PETRO | Ministerio de Salud y Protección Social | Instituto Nacional de Enfermedades Neoplásicas | INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE NOVIEMBRE 2012

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

CATEGORIA Y NIVEL	EJECUCION MES DE NOVIEMBRE DEL 2012 R.O.													EJECUCION MES DE NOVIEMBRE DEL 2012 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA													01.CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	13	24,989.21	0	0.00			0	0.00	0.00			24,989.21	67,812.00	0.00	0.00	0.00	67,812.00
VS												0.00					
F-8												0.00					0.00
F-7												0.00					0.00
F-6	1	3068.03										3,068.03	10,508.00		0.00		10,508.00
F-5	2	4807.51					0					4,807.51	12,415.00		0.00		12,415.00
F-4	2	4492.75					0					4,492.75	11,573.00		0.00		11,573.00
F-3	8	12620.92					0					12,620.92	33,315.00		0.00		33,315.00
F-2												0.00					0.00
F-1												0.00					0.00
PROFESIONALES	27	23,795.96	0	0.00			2	2,666.00	0.00	1	240.00	26,701.96	36,534.00	0.00	910.00	0.00	37,444.00
SPA												0.00					0.00
SPB												0.00					0.00
SPC	1	988.95					0	0.00				988.95	1,668.00				1,668.00
SPD	15	13567.44					2	2,666.00				16,233.44	20,296.00				20,296.00
SPE	7	5961.06					0	0.00		1	240.00	6,294.06	8,268.00		910.00		9,178.00
SPF	4	3255.51					0	0.00				3,255.51	6,302.00				6,302.00
TECNICOS	69	53,645.72	2	1,395.56			2	2,636.00	0.00	1	240.00	0.00	57,917.28	100,022.00	0.00	420.00	0.00	100,442.00
STA	22	17898.58					0	0.00		0	0.00		17,898.58	33438				33,438.00
STB	21	16044.15						0.00		1	240.00		16,884.15	30172		420.00		30,592.00
STC	7	5615.38					0	0.00					5,615.38	10108		0.00		10,108.00
STD	10	7843.66					0	0.00					7,843.66	13390		0.00		13,390.00
STE	3	2221.84					0	0.00					2,221.84	4186		0.00		4,186.00
STF	6	3422.11	2	1,395.56			2	2,636.00					7,453.67	8728		0.00		8,728.00
AUXILIARES	33	24,264.00	0	0.00	1	416.52	14	18,806.00	0.00	2	1,320.00		44,806.52	22,766.00	0.00	950.00	0.00	23,716.00
SAA	0												0.00					0.00
SAB	15	10839.04			0	0.00	11	14,640.00		0	0.00		25,479.04	5,424.00	0	0.00		5,424.00
SAC	3	2284.9			0	0.00	0	0.00		0	0.00		2,284.90	3,224.00	0	0.00		3,224.00
SAD	15	11140.06			1	413.52	3	4,166.00		2	1,320.00		17,042.58	14,118.00		950.00		15,068.00
SAE	0												0.00					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00			0	0.00	0.00				0.00					
11													0.00					
10													0.00					
09													0.00					
SUB-TOTAL ADM (01)	142	126,694.89	2	1,395.56	1	416.52	18	24,108.00	0.00	4	1,800.00		154,414.97	227,134.00	0.00	2,280.00	0.00	229,414.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	47	41,726.91	0	0.00	33	14,866.67				46	18,160.00	0.00	74,753.58	0.00	0.00	33,576.00	0.00	33,576.00
SPA	0	0				0							0.00					0.00
SPB	0	0				0							0.00					0.00
SPC	0	0				0							0.00					0.00
SPD	7	6567.7			4	1540.97				3	3,020.00		11,128.67					0.00
SPE	20	18570.03			13	5679.57				20	7,680.00		31,929.60			4,750.00		4,750.00
SPF	20	16589.18			16	7646.13				18	7,460.00		31,695.31			15,236.00		15,236.00
TECNICOS	319	255,098.21	0	0.00	189	77,693.62				311	145,900.00	0.00	478,691.83			13,590.00		13,590.00
STA	27	21869.78			10	3,617.00				27	10,050.00		35,476.78	4,890.00	0.00	206,854.00	0.00	211,744.00
STB	63	52857.52			30	11,445.28				50	19,680.00		83,782.80	0.00		21,460.00		21,460.00
STC	168	134186.18			135	57,487.42				166	93,110.00		284,783.54	3,120.00		48,804.00		51,924.00
STD	25	18176.81			7	2,633.91				23	8,380.00		29,190.72	0.00		89,988.00		89,988.00
STE	17	13394.43			4	1,641.93				16	6,360.00		21,396.36	0.00		21,012.00		21,012.00
STF	19	14873.55	0	0.00	3	868.08				19	8,320.00		24,061.63	1,470.00		12,370.00		13,840.00
AUXILIAR	212	161,756.28	0	0.00	104	38,181.00				212	148,982.00	0.00	348,919.28	0.00		13,020.00		13,020.00
SAA													0.00	0.00	0.00	94,498.00	0.00	94,498.00
SAB	87	67392.6			47	18,743.40				87	50,270.00		136,406.00					0.00
SAC	37	28173.47			29	9,140.30				37	29,480.00		66,793.77			47,904.00		47,904.00
