PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE JULIO 2014

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE JULIO DEL 2014 R.O.													EJECUCION MES DE JULIO DEL 2014 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA														**01, CARRERA ADMINISTRATIVA**				
FUNC.Y DIRECTIVOS	15	53,568.98	0	0.00	0	0.00	11	46,323.87	0.00	0	0.00	0.00	99,892.85	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	1	14011.21											14,011.21			0.00		0.00
F-5	2	11580.66					1	6302.17					17,882.83			0.00		0.00
F-4	2	10464.53					1	5802.17					16,266.70			0.00		0.00
F-3	10	17512.58					9	34219.53					51,732.11			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	27	25,118.26	0	0.00	0	0.00	27	44,772.37	0.00	0	0.00	0.00	69,890.63	0.00	0.00	0.00	0.00	0.00
SPA	0	0					0	0					0.00					0.00
SPB	0	0					0	0					0.00					0.00
SPC	1	1038.95					1	1752.17					2,791.12					0.00
SPD	16	15372.48					16	27135.98					42,508.46			0.00		0.00
SPE	6	5286.38					6	9105.54					14,391.92					0.00
SPF	4	3420.45					4	6778.68					10,199.13					0.00
TECNICOS	62	48,903.04	0	0.00	0	0.00	62	93,053.36	0.00	0	0.00	0.00	141,956.40	0.00	0.00	0.00	0.00	0.00
STA	20	16353.48					20	31085.92					47,439.40					0.00
STB	17	13917.19					17	24111.93					38,029.12					0.00
STC	6	4873.42					6	9274.28					14,147.70					0.00
STD	10	7937.85					10	14811.7					22,749.55					0.00
STE	2	1456.93					2	2924.34					4,381.27					0.00
STF	7	4364.17					7	10845.19					15,209.36					0.00
AUXILIARES	39	28,331.39	0	0	0	0.00	39	57,216.91	0.00	0.00	0.00	0.00	85,548.30	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	28	19804.42					28	41271.69					61,076.11			0.00		0.00
SAC	3	2384.9					3	4287.86					6,672.76			0.00		0.00
SAD	8	6142.07					8	11657.36					17,799.43			0.00		0.00
SAE	0	0					0	0					0.00					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	143	155,921.67	0	0.00	0.00	0.00	139	241,366.51	0.00	0	0.00	0.00	397,288.18	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**				
PROFESIONALES	42	91,624.44	0	0.00	26	13,443.15	0	0.00	0.00	0	0.00	0.00	105,067.59	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	11	24567.5			3	1306.19							25,873.69			0.00		0.00
SPE	21	45697.63			14	6662.9							52,360.53			0.00		0.00
SPF	10	21359.31			9	5474.06							26,833.37			0.00		0.00
TECNICOS	400	819,526.67	0	0.00	260	125,587.47	0	0.00	0.00	0	0.00	0.00	945,114.14	0.00	0.00	0.00	0.00	0.00
STA	24	51428.81			9	3695.34							55,124.15			0.00		0.00
STB	67	142494.01			37	17230.81							159,724.82			0.00		0.00
STC	238	478085.28			196	95970.85							574,056.13			0.00		0.00
STD	27	56197.31			9	4057.93							60,255.24			0.00		0.00
STE	18	37684.4			7	3718.9							41,403.30			0.00		0.00
STF	26	53636.86			2	913.64							54,550.50			0.00		0.00
AUXILIAR	289	585,736.60	0	0.00	146	59,388.81	0	0.00	0.00	0	0.00	0.00	645,125.41	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	123	249771.61			61	26206.05							275,977.66			0.00		0.00
SAC	58	114239.31			43	14971.58							129,210.89			0.00		0.00
SAD	108	221725.68			42	18211.18							239,936.86			0.00		0.00
SAE	0	0			0	0							0.00					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	127	616,240.84	0	0.00	67	27,260.91	0	0.00	0.00	0	0.00	0.00	643,501.75	0.00	0.00	0.00	0.00	0.00
N-5	51	275623.4			25	10275.46							285,898.86			0.00		0.00
N-4	4	15744.37			1	188.67							15,933.04			0.00		0.00
N-3	18	88212.27			6	2126.28							90,338.55			0.00		0.00
N-2	12	62150.09			9	4244.61							66,394.70			0.00		0.00
N-1	42	174510.71			26	10425.89							184,936.60			0.00		0.00
ENFERMERAS	248	683,402.56	6	15,104.33	200	250,517.61	0	0.00	0.00	0	0.00	0.00	949,024.50	0.00	0.00	0.00	0.00	0.00
10	59	133106.71	6	15104.33	56	65242.83							213,453.87			0.00		0.00
11	82	215742.39			69	84048.16							299,790.55			0.00		0.00
12	10	31292.31			6	8397.7							39,690.01			0.00		0.00
13	5	15947.72			2	2424.67							18,372.39			0.00		0.00
14	92	287313.43			67	90404.25							377,717.68			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	80	202,484.55	2	4,478.00	57	52,745.04	0	0.00	0.00	0	0.00	0.00	259,707.59	0.00	0.00	0.00	0.00	0.00
VIII	30	84788.44			21	23,411.38							108,199.82			0.00		0.00
VII	0	0				0.00							0.00					0.00
VI	2	5150			2	2,652.67							7,802.67			0.00		0.00
V	40	95103.58			29	22,825.36							117,928.94			0.00		0.00
IV	8	17442.53	2	4478.00	5	3,855.63							25,776.16			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	45	115,653.61	1	2,239.00	26	20,313.94	0	0.00	0.00	0	0.00	0.00	138,206.55	0.00	0.00	0.00	0.00	0.00
VIII	18	49605.47			9	6,446.61							56,252.08			0.00		0.00
VII		0				0.00							0.00					0.00
VI	2	6563.54			1	740.28							7,303.82			0.00		0.00
V	14	34431.6			7	5,477.48							39,909.08			0.00		0.00
IV	10	22390.00	1	2239.00	9	7,649.57							32,278.57			0.00		0.00
III		0				0.00							0.00					0.00
II	1	2463				0.00							2,463.00			0.00		0.00
I		0				0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1231	3,114,669.27	9	21,821.33	782	549,256.93	0	0.00	0.00	0	0.00	0.00	3,685,747.53	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1374	3,270,590.94	9	21,821.33	782	549,256.93	139	241,366.51	0.00	0	0.00	0.00	4,083,035.71	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15													173800.89					
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)					67	43,376.94		0.00					43,376.94					0.00
DESTACADOS					3	3,046.53	2	2924.34					5,970.87					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.399		699,973.37											699,973.37					
2.1.13.12-2.1.13.14-2.1.13.31- 2.1-31-11-23.28.12																		800.00
SUB TOTAL(3)	0	699,973.37	0	0.00	70	46,423.47	2	2,924.34	0.00	0	0.00	0.00	923,122.07	0.00	0.00	0.00	0.00	800.00
TOTAL GENERAL	1374	3,970,564.31	9	21,821.33	852	595,680.40	141	244,290.85	0.00	0	0.00	0.00	5,006,157.78	0.00	0.00	0.00	0.00	800.00

