



SECTOR
PLIEGO
U. EJECUTORA

11 - SALUD
135 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
101 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

Instituto Nacional de Enfermedades Neoplásicas
DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE NOVIEMBRE 2011



EJECUCION MES DE NOVIEMBRE DEL 2011 R.D.											EJECUCION MES DE NOVIEMBRE DEL 2011 R.D.						
CATEGORIA Y NIVEL	FEA	REMUNERACION MONEDARIO (1)	FEA	REMUNERACION CONTRATADO (2)	FEA	GUARDA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL (5)	AETA (6)	INCENTIVO LABORAL (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL GENERAL (1 AL 4)	
01. CARRERA ADMINISTRATIVA											01. CARRERA ADMINISTRATIVA						
FUNCY DIRECTIVOS	18	25,830.83	0	0.00		0	0.00	0.00			26,830.83	73,705.00	0.00	0.00	0.00	73,705.00	
VS											0.00					0.00	
F-8											0.00					0.00	
F-7											0.00					0.00	
F-6	1	3452.86							0.00		3,452.86	10,508.00		0.00		10,508.00	
F-5	2	4252.22						0	0.00		4,252.22	12,551.00		0.00		12,551.00	
F-4	2	2843.09							0.00		2,843.09	10,376.00		0.00		10,376.00	
F-3	11	15192.46							0.00		15,192.46	40,270.00		0.00		40,270.00	
F-2											0.00					0.00	
F-1											0.00					0.00	
PROFESIONAL	28	23,423.23	0	0.00			0	0.00	0.00		23,423.23	38,122.00	0.00	0.00	0.00	38,122.00	
SPA											0.00					0.00	
SPB											0.00					0.00	
SPC	1	988.95					0	0.00	0.00		988.95	1,678.00		0.00		1,678.00	
SPD	13	12275.57					0	0.00	0.00		12,275.57	18,188.00		0.00		19,106.00	
SPE	8	6919.20					0	0.00	0.00		6,919.20	11,236.00		0.00		11,236.00	
SPF	4	3246.51					0	0.00	0.00		3,246.51	6,102.00		0.00		6,102.00	
TECNICOS	70	64,607.33	0	0.00			1,328.00	0.00	1	660.00	66,445.33	96,874.00	0.00	490.00	0.00	97,364.00	
STA	23	16020.62					0	0.00	0.00		16,020.62	32,638.00		0.00		32,638.00	
STB	21	16750.71					0	0.00	1	660.00	17,410.71	28,934.00		490.00		28,924.00	
STC	6	4615.61					0	0.00	0.00		4,615.61	8,650.00		0.00		8,650.00	
STD	10	7612.12					0	0.00	0.00		7,612.12	13,560.00		0.00		13,560.00	
STE	3	2221.84					0	0.00	0.00		2,221.84	4,226.00		0.00		4,226.00	
STF	7	4886.43					1	1,328.00	0.00		6,214.43	9,306.00		0.00		9,306.00	
AUXILIAR	38	25,780.77	0	0.00			13	17,634.00	0.00		43,414.77	29,870.00	0.00	0.00	0.00	29,870.00	
SAA											0.00					0.00	
SAB	16	13174.54					11	14,568.00	0.00		28,142.54	9,388.00		0.00		9,388.00	
SAC	4	3068.57					0	0.00	0.00		3,068.57	4,882.00		0.00		4,882.00	
SAD	13	9536.68					0	0.00	0.00		12,202.66	15,600.00		0.00		15,600.00	
SAE	0										0.00					0.00	
ESCALAFONAD OS ADM.	0	0.00	0	0.00			0	0.00	0.00		0.00					0.00	
11											0.00					0.00	
10											0.00					0.00	
09											0.00					0.00	
SUB-TOTAL ADM (01)	147	129,641.96	0	0.00			14	18,862.00	0.00		680	238,571.00	0.00	490.00	0.00	239,061.00	
PERSONAL CON LABORAL ASISTENCIAL											PERSONAL CON LABORAL ASISTENCIAL						
PROFESIONAL	45	38,301.93	0	0.00	28	13,413.78				43	12,480.00	0.00	0.00	0.00	0.00	35,768.00	
SPA	0	0									0.00					0.00	
SPB	0	0									0.00					0.00	
SPC	0	0									0.00					0.00	
SPD	6	5887.3			1	895.31				5	1,260.00					4,450.00	
SPE	19	17643.89			13	5562.15				18	5,850.00					15,688.00	
SPF	20	15870.74			15	6956.43				19	6,350.00					14,330.00	
TECNICOS	298	237,424.18	4	2,816.88	163	44,883.45				293	112,740.00	0.00	418,103.83	0.00	224,923.00	0.00	224,923.00
STA	26	21890.29			11	4,330.40				25	7,500.00					22,670.00	
STB	64	53301.14			24	7,703.60				63	19,850.00					53,464.00	
