



EJECUCIÓN MES DE OCTUBRE DEL 2011 R.O.											EJECUCIÓN MES DE OCTUBRE DEL 2011 R.O.R				
CATEGORÍA Y NIVEL	PEA	REPARACIÓN MANTENIMIENTO (1)	PEA	REPARACIÓN CONTRATADA (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAS (4)	RECURSOS LABORALES OCASIONALES (5)	AETA (6)	TOTAL GENERAL	CAFAS (1)	CAFAS OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL AL 6)
61. CARRERA ADMINISTRATIVA											61. CARRERA ADMINISTRATIVA				
FUNCY DIRECTIVOS	18	25,830.83	0	0.00			0	0.00	0.00	25,830.83	78,870.00	0.00	0.00	0.00	78,870.00
V.S										0.00					
F-8										0.00					
F-7										0.00					
F-6	1	3452.86						0.00		3,452.86	10,508.00		0.00		10,508.00
F-5	2	4252.22						0.00		8,504.44	11,216.00		0.00		11,216.00
F-4	2	2943.09						0.00		5,886.18	10,376.00		0.00		10,376.00
F-3	11	15182.46						0.00		15,182.46	44,770.00		0.00		44,770.00
F-2								0.00		0.00					0.00
F-1								0.00		0.00					0.00
PROFESIONAL	28	22,648.20	0	0.00			0	0.00	0.00	22,648.20	38,422.00	0.00	0.00	0.00	38,422.00
SPA								0.00		0.00					0.00
SPB								0.00		0.00					0.00
SPC	1	988.85						0.00		988.85	1,648.00		0.00		1,648.00
SPD	13	11398.54						0.00		11,398.54	19,176.00		0.00		19,176.00
SPE	8	6910.20						0.00		6,910.20	11,406.00		0.00		11,406.00
SPT	4	3748.51						0.00		3,748.51	6,192.00		0.00		6,192.00
TECNICOS	70	54,737.07	0	0.00			1	1,320.00	0.00	56,057.07	87,158.00	0.00	0.00	0.00	87,158.00
STA	23	18880.60						0.00	0.00	18,880.60	32,928.00		0.00		32,928.00
STB	21	16750.71						0.00	0.00	16,750.71	30,592.00		0.00		30,592.00
STC	6	4615.61						0.00	0.00	4,615.61	8,800.00		0.00		8,800.00
STD	10	7812.12						0.00	0.00	7,812.12	13,800.00		0.00		13,800.00
STE	3	2221.84						0.00	0.00	2,221.84	4,216.00		0.00		4,216.00
STF	7	4256.10						0.00	0.00	4,256.10	7,022.00		0.00		7,022.00
AUXILIARES	34	26,338.76	0	0.00			13	17,184.00	0.00	43,522.76	28,348.00	0.00	300.00	0.00	28,648.00
SAA	0							0.00	0.00	0.00					0.00
SAB	18	13174.54						11	14,458.00	27,632.54	9,388.00		0.00		9,388.00
SAC	4	3069.57						0.00	0.00	3,069.57	4,652.00		0.00		4,652.00
SAD	12	9084.62						2	2,686.00	11,770.62	14,008.00		300.00		14,308.00
SAE	0							0.00	0.00	0.00					0.00
ESCALAFONAD OS ADM.	0	0.00	0	0.00			0	0.00	0.00	0.00					0.00
11								0.00	0.00	0.00					0.00
10								0.00	0.00	0.00					0.00
09								0.00	0.00	0.00					0.00
SUB-TOTAL ADM (01)	148	128,452.68	0	0.00			14	18,492.00	0.00	146,944.68	240,788.00	0.00	300.00	0.00	241,088.00
PERSONAL CON LABORES ASISTENCIALES											PERSONAL CON LABORES ASISTENCIALES				
PROFESIONAL	46	40,756.38	0	0.00	33	14,673.17			44	16,080.00	70,416.55	0.00	0.00	34,008.00	34,008.00
SPA	0	0								0.00	0.00	0.00			0.00
SPB	0	0								0.00	0.00	0.00			0.00
SPC	0	0								0.00	0.00	0.00			0.00
SPD	6	5887.3			7	748.48			6	1,350.00	7,785.78		5,610.00		5,610.00
SPE	19	17614.36			13	5312.85			19	7,410.00	33,375.76		0.00		33,375.76
SPT	20	17453.72			18	8512.04			20	7,410.00	33,375.76		0.00		33,375.76
TECNICOS	296	238,096.63	4	1,699.12	170	71,193.81			293	108,270.00	417,116.66	0.00	0.00	227,092.00	227,092.00
STA	25	2173.19			8	3,584.11			25	5,580.00	32,607.30		0.00		32,607.30
STB	64	52565.62			31	11,420.39			62	16,580.00	40,584.00		0.00		40,584.00
STC	149	118341.67			118	51,155.18			148	86,110.00	235,606.85		0.00		235,606.85
STD	25	18780.02			8	2,834.04			23	6,700.00	28,314.06		0.00		28,314.06
STE	17	13263.68			4	1,764.61			17	5,730.00	28,778.29		0.00		28,778.29
STF	14	11832.45			1	384.48			18	5,500.00	19,466.93		0.00		19,466.93
AUXILIAR	180	138,861.62	0	0.00	98	38,792.60			180	102,170.00	277,844.12	306.00	0.00	100,416.00	378,566.12
SAA	66	51624			42	18,328.88			66	22,250.00	62,400.88		0.00		62,400.88
SAB	31	23789.41			26	8,422.96			31	21,180.00	53,402.37		0.00		53,402.37
SAC	83	63388.11			26	10,045.76			83	58,730.00	132,140.87		0.00		132,140.87
SAE	0									0.00	0.00				0.00
ESCALAFONAD OS	0	0.00	0	0.00	0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00
11										0.00	0.00				0.00
10										0.00	0.00				0.00
09										0.00	0.00				0.00
MEDICOS	94	317,808.68	6	13,864.80	80	13,180.20			97	16,600.00	381,743.38	0.00	0.00	62,708.00	444,451.38
N-5	14	52528.03			7	1,336.83			10	2,340.00	56,204.86		0.00	7,410.00	63,614.86
N-4	20	73728.62			10	2,427.82			12	2,730.00	78,886.44		0.00	10,630.00	89,516.44
N-3	17	58441.06			10	2,774.63			9	2,340.00	64,457.69		0.00	8,600.00	73,057.69
N-2	2	8773.49			0	0.00			2	300.00	7,073.49		0.00	1,080.00	8,153.49
N-1	41	125335.30			33	6,640.97			34	9,090.00	155,120.81		0.00	23,880.00	179,000.81
ENFERMERAS	260	238,643.63	1	616.11	190	134,159.85			226	152,280.00	626,478.78	0.00	0.00	131,778.00	758,256.78
10	155	143621.53	1	515.11	128	80,459.20			151	111,580.00	346,175.84		0.00	58,270.00	404,445.84
11	24	23696.28			20	13,999.23			21	13,050.00	50,747.51		0.00	15,100.00	65,847.51
12	34	34029.31			24	18,189.33			27	15,300.00	64,529.64		0.00	23,280.00	87,809.64
13	18	16062.23			10	6,507.34			12	6,690.00	29,258.57		0.00	13,380.00	42,638.57
14	21	21132.48			8	4,994.75			14	5,640.00	31,767.23		0.00	21,830.00	53,597.23
OBSTETRICAS	0	0.00	0	0.00	0	0.00			0	0.00	0.00	0.00	0.00	0.00	0.00
V										0.00	0.00				0.00
IV										0.00	0.00				0.00
III										0.00	0.00				0.00
II										0.00	0.00				0.00
I										0.00	0.00				0.00
CIRUJANO DENTISTA (E1.82...)	2	1,994.00	0	0.00	0	0.00			2	300.00	2,294.00	0.00	0.00	2,080.00	4,374.00
V										0.00	0.00				0.00
IV										0.00	0.00				0.00
III	1	985.34							1	150.00	1,135.34		1,050.00		2,185.34
II										0.00	0.00				0.00
I	1	1009.26							1	150.00	1,159.26		1,030.00		2,189.26
TECNOLOGOS MEDICOS (F1.72...)	77	74,266.58	1	515.11	64	29,691.30			77	30,210.00	135,172.87	0.00	0.00	58,680.00	193,852.87
VII	1	991.24							1	150.00	1,141.24		0.00	990.00	2,131.24
VI	1	979.47							1	630.00	1,609.47		0.00	540.00	2,149.47
V	1	892.14			1	876.60			1	650.00	2,338.74		0.00	460.00	2,798.74
IV	5	4998.7			5	3,383.00			5	3,270.00	11,657.70				