



PERU

Ministerio de Salud

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE DICIEMBRE 2014

SECTOR : 11 - SALUD
FUENTE : 100 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

EJECUCION MES DE DICIEMBRE DEL 2014 R.O.R.													EJECUCION MES DE DICIEMBRE DEL 2014 R.O.R.				2014			
CATEGORIA Y NIVEL	PEA	REMUNERACION HORARIO (H)	PEA	REMUNERACION DIARIANA (D)	PEA	BUSQUEDA HOSPITALARIA (H)	CAFAS (H)	(H)	INCENTIVO ANUAL (H)	CAFAS (H)	INCENTIVO ANUAL (H)	TOTAL GENERAL	CAFAS (H)	CAFAS OCASIONAL (H)	AETA (H)	CAFAS OCASIONAL (H)	TOTAL MENSUAL (H)	CATEGORIA Y NIVEL	PEA	PENSION (H)
01. CARRERA ADMINISTRATIVA																				
FUNCY DIRECTIVOS																				
VS	19	53,568.96	0	0.00	0	0.00	11	46,322.87	0.00	0	0.00	99,892.85	0.00	0.00	0.00	0.00	0.00	28	48,708.34	
F-6												0.00					0.00	F-6		
F-7												0.00					0.00	F-7		
F-8	1	14011.21						5302.17				14,011.21		0.00	0.00	0.00	0.00	F-8	1	3505.88
F-9	2	11580.66						5302.17				17,882.83		0.00	0.00	0.00	0.00	F-9	4	11048.96
F-10	2	10464.53						5302.17				16,255.70		0.00	0.00	0.00	0.00	F-10	3	4764.84
F-11	14	17512.58						34215.53				51,732.11		0.00	0.00	0.00	0.00	F-11	11	18452.19
F-12												0.00					0.00	F-12	7	8798.86
F-13												0.00					0.00	F-13	2	2145.92
PROFESIONALES																				
SPA	27	25,118.28	0	0.00	0	0.00	27	46,187.77	0.00	0	0.00	76,306.25	0.00	0.00	0.00	0.00	0.00	PROFESIONAL SPA	13	12,823.75
SPB	0	0						0				0.00					0.00	PROFESIONAL SPB	2	2258.58
SPC	1	1038.95						1812.17				2,851.12					0.00	PROFESIONAL SPC	0	0
SPD	16	16372.48						27274.72				42,647.20		0.00	0.00	0.00	0.00	PROFESIONAL SPD	5	5303.94
SPE	6	5286.38						9412.61				14,698.99					0.00	PROFESIONAL SPE	5	4107.82
SPF	4	3420.45						6686.27				10,106.72					0.00	PROFESIONAL SPF	0	0
TECNICOS																				
STA	81	46,896.46	0	0.00	0	0.00	81	92,193.71	0.00	0	0.00	141,089.17	0.00	0.00	0.00	0.00	0.00	TECNICO STA	127	116,560.73
STB	19	15641.97						25906.27				45,048.18					0.00	TECNICO STB	108	10071.77
STC	6	4873.42						9274.28				14,147.70					0.00	TECNICO STC	16	13471.33
STD	10	8043.68						14972.96				23,016.64					0.00	TECNICO STD	3	2361.63
STE	2	1456.93						2924.54				4,381.27					0.00	TECNICO STE		
STF	7	5036.43						10777.71				15,814.14					0.00	TECNICO STF		
AUXILIARES																				
SAA	39	27,541.42	0	0	0	0.00	39	56,568.86	0.00	0.00	0.00	84,210.27	0.00	0.00	0.00	0.00	0.00	AUXILIAR SAA	0	0.00
SAB	0	0						0				0.00					0.00	AUXILIAR SAB		
SAC	28	19114.46						40073.37				59,186.63					0.00	AUXILIAR SAC		
SAD	3	2384.9						4509.12				6,894.02					0.00	AUXILIAR SAD		
SAE	8	6142.07						11967.36				18,129.43					0.00	AUXILIAR SAE		
SAF	0	0						0				0.00					0.00	AUXILIAR SAF		
ESCALAFONARIOS ADL																				
11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONARIO DE ADL	0	0.00
10												0.00					0.00			
09												0.00					0.00			
SUB-TOTAL ADM (01)																				
146	165,224.12	0	0.00	0.00	0.00	137	240,274.20	0.00	0	0.00	0.00	395,498.32	0.00	0.00	0.00	0.00	0.00	TOTAL ADM	168	177,880.82
PERSONAL CON LABORES ASISTENCIALES																				
PROFESIONALES																				
SPA	41	90,282.97	0	0.00	26	13,871.43	0	0.00	0.00	0	0.00	104,254.40	0.00	0.00	0.00	0.00	0.00	N-6	47	124543.74
SPB	0	0			0	0						0.00					0.00	N-4	9	22204.15
SPC	0	0			0	0						0.00					0.00	N-3	1	2204.06
SPD	11	24589.79			4	2113.34						26,703.13					0.00	N-2		