STC	140	118213.86			115	47,655.96				147	67,130.00					96,836.00	
STD	25	18416.76			8	2,815.26				23	7,450.00					21,862.00	
STE	17	13339.91			4	1,408.38				17	5,340.00					14,240.00	
STF	14	11302.21			4	2,915.88				18	5,670.00					15,650.00	
AUXILIAR	178	137,773.61	0	0.00	104	40,191.82				179	100,300.00	0.00	0.00	0.00	0.00	102,278.00	
SAA											0.00					0.00	
SAB	66	51592.88			48	19,946.68				66	20,820.00					51,650.00	
SAC	31	23789.41			27	8,434.53				31	21,340.00					13,728.00	
SAD	82	62631.32			29	11,720.41				82	58,040.00					36,698.00	
SAE											0.00					0.00	
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	
11											0.00					0.00	
10											0.00					0.00	
09											0.00					0.00	
MEDICOS	66	322,833.87	5	16,340.16	63	12,407.08				67	17,040.00	0.00	0.00	0.00	0.00	63,210.00	
N-5	14	52893.01			7	1,141.74				8	1,960.00					7,430.00	
N-4	21	77652.38			10	2,512.87				14	2,910.00					11,300.00	
N-3	18	62851.76			12	2,972.41				10	2,870.00					9,620.00	
N-2	2	6773.49			0	0.00				2	300.00					1,060.00	
N-1	41	122763.25	5	15340.15	34	5,780.08				33	9,160.00					23,800.00	
ENFERMERAS	256	238,826.25	1	838.33	201	132,548.33				225	113,800.00	0.00	0.00	0.00	0.00	135,850.00	
10	135	144,286.69	1	939.33	131	87,821.40				150	110,810.00					62,430.00	
11	24	24,645.02			19	11,759.43				21	12,050.00					17,310.00	
12	34	34,061.12			27	18,695.38				27	18,560.00					22,780.00	
13	16	15697.64			12	7,335.37				12	6,810.00					13,290.00	
14	21	21132.48			12	6,736.75				15	7,230.00					19,630.00	
OBSTETRICAS	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00	0.00	0.00	0.00	
V											0.00					0.00	
IV											0.00					0.00	
III											0.00					0.00	
II											0.00					0.00	
I											0.00					0.00	
CIRUJANO DENTISTA (01,02...)	2	1,694.80	0	0.00	0	0.00				2	3,300.00	0.00	0.00	0.00	0.00	2,080.00	
V											0.00					0.00	
IV											0.00					0.00	
III	1	985.34							1	150.00				1,040.00		1,040.00	
II	1	1009.26							1	150.00				1,040.00		1,040.00	
TECNOLÓGOS MEDICOS (01,02...)	77	73,829.01	1	839.33	66	26,586.40				77	29,340.00	0.00	0.00	0.00	0.00	80,180.00	
VIII	1	891.24								1	150.00					1,030.00	
VII	1	919.47								1	660.00					550.00	
VI	1	892.14			1	299.50				1	150.00					1,293.00	
V	5	4969.7			4	2,249.70				5	2,760.00					2,880.00	
IV	89	65927.46	1	839.33	51	24,039.20				69	25,620.00					54,720.00	
OTROS PROF. DE LA SALUD (NIVELES PUP 20,37,40,45)	41	39,308.13	1	939.33	26	10,688.30				36	14,440.00	0.00	0.00	0.00	0.00	37,298.00	
VIII	0	0			0	0.00				0	0.00					0.00	
VII	0	0			0	0.00				0	0.00					0.00	
VI	1	969.77			1	457.70				1	150.00					920.00	
V	4	4023.39			2	905.20				3	960.00					3,600.00	
IV	30	28973.14	1	839.33	19	7,452.80				28	10,060.00					28,479.00	
III	3	2660.28			1	278.60				2	1,130.00					2,860.00	
II	3	2672.54			3	1,592.00				3	1,850.00					1,420.00	
SUB-TOTAL ASISTENCIAL (2)	985	1,062,490.68	12	21,074.12	642	300,726.97	0	0.00	0.00	921	441,620.00	0.00	0.00	0.00	0.00	851,312.00	
SUB-TOTAL PUP NORMAL (01+02)	1132	1,222,032.55	12	21,074.12	642	300,726.97	14.00	18,862.00	0.00	921	441,620.00	0.00	2,004,475.64	0.00	0.00	890,373.00	
CUOTA PATRONAL 2.1.1.1.11-2.1.1.1.15																1,857.00	
MEDICOS RESIDENTES (RESIDENTES)	0				56	34,539.46				8	1,620.00					0.00	
DESTACADOS (RESIDENTES)											0.00					0.00	
DESTACADOS					8	5,012.28	0	0.00		8	1,200.00		2,656.00		8,150.00	10,808.00	
2.1.10.12-2.1.10.13-2.1																	