

CATEGORIA Y NIVEL	EJECUCION MES DE ENERO DEL 2011 - O.S.							EJECUCION MES DE ENERO DEL 2011 - O.S.P.				EJECUCION PENDIENTES ENERO 2011 O.S.P.			
	FEA	PERMANENCION NORMAL (1)	REMUNERACION CONTRATADO (2)	CUARTA HOSPITALARIA (3)	CAFAS (4)	MODIFICACION DE CATEGORIA (5)	AETA (6)	CAFAR (1) OCBASIONAL	CAFAR (2) OCBASIONAL	AETA (3)	AETA (4)	TOTAL GENERAL (1 AL 4)	CATEGORIA Y NIVEL	PERSONA (1)	
01. CARRERA ADMINISTRATIVA															
FUNC. Y DIRECTIVOS	16	20,183.51	0	0.00	6	0.00	0.00	72,290.00	0.00	0.00	0.00	72,290.00			
VS															
F-7															
F-6															
F-5															
F-4															
F-3															
F-2															
F-1															
PROFESIONALES	25	17,010.83	0	0.00	0	0.00	0.00	36,834.00	0.00	0.00	0.00	36,834.00			
SPA															
SPD															
SPC															
SPB															
SPF															
SPG															
TECNICOS	67	42,248.66	0	0.00	0	0.00	0.00	85,785.30	0.00	0.00	0.00	85,785.30			
STA															
STB															
STC															
STD															
STE															
STF															
AUXILIARES	26	15,894.60	0	0.00	8	8,890.00	0.00	28,610.00	0.00	0.00	0.00	28,610.00			
SAA															
SAB															
SAC															
SAD															
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADM															
SUB TOTAL ADM (O1)	134	85,445.00	0	0.00	11	8,890.00	0.00	233,619.30	0.00	0.00	0.00	233,619.30			
PERSONAL CON LABORES ASISTENCIALES															
PROFESIONALES	45	33,702.26	0	0.00	30	13,184.34	0.00	66,528.70	0.00	0.00	0.00	66,528.70			
SPA															
SPD															
SPC															
SPB															
SPF															
SPG															
TECNICOS	281	186,014.14	0	0.00	192	82,899.13	0.00	374,703.27	0.00	0.00	0.00	374,703.27			
STA															
STB															
STC															
STD															
STE															
STF															
AUXILIAR	150	84,744.66	0	0.00	92	35,433.83	0.00	140,248.49	0.00	0.00	0.00	140,248.49			
SAA															
SAB															
SAC															
SAD															
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADM															
SUB TOTAL ADM (O2)	88	338,607.34	4	12,272.12	56	12,002.33	0.00	78	18,680.00	0.00	0.00	78	64,730.00	0.00	64,730.00
MEDICOS															
N-6	17	64,907.05			8	4,405.63		13	2,790.00			13	5,870.00		5,870.00
N-4	21	77,852.75			13	2,778.55		16	3,360.00			16	11,420.00		11,420.00
N-3	17	58,399.75			10	1,793.90		12	2,670.00			12	8,100.00		8,100.00
N-2	2	4773.46			0	0.00		0	0.00			0	0.00		0.00
N-1	4	7,820.51			35	6,090.73		33	9,270.00			33	24,440.00		24,440.00
ENFERMERAS	220	318,740.21	0	0.00	180	127,692.23	0.00	400,432.44	0.00	0.00	0.00	400,432.44			
N-6	10	12,522.83			12	64,852.59		22	92,440.00			22	51,850.00		51,850.00
N-4	20	26,613.23			20	13,398.15		24	13,830.00			24	17,300.00		17,300.00
N-3	34	34,932.52			22	14,983.52		26	14,450.00			26	27,200.00		27,200.00
N-2	10	5,682.31			10	8,393.63		13	7,890.00			13	11,450.00		11,450.00
N-1	21	30,238.48			11	8,298.37		19	7,890.00			19	19,370.00		19,370.00
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Y															
IV															
III															
II															
I															
CIQUIANO DENTISTA (E1.62...)	2	1,984.80	0	0.00	0	0.00	0.00	2	240.00	0.00	2,334.80	2	2,334.80	0.00	2,334.80
Y															
IV															
III															
II															
I															
TECNICOLOS MEDICOS (T1.72...)	78	78,098.43	0	0.00	62	37,641.16	0.00	110,739.59	0.00	0.00	0.00	110,739.59			
VI															
VII															
VIII															
OTROS PROF. DE LA SALUD NIVELES PUP (28.37-48.55)	40	37,398.86	0	0.00	18	7,644.60	0.00	60,243.46	0.00	0.00	0.00	60,243.46			
VII															
VIII															
IV															
III															
II															
I															
SUB TOTAL PUP (NIVEL 1.02)	1089	1,078,864.03	4	12,272.12	807	288,484.86	8,890.00	861	428,140.00	0.00	1,913,422.89	861	428,140.00	0.00	1,913,422.89
CUOTA PATRONAL 21.115-21.13.15															
RECIBOS ASIGNADOS															
PREVENCION PRIMARIA															
DEFICAZADOS															
OTROS PROF. DE LA SALUD NIVELES PUP (28.37-48.55)															
SUB TOTAL PUP (NIVEL 2.02)															
SUB TOTAL GENERAL	1089	1,080,663.00	4	12,272.12	807	318,778.17	8,890.00	867	430,370.00	0.00	2,370,380.28	867	430,370.00	0.00	2,370,380.28

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