



PERU

Ministerio de Salud

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE AGOSTO 2014



SECTOR : 11 - SALUD
FUENTE : 130 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE AGOSTO DEL 2014 R.O.											EJECUCION MES DE AGOSTO DEL 2014 R.O.R.					EJECUCION PENSIONES		
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAS (4)	(5)	RECURSO LABORAL (6)	RECURSO LABORAL (7)	CAFAS (1)	CAFAS OCASIONAL ES (2)	AFET (3)	AFET OCASIONAL ES (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA											01. CARRERA ADMINISTRATIVA					01. CARRERA ADMINISTRATIVA		
FUNCION DIRECTIVO	16	53,668.98	0	0.00	0	0.00	11	45,323.87	0.00	0	0.00	0.00	0.00	0.00	0.00	FUNCION DIRECTIVO	28	48,796.24
F-6																F-6		
F-7																F-7		
F-8	1	140,111.21														F-8	1	35,026.58
F-9	2	115,890.00														F-9	4	11,048.66
F-4	2	104,845.53														F-4	3	4,754.84
F-3	11	175,258.00														F-3	11	14,526.38
F-2																F-2	1	878.85
F-1																F-1	2	2,145.92
PROFESIONALES	27	25,118.26	0	0.00	0	0.00	27	45,048.85	0.00	0	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	13	12,423.75
SPA	0	0														ADMONISTRADOR	13	12,423.75
SPB	0	0														PROFESION	2	228.58
SPC	1	1038.95														PROFESION	5	5,003.94
SPD	16	153,724.48														PROFESION	5	4,107.62
SPE	5	5,280.38														PROFESION	0	0
SPF	4	3,420.45														PROFESION	1	953.61
TECNICOS	83	49,272.58	0	0.00	0	0.00	83	84,038.81	0.00	0	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	127	118,428.28
STA	21	19,224.84														TECNICO STA	129	10,054.83
STB	17	13,641.20														TECNICO STB	18	1,347.33
STC	6	48,712.42														TECNICO STC	2	1,319.12
STD	10	8,651.18														TECNICO STD		
STE	2	14,636.83														TECNICO STE		
STF	7	5,038.43														TECNICO STF		
AUXILIARES	39	28,331.39	0	0.00	0	0.00	39	87,644.80	0.00	0	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA	0	0														AUXILIAR SAA		
SAB	28	19,824.47														AUXILIAR SAB		
SAC	3	2,384.9														AUXILIAR SAC		
SAD	8	6,142.07														AUXILIAR SAD		
SAE	0	0														AUXILIAR SAE		
ESCALAFON ADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	ESCALAFON ADOS ADM.	0	0.00
11																		
10																		
09																		
SUB-TOTAL ADM (1)	146	186,296.19	0	0.00	0.00	0.00	139	243,068.13	0.00	0	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	168	177,765.37
PERSONAL CON LABORES ASISTENCIALES											PERSONAL CON LABORES ASISTENCIALES					PERSONAL CON LABORES ASISTENCIALES		
PROFESIONALES	52	91,750.31	0	0.00	26	14,132.85	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	PROFESIONALES	58	148,851.87
SPA	0	0			0	0										N-5	48	12,543.74
SPB	0	0			0	0										N-4	9	2,220.43
SPC	0	0			0	0										N-3	1	2,220.43
SPD	16	24,967.0			4	1,995.83										N-2	1	2,220.43
SPE	21	45,823.5			13	6,472.07										ENFERMER	43	48,208.81
SPF	15	7,159.31			8	5,654.85										14	25	2,756.53
TECNICOS	216	821,308.51	0	0.00	259	124,877.04	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	13	12	1,286.03
STA	28	5,127.71			3	3,736.46										12	2	451.87
STB	70	14,352.63			38	18,139.81										11	1	969.88
STC	243	47,895.57			194	94,039.67										10	0	0
STD	28	5,619.31			10	4,363.18										9	0	0
STE	18	37,884.4			6	7,145.18										8	0	0
STF	27	5,336.88			2	913.64										7	0	0
AUXILIAR	302	887,348.88	0	0.00	138	87,187.87	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	6	1	1,103.49
SAA	0	0			0	0										5		
SAB	128	24,844.25			59	25,189.48										4		
SAC	60	11,557.78			38	13,710.45										3		
SAD	113	22,197.54			41	19,267.46										2		
SAE	0	0			0	0										1		
ESCALAFON ADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0		
11																		
10																		
09																		
MEDICOS	126	643,315.98	0	0.00	27	25,983.98	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	TECNICOS MEDICOS	6	5,177.09
N-5	0	0			0	0										VII	2	1,790.33
N-4	4	21,085.33			1	471.67										VI	2	1,627.25
N-3	18	8,661.41			5	1,821.7										V	1	800.36
N-2	12	6,636.2			7	3,347.52										IV	1	849.15
N-1	42	17,845.57			23	9,864.39										III		
ENFERMER	248	892,489.19	8	15,104.33	193	239,887.29	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	PROF DE LA SALUD	22	21,812.27
AR	248	892,489.19			193	239,887.29										IV	1	885.09
10	56	12,050.35			51	6,050.57										V	11	1,058.65
11	82	21,512.42			89	8,176.54										VI	2	1,655.69
12	10	2,129.31			7	990.5										VII	3	2,024.58
13	5	1,567.72			3	3,054.47										VIII	5	5,208.52
14	92	28,626.46			63	8,241.71										III		
OBSTETRIC	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	II		
V																		
IV																		
III																		
II																		
I																		
CIRUJANO DENTISTA (EL-EL-1)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ASISTENCIAL	132	228,510.00
V																		
IV																		
III																		
II																		
I																		
TECNOLOG OS MEDICOS (71-72)	80	202,085.88	2	4,478.00	89	49,907.38	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL PUP NORMAL (100)	300	493,265.37
VI	30	24,010.33			23	24,552.64										RENOVABLE	24	13,608.33
VII	0	0			0	0.00										1,111-21-1,111-22-1,111-23-1,111-24		3,630.00
VIII	2	5,150			2	2,397.46										Devenagado		
IX	40	94,578.65			26	20,604.51												
X	8	17,912.00	2	4,478.00	4	2,852.67												
OTROS PROF. DE LA SALUD (NIVELES PUP 28,17-45,55)	45	114,628.39	1	2,238.00	27	20,707.98	0	0.00	0.00	0	0.00	0						