



SECTOR : 11 - SALUD  
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS  
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE FEBRERO DEL 2013 R.O.										EJECUCION MES DE FEBRERO DE 2013 R.D.						
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (1)	PEA	GUARDIA HOSPITALARIA (1)	CAFAE (4)	RENTA SOCIAL (5)	AETA (6)	RENTA SOCIAL FONDO ATE (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
<b>01. CARRERA ADMINISTRATIVA</b>																
FUNC.Y DIRECTIVOS	13	25,838.76	0	0.00			13	55,228.21	0.00	0	0	90,868.96	0.00	0.00	0.00	0.00
PROFESIONALES	24	22,340.46	0	0.00			23	38,287.50	0.00	0.00	0.00	58,607.95	0.00	0.00	0.00	0.00
TECNICOS	64	61,610.64	0	0.00			64	101,449.32	0.00	0	0.00	153,058.90	0.00	0.00	0.00	0.00
AUXILIARES	26	19,358.02	0	0.00	0	0.00	26	36,497.43	0.00	2.00	360.00	56,215.45	0.00	0.00	840.00	840.00
ESCALAFONADOS ADM.	0	0.00	0	0.00			0	0.00	0.00			0.00	0.00	0.00	0.00	0.00
SUB-TOTAL ADM (01)	127	118,947.76	0	0.00	0.00	0.00	125	239,442.46	0.00	2.00	360.00	368,750.22	0.00	0.00	840.00	840.00
<b>PERSONAL COLABORADORES ASISTENCIALES (FALTA EN CAFE 800.17)</b>																
PROFESIONALES	40	48,688.11	0	0.00	25	13,296.42	40	14,880.00	0.00	0.00	0.00	76,844.53	0.00	0.00	31,332.00	31,332.00
TECNICOS	322	365,516.18	2	1,695.58	178	84,890.19	322	116,710.00	0.00	0.00	0.00	557,501.90	0.00	0.00	248,700.00	248,700.00
AUXILIAR	219	231,227.27	0	0.00	109	45,347.85	219	172,910.00	0.00	0.00	0.00	354,480.10	0.00	0.00	172,584.00	172,584.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDICOS	110	381,023.17	0	0.00	68	20,246.79	90	88,260.00	0.00	0.00	0.00	489,519.96	0.00	0.00	87,030.00	87,030.00
ENFERMERAS	251	212,860.69	6	8,333.50	188	151,414.34	256	134,320.00	0.00	0.00	0.00	606,928.43	0.00	0.00	187,800.00	187,800.00
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIRUJANO DENTISTA (61.62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECNOLOGOS MEDICOS (71.72...)	80	103,013.68	2	3,278.66	57	32,277.80	82	30,610.00	0.00	0.00	0.00	183,180.04	0.00	0.00	63,960.00	63,960.00
OTROS PROF. DE LA SALUD NIVELES PUP (39.37.48.55)	45	57,612.32	1	1,239.33	25	12,193.73	45	23,290.00	0.00	0.00	0.00	94,335.38	0.00	0.00	35,958.00	35,958.00
SUB TOTAL ASISTENCIAL (02)	1067	1,489,521.22	11	14,547.05	649	359,852.07	1062	485,076.00	0.00	0.00	0.00	2,348,790.34	0.00	0.00	830,364.00	830,364.00
SUB TOTAL PUP NORMAL (1+2)	1194	1,608,468.98	11	14,547.05	649	359,852.07	1064	485,430.00	0.00	0.00	0.00	2,707,540.56	0.00	0.00	830,204.00	830,204.00
CUOTA PATRONAL 2.1.31.11.2.1.31.15												142,028.00				1,104.00
MEDICOS RESIDENTES DESTACADOS (RESIDENTES)	0	0.00	0	0.00	69	35,493.82	5	1,770.00	0.00	0.00	0.00	37,263.82	0.00	0.00	23,260.00	23,260.00
DESTACADOS	3	3,830.36	0	0.00	6	3,615.55	2	2,924.34	0.00	0.00	0.00	13,350.25	0.00	0.00	8,324.90	8,324.90
SUB TOTAL (03)	0	3,180.36	0	0.00	75	39,109.47	2	2,824.34	0.00	0.00	0.00	192,823.17	0.00	0.00	32,584.00	32,584.00
TOTAL GENERAL	1194	1,611,649.34	11	14,547.05	724	398,761.54	1127	242,366.80	0.00	0.00	0.00	2,900,363.73	0.00	0.00	871,788.00	808,220.96

EJECUCION PENSIONES FEBRERO - 2013 G.O.G.2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
<b>01. CARRERA ADMINISTRATIVA</b>		
FUNC.Y DIRECTIVOS	27	48,745.87
PROFESIONALES ADMINISTRATIVOS	13	12,608.47
TECNICOS	2	2,355.21
AUXILIAR	1	2,355.21
ESCALAFONADOS	0	0.00
SUB TOTAL ADM (01)	43	66,062.76
PROFESIONALES DE LA SALUD	59	165,310.61
ENFERMERAS	42	44,889.29
OBSTETRICAS	2	2,221.28
CIRUJANO DENTISTA (61.62...)	1	1,132.48
TECNOLOGOS MEDICOS	6	5,177.09
OTROS PROF. DE LA SALUD NIVELES PUP	22	22,043.55
SUB TOTAL ASISTENCIAL (02)	132	240,874.26
SUB TOTAL PUP NORMAL (1+2)	307	422,437.14
RENOVABLES	26	14,722.51
Devolucionado		0.00
TOTAL GENERAL	328	437,159.65

Instituto Nacional de Enfermedades Neoplásicas

*Martiz Espinoza*

**MARTIZ ESPINOZA TADAO**  
Oficina de Recursos Humanos

*Eusebio*

**Abog. Elizabeth Janeth Cusihuallpa Rios**  
Directora General  
Oficina de Recursos Humanos  
Instituto Nacional de Enfermedades Neoplásicas