SAD	88	66190.21			28	10,297.30				88	69,232.00		145,719.51			13,006.00		13,006.00
SAE													0.00			33,588.00		33,588.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00					0.00
11													0.00	0.00	0.00	0.00	0.00	0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	87	288,786.37	5	15,340.15	50	10,847.99				60	68,400.00	0.00	383,374.51					0.00
N-5	17	64854.63			6	1,589.26				10	9,960.00		76,403.89	0.00	0.00	47,930.00	0.00	47,930.00
N-4	19	70018.33			10	2,603.22				15	12,460.00		85,021.55	0.00		8,990.00		8,990.00
N-3	11	38345.74			7	1,689.91				6	7,050.00		47,384.75	0.00		9,920.00		9,920.00
N-2	2	6475.29			0	0.00				2	3,220.00		9,695.29	0.00		5,950.00		5,950.00
N-1	38	109092.38	5	15340.15	27	4,965.50				27	35,470.00		164,839.03	0.00		1,060.00		1,060.00
ENFERMERAS	247	236,513.69	6	5,635.98	195	128,172.22				250	216,350.00	0.00	586,671.89			22,010.00		22,010.00
10	152	141305.3	6	5635.98	137	89,849.90				157	126,520.00		363,311.18	0.00	0.00	98,670.00	0.00	98,670.00
11	25	24561.23			18	11,888.46				23	26,680.00		63,129.69			51,140.00		51,140.00
12	35	35046.4			25	17,901.79				34	29,460.00		82,408.19			11,130.00		11,130.00
13	16	15528.4			7	4,388.32				16	15,570.00		35,486.72			16,570.00		16,570.00
14	19	20072.36			8	4,143.75				16	18,120.00		42,336.11	0.00		8,710.00		8,710.00
OBSTETRICES	0	0.00	0	0.00	0	0.00				0	0.00	0.00	0.00			11,020.00		11,020.00
V													0.00	0.00	0.00	0.00	0.00	0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62,...)	2	1,994.50	0	0.00	1	59.72				2	480.00	0.00	2,534.32	0.00	0.00	1,900.00	0.00	1,900.00
V													0.00					0.00
IV													0.00					0.00
III	1	985.34			1	59.72				1	240.00		1,285.06			960.00		960.00
II													0.00					0.00
I	1	1009.16				0.00				1	240.00		1,249.16			940.00		940.00
TECNOLOGOS MEDICOS (71,72,...)	78	74,267.12	2	1,078.66	56	27,999.30				80	37,810.00	0.00	141,955.08	0.00	0.00	54,630.00	0.00	54,630.00
VIII	1	981.24								1	240.00		1,221.24			920.00		920.00
VII	1	979.47								1	660.00		1,639.47			530.00		530.00
VI	1	992.14			1	676.60				1	660.00		2,328.74			450.00		450.00
V	5	4996.7			4	2,049.70				5	2,460.00		9,508.40			3,270.00		3,270.00
IV	70	66305.57	2	1078.66	51	25,273.00				72	33,790.00		127,247.23			49,460.00		49,460.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	41	39,182.18	1	939.33	23	11,641.50				42	27,990.00	0.00	79,743.01	0.00	0.00	27,558.00	0.00	27,558.00
VIII													0.00					0.00
VII	0	0			0	0.00				0	0.00		0.00			0.00		0.00
VI	1	969.77			1	477.60				1	240.00		1,687.37			880.00		880.00
V	4	3897.44			3	1,472.60				4	1,800.00		7,170.04			2,730.00		2,730.00
IV	30	28973.14	1	939.33	15	7,482.40				31	22,820.00		60,214.87			20,268.00		20,268.00
III	3	2669.29			1	517.40				3	1,140.00		4,326.69			2,320.00		2,320.00
II	3	2672.54			3	1,691.50				3	1,980.00		6,344.04			1,350.00		1,350.00
I													0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1033	1,099,325.36	14	23,794.12	651	309,462.02	0	0.00	0.00	1003	664,052.00	0.00	2,096,643.50	4,590.00	0.00	565,416.00	0.00	570,006.00
SUB TOTAL PUP NORMAL (1+2)	1175	1,226,020.25	16	25,189.68	652	309,878.54	18	24,108.00	0.00	1007	665,852.00	0.00	2,251,058.47	231,724.00		567,695.00	0.00	799,420.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15													109,613.00					1,104.00
MEDICOS RESIDENTES													0.00					0.00
DESTACADOS (RESIDENTES)		0			72	51,330.57				8	2,160.00		53,490.57	0.00		8,900.00		8,900.00
DESTACADOS					8	4,008.11	0	0.00	0.00	13	2,940.00		6,948.11	2,636.00		11,444.00		14,080.00
2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.399		28119.80											28,119.80					
2.1.13.12-2.1.13.14-2.1.13.31-2.1.31-11-23,28.12																		20,680.32
SUB TOTAL(3)	0	28,119.80	0	0.00	80	55,338.68	0	0.00	0.00	21	5,100.00	0.00	196,171.48	2,636.00	0.00	20,344.00	0.00	44,764.32
TOTAL GENERAL	1175	1,254,140.05	16	25,189.68	732	365,217.22	18	24,108.00	0.00	1028	670,952.00	0.00	2,449,229.95	234,360.00	0.00	588,040.00	0.00	844,184.32