SPE	21	46182.72			14	7029.78						53,212.50					0.00	N-1		
SPF	9	19510.46			8	4828.31						24,338.77					0.00	ENFERMERAS	44	47,326.73
TECNICOS																				
STA	402	816,596.13	0	0.00	254	121,755.91	0	0.00	0.00	0	0.00	938,352.04	0.00	0.00	0.00	0.00	0.00	13	12,966.03	
STB	24	51466.38			10	4263.28						55,729.66					0.00	12	6	4517.87
STC	68	142234.32			34	16253.96						157,488.28					0.00	11	1	989.86
STD	239	477749.39			193	93833.56						571,573.49					0.00	10	0	
STE	27	55868.62			9	4250.28						60,108.90					0.00	09	12	12966.03
STF	18	37684.4			7	3611.89						41,296.29					0.00	08	6	4517.87
STG	26	51602.48			1	552.94						52,155.42					0.00	07	1	989.86
AUXILIAR																				
SAA	236	578,030.79	0	0.00	141	87,722.73	0	0.00	0.00	0	0.00	665,753.52	0.00	0.00	0.00	0.00	0.00	06	2,226.28	
SAB	0	0			0	0						0.00					0.00	05	1	1121.70
SAC	121	245329.33			56	24343.28						269,672.61					0.00	04	1	1102.49
SAD	56	116143.01			42	14312.06						129,455.10					0.00	03		
SAE	106	217568.46			43	19067.36						236,625.81					0.00	02		
SAF	0	0			0	0						0.00					0.00	01		
ESCALAFONARIOS																				
11	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	II		
10												0.00					0.00	I		
09												0.00					0.00			
MEDICOS																				
N-6	126	658,290.48	0	0.00	50	26,591.87	0	0.00	0.00	0	0.00	684,882.35	0.00	0.00	0.00	0.00	0.00	TECNICOLOGOS MEDICOS	6	5,177.09
N-5	50	283671.04			17	9558.3						296,319.34					0.00	VII	2	1700.33
N-4	4	22333.86			1	377.33						22,711.19					0.00	VI	2	1827.26
N-3	18	96674.24			5	3079.06						99,753.29					0.00	V	1	800.36
N-2	12	59556.28			7	3783.22						63,438.50					0.00	IV	1	849.15
N-1	42	193296.03			20	9393.67						202,659.70					0.00	III		
ENFERMERAS																				
246	644,049.10	6	12,685.62	106	238,410.83	0	0.00	0.00	0	0.00	0.00	886,146.56	0.00	0.00	0.00	0.00	0.00	IV	1	865.05
10	59	129045.85			57	66177.78						207,939.25					0.00	V	11	10558.6
11	82	204069.92			71	86396.29						290,456.21					0.00	VI	2	1655.68
12	10	29126.18			5	6921.2						36,047.38					0.00	VII	3	3204.08
13	5	15147.72			3	4030.66						19,178.38					0.00	VIII	6	5208.82
14	30	266669.43			59	74884.9						341,554.33					0.00	II		
OBSTETRICAS																				
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0		
IV												0.00					0.00	I		
III												0.00					0.00			
II												0.00					0.00			
CIRUJANO DENTISTA (01,02,...)																				
V	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0		
IV												0.00					0.00			
III												0.00					0.00			
II												0.00					0.00			
I												0.00					0.00			
TECNICOLOGOS MEDICOS (01,02,...)																				
VIII	81	207,138.77	2	4,478.00	59	82,956.86	0	0.00	0.00	0	0.00	294,547.72	0.00	0.00	0.00	0.00	0.00	0		
VII	30	83912.82			21	22,701.96						106,614.56					0.00	0		
VI	0	0			0	0.00						0.00					0.00	0		
V	2	5150			2	2,652.67						7,802.67					0.00	0		
IV	40	97920.16			30	23,380.56						121,300.71					0.00	0		
III	9	20151.00	2	4478.00	6	4,220.78						28,549.76					0.00	0		
OTROS PROF. DE LA SALUD (FISIOL. PUP, SURT, ALB.)																				
VIII	44	116,460.98	1	2,239.00	28	21,806.46	0	0.00	0.00	0	0.00	140,306.16	0.00	0.00	0.00	0.00	0.00	0		
VII	17	50812.55			11	7,834.65						58,647.20					0.00	0		
VI	0	0			0	0.00						0.00					0.00	0		
V	2	6363.54			0	616.90						6,980.44				</				