

SECTOR PLIEGO 138 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U EJECUTORIA 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE ENERO DEL 2011 R.D.R.															EJECUCION MES DE ENERO DEL 2011 R.D.R.					EJECUCION PENSIONES ENERO 2012 G.O.G. 2
	PEA	REMUNERACION NOMINADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA HOSPITALARIA (3)	PEA	CAFAG (4)	INGENIERO LABORAL O DOCTORA CAFAG (5)	PEA	AETA (6)	INGENIERO AERONAUTICO (7)	TOTAL GENERAL	CAFAG (1)	AETA (2)	TOTAL MENSUAL (1) AL 4					
01. CARRERA ADMINISTRATIVA																					
FUNCY DIRECTIVOS	18	20,701.43	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	20,701.43	68,831.50	0.00	0.00	68,831.50	01. CARRERA ADMINISTRATIVA			
V5																		FUNCY DIRECTIVOS			
F-8																		F-8			
F-7																		F-7			
F-6	1	3852.86								0	0.00		3,852.86	7,128.90	0.00	0.00	7,128.90	F-6			
F-5	2	4842.22								0	0.00		4,842.22	12,744.60	0.00	0.00	12,744.60	F-5			
F-4	2	2943.09								0	0.00		2,943.09	10,368.00	0.00	0.00	10,368.00	F-4			
F-3	11	15283.28								0	0.00		15,283.28	35,662.00	0.00	0.00	35,662.00	F-3			
F-2																		F-2			
F-1																		F-1			
PROFESIONAL	28	21,627.08	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	21,627.08	38,034.00	0.00	0.00	38,034.00	PROFESIONALES			
SPA																		SPA			
SPB																		SPB			
SPC	1	868.93								0	0.00		868.93	1,688.00	0.00	0.00	1,688.00	SPC			
SPD	13	11398.54								0	0.00		11,398.54	20,896.00	0.00	0.00	20,896.00	SPD			
SPE	7	5885.68								0	0.00		5,885.68	10,128.00	0.00	0.00	10,128.00	SPE			
SPF	4	3252.51								0	0.00		3,252.51	5,222.00	0.00	0.00	5,222.00	SPF			
TECNICOS	74	98,229.62	0	0.00	0	0.00	1	1,338.00	0.00	1	869.00	0.00	98,229.62	100,682.00	0.00	0.00	100,682.00	TECNICOS			
STA	23	19019.05								0	0.00		19,019.05	33,058.00	0.00	0.00	33,058.00	STA			
STB	21	16644.15								1	860.00		17,304.15	30,772.00	0.00	0.00	30,772.00	STB			
STC	7	5615.38								0	0.00		5,615.38	10,008.00	0.00	0.00	10,008.00	STC			
STD	10	7842.68								0	0.00		7,842.68	13,640.00	0.00	0.00	13,640.00	STD			
STE	3	2211.84								0	0.00		2,211.84	4,218.00	0.00	0.00	4,218.00	STE			
STF	3	4888.43								1	1,338.00		6,224.43	8,998.00	0.00	0.00	8,998.00	STF			
AUXILIARES	28	21,748.72	0	0.00	1	416.52	10	13,722.00	0.00	0	0.00	0.00	35,887.24	28,412.00	0.00	0.00	28,412.00	AUXILIARES			
SAA	0																	SAA			
SAB	1	8079.16								7	9,536.00		17,615.16	5,484.00	0.00	0.00	5,484.00	SAB			
SAC	3	2294.9								2	2,300.00		4,594.90	3,664.00	0.00	0.00	3,664.00	SAC			
SAD	15	11384.66								1	416.52	3	15,887.16	17,264.00	0.00	0.00	17,264.00	SAD			
SAE	0																	SAE			
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.			