EJECUCCION PENSIONES NOVIEMBRE- 2012 G.G.G. 2

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	27	45,140.07
F-8	0	0
F-7	0	0
F-6	1	3132.58
F-5	4	9722.66
F-4	3	4404.37
F-3	10	17348.19
F-2	7	8476.85
F-1	2	2055.42
PROFESIONALES ADMINISTRATIVOS	12	11,373.39
[illegible]	2	2156.36
[illegible]	0	0
[illegible]	5	5644.16
[illegible]	4	3249.24
[illegible]	0	0
[illegible]	1	953.61
TECNICOS ADMINISTRATIVOS	129	113,792.59
TECNICO STA	112	99393.13
TECNICO STB	15	13132.34
TECNICO STC	2	1267.12
TECNICO STD	0	0
TECNICO STE	0	0
TECNICO STF	0	0
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM	0	0.00
SUB TOTAL ADM (1)	168	170,306.05
PROFESIONALES DE LA SALUD		
MEDICOS	57	149,228.63
N-5	17	19265.22
N-4	9	21867.01
N-3	1	2156.4
N-2	0	0
N-1	0	0
ENFERMERAS	42	43,139.25
10	24	25457.91
11	12	12294.03
12	5	4465.67
13	1	922.54
14	0	0
OBSTETRICES	2	2,121.28
V	1	1069.79
IV	1	1051.49
III		
II		
I		
CIRUJANO DENTISTA (61,62,...)	1	1,082.48
V	1	1082.48
IV	0	0
III	0	0
II		
I		
TECNOLOGOS MEDICOS	6	5,177.09
VIII	0	0
VII	2	1700.33
VI	3	1827.25
V	1	800.36
IV	1	849.15
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	21	20,147.99
IV	1	833.09
V	10	9284.51
VI	2	1668.09
VII	3	3048.08
VIII	5	5374.22
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	129	220,896.72
SUB TOTAL PUP NORMAL (1+2)	297	391,202.77
RENOVABLES	26	13,572.51
2.2.11.31-2.2.23.42-2.2.23.43		
Devengado		
TOTAL GENERAL	323	404775.28

Instituto Nacional de Enfermedades Neoplásicas
MARITZA ESPINOZA TADEO
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Instituto Nacional de Enfermedades Neoplasicas
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