EJECUCCION PENSIONES		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	28	48,706.34
F-8		
F-7		
F-6	1	3505.88
F-5	4	11048.66
F-4	3	4764.84
F-3	11	18452.19
F-2	7	8788.85
F-1	2	2145.92
PROFESIONALES ADMINISTRATIVOS	13	12,623.75
PROFESIONAL SPA	2	2258.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	5	5303.94
PROFESIONAL SPD	5	4107.62
PROFESIONAL SPE	0	0
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	126	118,339.27
TECNICO STA	108	103548.82
TECNICO STB	16	13471.33
TECNICO STC	2	1319.12
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
B TOTAL AD	167	179,669.36
PROFESIONALES DE LA SALUD		
MEDICOS	58	154,400.06
N-5	48	127757.95
N-4	9	24438.03
N-3	1	2204.08
N-2		
N-1		
ENFERMERAS	43	47,636.58
14	25	29283.2
13	12	12866.03
12	5	4517.67
11	1	969.68
10	0	0
OBSTETRICES	2	2,225.28
V	1	1121.79
IV	1	1103.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,134.48
V	1	1134.48
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	5,177.09
VIII		
VII	2	1700.33
VI	2	1827.25
V	1	800.36
IV	1	849.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	22	21,812.27
IV	1	885.09
V	11	10858.6
VI	2	1655.68
VII	3	3204.08
VIII	5	5208.82
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	132	232,385.76
SUB TOTAL PUP NORMAL (1+2)	299	412,055.12
RENOVABLES	24	14,665.43
2.2.11.21-2.2.23.42-2.2.23.43		152,290.00
Devengado		
TOTAL GENERAL	323	579,010.55

Abog. Mario César Panta Burga
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Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas