.29	1	596.31	69	28,034.11				116	54,210.00	0.00	155,142.71	0.00	0.00	74,506.00	0.00	74,506.00
SAA													0.00					0.00
SAB	59	36,134.66	1	596.31	42	17,644.25				60	27,060.00		81,435.22			37,510.00		37,510.00
SAC	15	9,650.86			11	3,737.11				15	7,140.00		20,527.97			9,218.00		9,218.00
SAD	42	26,516.77			16	6,652.75				41	20,010.00		53,179.52			27,778.00		27,778.00
SAE													0.00					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	100	332,609.28	2	6,136.06	68	19,103.48				101	16,380.00	0.00	368,219.82	0.00	0.00	53,440.00	0.00	53,440.00
N-5	17	64,131.77			8	1,417.10				17	2,550.00		68,098.87			9,000.00		9,000.00
N-4	21	74,180.48			13	2,693.54				20	3,810.00		80,684.02			10,790.00		10,790.00
N-3	18	60,489.64			23	15,027.89				18	2,340.00		80,533.26			9,320.00		9,320.00
N-2	2	6,773.49			2	884.11				2	420.00		7,877.60			1,090.00		1,090.00
N-1	42	127,024.90	2	6,136.06	33	6,305.09				44	7,260.00		146,726.05			23,240.00		23,240.00
ENFERMERAS	207	189,574.39	2	1,876.66	166	111,699.86				207	79,620.00	0.00	382,372.90	0.00	0.00	159,110.00	0.00	159,110.00
10	109	103,087.98	2	1,876.66	96	64,578.75				111	47,490.00		217,035.39			74,300.00		74,300.00
11	26	25,080.98			23	15,027.89				26	10,470.00		50,578.87			16,630.00		16,630.00
12	34	33,865.48			26	10,416.85				34	11,760.00		64,042.33			27,440.00		27,440.00
13	17	17,015.55			12	7,724.62				17	5,700.00		30,440.17			15,430.00		15,430.00
14	21	20,124.39			9	5,951.75				19	4,200.00		30,276.14			23,310.00		23,310.00
OBSTETRICES	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (81.62.....)	2	1,994.60	0	0.00	0	0.00				2	840.00	0.00	2,834.60	0.00	0.00	1,430.00	0.00	1,430.00
V													0.00					0.00
IV													0.00					0.00
III	1	985.34								1	420.00		1,405.34			680.00		680.00
II													0.00					0.00
I	1	1,009.26								1	420.00		1,429.26			750.00		750.00
TECNOLOGOS MEDICOS (71.72....)	82	79,200.71	1	939.33	51	27,740.80				81	31,650.00	0.00	139,530.84	0.00	0.00	61,820.00	0.00	61,820.00
VIII	1	991.24								1	660.00		1,651.24			510.00		510.00
VII	1	605.16											605.16			1,210.00		1,210.00
VI	1	991.24								1	420.00		1,411.24			680.00		680.00
V	5	4,996.90			2	2,308.40				5	2,310.00		9,615.30			3,330.00		3,330.00
IV	74	71,615.17	1	939.33	49	25,432.20				74	28,260.00		126,247.70			56,090.00		56,090.00
OTROS PROF. DE LA SALUD(NIVELES PUP 29,37,46,55)	39	37,452.80	0	0.00	17	6,945.10				39	14,850.00	0.00	59,247.90	0.00	0.00	32,598.00	0.00	32,598.00
VIII													0.00					0.00
VII	1	978.58								1	420.00		1,398.58			740.00		740.00
VI	1	968.87			1	338.30				1	420.00		1,727.17			730.00		730.00
V	4	4,021.59			1	577.10				4	1,680.00		6,278.69			2,800.00		2,800.00
IV	27	26,145.23			13	4,756.10				27	9,480.00		40,381.33			23,938.00		23,938.00
III	3	2,665.59								3	1,260.00		3,926.59			2,710.00		2,710.00
II	3	2,671.64			2	1,273.60				3	1,590.00		5,535.24			1,850.00		1,850.00
I													0.00					0.00
SUB TOTAL ASISTENCIAL (2)	856	930,242.02	6	9,550.36	531	257,124.95	0	0.00	0.00	855	336,180.00	0.00	1,533,097.33	0.00	0.00	592,076.00	0.00	592,076.00
SUB TOTAL PUP NORMAL (1+2)	989	1,025,702.85	6	9,550.36	531	257,124.95		0.00	0.00	855	336,180.00	0.00	1,628,557.96	236,398.00	0.00	592,076.00	0.00	828,474.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15													90,111.00					
MEDICOS RESIDENTES													0.00					0.00
DESTACADOS (RESIDENTES)					49	31,057.18							31,057.18					0.00
DESTACADOS					6	3,127.73				8	3,300.00		6,427.73	3,954.00		4,340.00		8,294.00
2.1.19.13-2.1.19.13-2.1.19.21-2.1.19.31-		2,875.20											388,195.06					0.00
2.1.19.13-2.1.19.14-2.1.19.31-2.1.19.13-2.1-31-11-2.1.31.15	170																	
SUB TOTAL(3)	0	2,875.20	0	0.00	55	34,184.91	0	0.00	0.00	8	3,300.00	0.00	525,790.97	3,954.00	0.00	4,340.00	0.00	8,294.00
TOTAL GENERAL	989	1,028,577.85	6	9,550.36	586	291,309.86	0	0.00	0.00	863	339,480.00	0.00	2,154,348.93	240,352.00	0.00	596,416.00	0.00	836,768.00