11																					
10																					
09																					
SUB-TOTAL ADM (91)	141	126,306.73	0	0.00	1	416.52	11	15,060.00	0.00	1	869.00	0.00	142,443.23	233,069.50	0.00	0.00	233,069.50	SUB-TOTAL ADM (91)			
PERSONAL CON LABORERAS ASISTENCIALES																					
PROFESIONAL	48	40,848.61	0	0.00	31	14,230.32	0	0.00	0.00	26	18,690.00	0.00	73,888.83	6.00	0.00	32,126.00	32,126.00	PROFESIONALES DE LA SALUD			
SPX	0																				
SPB	0																				
SPC	0																				
SPD	6	5687.31								3	1,920.00		9,067.31	0.00	0.00	0.00	0.00	N-5			
SPE	20	18570.03								12	7,770.00		31,960.03	0.00	0.00	4,980.00	4,980.00	N-4			
SPF	20	16589.18								13	9,850.00		32,659.10	0.00	0.00	11,800.00	11,800.00	N-3			
TECNICOS	284	235,229.40	4	4,618.88	170	69,203.89	0.00	0.00	0.00	172	128,120.00	0.00	435,065.33	0.00	0.00	212,384.00	212,384.00	ENFERMERAS			
STA	26	20971.21								7	450.00		21,421.21	0.00	0.00	0.00	0.00	N-2			
STB	64	45893.73								34	21,720.00		67,613.73	0.00	0.00	26,280.00	26,280.00	N-1			
STC	148	117989.01								110	86,320.00		204,309.01	0.00	0.00	77,676.00	77,676.00	E-4			
STD	25	18404.53								9	6,290.00		24,694.53	0.00	0.00	51,258.00	51,258.00	E-3			
STE	17	13354.43								9	6,290.00		23,644.43	0.00	0.00	23,644.43	23,644.43	E-2			
STF	14	9676.49								7	4,320.00		13,996.49	0.00	0.00	17,470.00	17,470.00	E-1			
AUXILIAR	186	141,404.18	0	0.00	89	35,328.80	0.00	0.00	0.00	116	112,878.00	0.00	291,147.84	0.00	0.00	100,358.00	100,358.00	OBSTETRICES			
SAA	73	56335.3								45	36,210.00		111,162.83	0.00	0.00	46,264.00	46,264.00	V			
SAB	32	24574.08								24	21,613.00		56,101.16	0.00	0.00	23,486.00	23,486.00	IV			
SAC	32	24574.08								50	53,158.00		173,564.21	0.00	0.00	40,658.00	40,658.00	III			
SAD	80	61029.58																II			
SAE																					
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS			
11																					
10																					
09																					
SUB-TOTAL ADM (92)	48	40,848.61	0	0.00	31	14,230.32	0.00	0.00	0.00	26	18,690.00	0.00	73,888.83	6.00	0.00	32,126.00	32,126.00	PROFESIONALES DE LA SALUD			
MEDICOS	86	308,504.45	0	0.00	55	11,519.21	0.00	0.00	0.00	68	14,880.00	0.00	363,323.81	0.00	0.00	52,940.00	52,940.00	MEDICOS			
N-5	14	48982.77								6	1,860.00		51,784.00	0.00	0.00	7,210.00	7,210.00	N-5			
N-4	21	74653.91								10	2,520.00		83,395.29	0.00	0.00	11,430.00	11,430.00	N-4			
N-3	18	58879.46								7	7,770.00		66,658.97	0.00	0.00	9,200.00	9,200.00	N-3			
N-2	2	6773.49								2	970.00		7,743.49	0.00	0.00	1,120.00	1,120.00	N-2			
N-1	40	117197.37								28	8,070.00		147,744.30	0.00	0.00	23,880.00	23,880.00	N-1			
ENFERMERAS	251	238,292.28	0	0.00	204	137,892.28	0.00	0.00	0.00	191	144,750.00	0.00	624,469.84	0.00	0.00	148,260.00	148,260.00	ENFERMERAS			
E-4																					
E-3	152	139903.46								139	111,270.00		355,433.89	0.00	0.00	60,890.00	60,890.00	E-4			
E-2	26	24561.23								15	9,540.00		45,911.51	0.00	0.00	20,850.00	20,850.00	E-3			
E-1	35	35046.4								18	11,700.00		61,867.91	0.00	0.00	29,300.00	29,300.00	E-2			
OTROS PROF DE LA SALUD (11-12-13-14)	17	16984.41								9	6,880.00		29,688.81	0.00	0.00	15,310.00	15,310.00	E-1			
OTROS PROF DE LA SALUD (15-16-17)	21	19796.18								10	5,950.00		31,627.53	0.00	0.00	20,310.00	20,310.00	OTROS PROF DE LA SALUD			
OBSTETRICES																					