



EJECUCION MES DE DICIEMBRE DEL 2011 R.O.											EJECUCION MES DE DICIEMBRE DEL 2011 R.O.F				
CATEGORIA Y NIVEL	PEA	REMANENCIA MENSUAL (1)	PEA	REMANENCIA CONTRATADA (2)	PEA	GUARDA HOSPITALARIA (3)	CAFAE (4)	RENTA LABORAL (5)	CAFAE (6)	RENTA LABORAL (7)	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA											01. CARRERA ADMINISTRATIVA				
FUNCY DIRECTIVOS	16	26,402.66	0	0.00							26,402.66	0.00	0.00	0.00	26,402.66
VS															
F-8															
F-7															
F-6	1	3852.86													
F-5	2	4642.22													
F-4	2	2943.09													
F-3	11	14964.40													
F-2															
F-1															
PROFESIONAL	28	23,433.23	0	0.00							23,433.23	0.00	0.00	0.00	23,433.23
SPA															
SPB															
SPC	1	888.65													
SPO	13	12275.57													
SPE	8	6910.2													
SPF	4	3264.51													
TECNICOS	70	56,387.31	0	0.00							56,387.31	0.00	0.00	0.00	56,387.31
STA	23	18880.6													
STB	21	16750.71													
STC	6	4815.61													
STD	10	7612.12													
STE	3	2221.64													
STF	7	4686.43													
AUXILIARES	36	25,472.27	0	0.00							25,472.27	0.00	0.00	0.00	25,472.27
SAA															
SAB	18	12571.26													
SAC	4	3068.57													
SAD	13	8931.44													
SAE	0														
ESCALAFONAD															
OS ADM.	0	0.00	0	0.00											
II															
IO															
OS															
SUB TOTAL ADM (21)	147	130,675.47	0	0.00							130,675.47	0.00	0.00	0.00	130,675.47
PERSONAL CON LABORES ASISTENCIALES											PERSONAL CON LABORES ASISTENCIALES				
PROFESIONAL	48	29,920.37	0	0.00	32	15,057.61					29,920.37	0.00	0.00	0.00	29,920.37
SPA	0	0													
SPB	0	0													
SPC	0	0													
SPO	6	5687.3			3	1643.69									
SPE	19	17943.09			13	5562.13									
SPF	20	16589.16			16	7851.65									
TECNICOS	299	239,348.22	4	2,916.86	108	68,848.29	0.00				239,348.22	0.00	0.00	0.00	239,348.22
STA	26	21800.29			11	4358.18									
STB	84	54292.15			30	11593.75									
STC	149	117808.09			112	47911.10									
STD	25	18559.05			7	2523.90									
STE	17	13384.43			4	1472.47									
STF	14	11302.21			2	886.66									
AUXILIAR	178	137,678.08	0	0.00	84	35,631.47	0.00				137,678.08	0.00	0.00	0.00	137,678.08
SAA															
SAB	66	51255.33			40	16,348.41									
SAC	31	23789.41			25	7,913.69									
SAD	82	62631.32			29	11,269.16									
SAE															
ESCALAFONAD															
OS	0	0.00	0	0.00	0	0.00									
II															
IO															
OS															
MEDICOS	85	319,831.37	6	16,340.16	60	11,893.87	0.00				319,831.37	0.00	0.00	0.00	319,831.37
N-5	14	52893.01			7	923.72									
N-4	21	77251.17			11	2,789.07									
N-3	19	60250.49			11	3,754.23									
N-2	2	6773.49			0	0.00									
N-1	40	122763.25	5	15340.15	31	5,226.65									
ENFERMERAS	280	228,180.81	1	939.33	189	138,677.74	0.00				228,180.81	0.00	0.00	0.00	228,180.81
IO															
II	155	143343.07	1	939.33	137	97,403.40									
III	24	23688.26			19	12,932.06									
IV	34	33041.78			20	14,824.26									
V	13	16062.23			12	7,336.77									
VI	21	21015.45			11	6,781.25									
OBSTETRICES	0	0.00	0	0.00	0	0.00									
V															
IV															
III															
II															
I															
QUIRURANO															
DENTISTA (81,82...)	2	1,984.80	0	0.00	0	0.00					1,984.80	0.00	0.00	0.00	1,984.80
V															
IV															
III															
II															
I															
TECNOLÓGICOS															
MEDICOS															
(71,72...)	77	74,280.88	1	939.33	58	30,169.33					74,280.88	0.00	0.00	0.00	74,280.88
VII	1	891.24													
VI	1	979.47													
V	1	992.14													
IV	69	66320.13	1	939.33	53	27,462.00									
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,40,65)	41	39,208.13	1	939.33	25	12,357.90	0.00				39,208.13	0.00	0.00	0.00	39,208.13
VIII	0	0			0	0.00									
VI	1	969.77													
V	4	4023.38			2	1,253.70									
IV	30	28873.14	1	939.33	18	8,736.10									
III	3	2669.29			1	238.80									
II	3	2672.54			3	1,731.30									
SUB TOTAL ASISTENCIAL (2)	884	1,080,828.24	12	21,074.12	634	313,352.85	0	0.00			1,080,828.24	0.00	0.00	0.00	1,080,828.24
SUB TOTAL PUP NORMAL (1+2)	1131	1,221,303.71	12	21,074.12	634	313,352.85	14.00	18,902.00	0.00	484	357,798.50	0.00	1,782,653.71	0.00	1,782,653.71
CUOTA PATRONAL 2.1.13.11-2.1.31.15															
MEDICOS RESIDENTES															
DESTACADOS (RESIDENTES)	0				59	45,663.42									
DESTACADOS					8	3,816.24	0	0.00							
2.1.13.12-2.1.13.13-2.1.13.14-2.1.13.15-2.1.13.16-2.1.13.17-2.1.13.18-2.1.13.19-2.1.13.20-2.1.13.21-2.1.13.22-2.1.13.23-2.1.13.24-2.1.13.25-2.1.13.26-2.1.13.27-2.1.13.28-2.1.13.29-2.1.13.30-2.1.13.31-2.1.13.32-2.1.13.33-2.1.13.34-2.1.13.35-2.1.13.36-2.1.13.37-2.1.13.38-2.1.13.39-2.1.13.40-2.1.13.41-2.1.13.42-2.1.13.43-2.1.13.44-2.1.13.45-2.1.1															