G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	27	35,456.43
F-6		
F-7		
F-6		
F-5	4	9,121.14
F-4	3	4,921.24
F-3	10	13,420.57
F-2	6	6,692.29
F-1	2	1,301.19
PROFESIONALES ADMINISTRATIVOS	13	9,811.22
PROFESIONAL SPA	2	1,616.54
PROFESIONAL SPB		
PROFESIONAL SPC	5	4,070.99
PROFESIONAL SPD	5	3,376.65
PROFESIONAL SPE		
PROFESIONAL SPF	1	747.04
TECNICOS ADMINISTRATIVOS	139	102,008.34
TECNICO STA	122	89,971.10
TECNICO STB	16	11,539.58
TECNICO STC	1	497.66
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL ADM (1)	179	147,276.89
PROFESIONALES DE LA SALUD		
MEDICOS	56	141,892.83
N-5	45	118,089.23
N-4	9	21,317.01
N-3	1	2,086.40
N-2	1	2,400.19
N-1		
ENFERMERAS	42	40,643.67
14	24	23,731.43
13	12	11,594.03
12	5	4,465.67
11	1	852.54
10		
OBSTETRICES	3	2,981.07
V	2	1,999.58
IV	1	981.49
III		
II		
I		
CIRUJANO DENTISTA (81.62.....)	2	1,996.64
V	1	1,012.48
IV	1	984.16
III		
II		
I		
TECNOLOGOS MEDICOS	8	5,177.09
VIII		
VII	2	1,700.33
VI	2	1,827.25
V	1	800.36
IV	1	849.15
OTROS PROF. DE LA SALUD(NIVELES PUP 29,37,46,55)	23	20,841.62
IV	1	808.09
V	13	11,434.52
VI	2	1,808.09
VII	2	1,966.70
VIII	5	5,024.22
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	132	213,532.92
SUB TOTAL PUP NORMAL (1+2)	311	360,808.91
RENOVABLES	28	12,848.47
2.3.11.21-2.2.23.43-2.2.23.43		126,800.00
TOTAL GENERAL	339	502,457.38

OK

OFICINA DE RECURSOS HUMANOS - REMUNERACIONES - INEN

Instituto Nacional de Enfermedades Neoplásicas

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Director Ejecutivo
Oficina de Recursos Humanos