

CATEGORIA Y TIPO	EJECUCION MES DE NOVIEMBRE DEL 2014 R.D.R.											EJECUCION MES DE NOVIEMBRE DEL 2014 R.D.R.				NOVIEMBRE - 2014	
	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	FEA	REMANERACION REMANERACION (B)	
SI, CARRERA ADMINISTRATIVA																	
FUNC.Y DIRECTIVOS	17	55,458.54	0	0.00	0	0.00	13	46,323.88	0.00	0	0.00	0.00	60,787.72	0.00	0.00	0.00	
V3													0.00				
F-7	1	14011.21											14,011.21				
F-6	2	1587.86											1,587.86				
F-4	2	10464.53											10,464.53				
F-3	12	17577.44											17,577.44				
F-2													0.00				
F-1													0.00				
PROFESIONALES	27	25,118.28	0	0.00	0	0.00	27	45,191.56	0.00	0	0.00	0.00	70,249.82	0.00	0.00	0.00	
SFA	0	0					0	0					0.00				
SFB	0	0					0	0					0.00				
SPC	1	1098.96					1	1812.17					2,861.12				
SPD	16	15377.48					16	27,788.48					42,836.64				
SPE	6	5286.38					6	906.21					14,836.59				
SPF	4	3420.45					4	6703.72					10,124.17				
TECNICOS	81	46,886.52	0	0.00	0	0.00	81	91,867.41	0.00	0	0.00	0.00	140,882.88	0.00	0.00	0.00	
STA	16	15641.97					16	29,466.01					46,006.98				
STB	17	10643.00					17	24,798.15					38,861.24				
STC	6	4973.42					6	9063.32					14,208.49				
STD	10	8343.68					10	18,301.71					23,346.38				
STE	7	5036.43					7	9052.34					4,581.27				
STF	7	5036.43					7	10,276.19					15,311.62				
AUXILIARES	96	29,391.38	0	0.00	0	0.00	96	57,582.38	0.00	0.00	0.00	0.00	86,933.87	0.00	0.00	0.00	
SAA	0	0					0	0					0.00				
SAB	28	18604.42					28	40,033.02					61,806.44				
SAC	3	2384.69					3	4111.54					5,460.54				
SAD	6	6142.07					6	11,468.52					17,800.86				
SAE	0	0					0	0					0.00				
ESCALAFON ADIC. ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11													0.00				
10													0.00				
09													0.00				
SUB-TOTAL ADM (F)	144	185,779.91	0	0.00	0.00	140	241,006.15	0.00	0	0.00	0.00	306,754.14	0.00	0.00	0.00	0.00	
PERSONAL CON LABORES ASISTENCIALES																	
PROFESIONALES	41	89,368.40	0	0.00	24	12,768.38	0	0.00	0.00	0	0.00	0.00	102,136.81	0.00	0.00	0.00	
SFA	0	0			0	0							0.00				
SFB	0	0			0	0							0.00				
SPC	0	0			0	0							0.00				
SPD	11	24647.5			3	1640.99							26,108.49				
SPE	21	46668.06			14	6602.9							62,346.96				
SPF	6	19182.91			7	4248.48							23,862.40				
TECNICOS	401	898,871.78	0	0.00	248	116,486.38	0	0.00	0.00	0	0.00	0.00	923,897.11	0.00	0.00	0.00	
STA	24	51427.56			8	3467.32							64,914.87				
STB	67	140463.62			38	12939.83							153,070.38				
STC	236	489002.12			180	92092.19							641,854.31				
STD	27	58183.46			4	9960.48							69,803.88				
STE	18	97684.4			7	3467.32							41,141.72				
STF	26	82100.73			1	302.38							82,402.98				
AUXILIAR	386	877,330.31	0	0.00	146	84,481.84	0	0.00	0.00	0	0.00	0.00	896,767.88	0.00	0.00	0.00	
SAA	0	0			0	0							0.00				
SAB	121	244470			59	26426.38							270,896.38				
SAC	58	115404.98			39	13004.88							126,190.74				
SAD	106	217368.38			42	14020.38							238,692.23				
SAE	0	0			0	0							0.00				
ESCALAFON ADIC. OS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
11													0.00				
10													0.00				
09													0.00				
MEDICOS	137	663,186.56	0	0.00	68	28,772.31	0	0.00	0.00	0	0.00	0.00	677,887.71	0.00	0.00	0.00	
N-6	50	294974.00			21	9008.96							295,882.73				
N-4	4	22035.98			1	377.38							22,111.38				
N-3	18	90674.24			2	2772.1							90,446.33				
N-2	12	64917.98			7	3834.7							68,751.98				
N-1	43	190296.03			22	8779.4							203,046.43				
ENFERMERIA	348	646,186.33	0	0.00	226	256,867.79	0	0.00	0.00	0	0.00	0.00	916,894.28	0.00	0.00	0.00	
10	59	126004.38			58	70911.02							212,137.80				
11	62	205304.43			72	47633.47							282,893.68				
12	10	20200.31			7	6874.38							36,190.68				
13	8	15147.72			3	3747.26							18,864.97				
14	60	207366.63			66	64667.34							262,236.63				
ODONTOTECNICOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
V													0.00				
IV													0.00				
III													0.00				
II													0.00				
I													0.00				
CRULLANO DENTISTA (B1.62-)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
11													0.00				
10													0.00				
09													0.00				
TECNOLOGO S MEDICOS (71.72-)	81	205,899.64	2	4,478.00	56	53,892.32	0	0.00	0.00	0	0.00	0.00	264,020.96	0.00	0.00	0.00	
VI	30	54787.08			25	25,248.13							110,696.24				
VII	3	0			2	0.00							0.00				
VIII	2	8150			2	2,004.83							1,154.83				
IX	46	56861.76			27	20,882.19							116,793.95				
X	9	20181.00	2	4478.00	6	4,667.21							26,466.21				
OFICIN. PROF. DE LA SALUD (B1.63-)	44	116,236.86	1	2,258.00	38	19,880.32	0	0.00	0.00	0	0.00	0.00	138,544.87	0.00	0.00	0.00	
VI	17	50781.51			11	7,201.86							87,763.78				
VII	0	0			0	0.00							0.00				
VIII	2	6363.64			1	547.76							7,011.59				
IX	14	34431.8			9	5,857.58							30,868.88				
X	10	22360.00			7	5,662.44							31,267.44				
XI	0	0			0	0.00							0.00				
II	1	2298.8			0	0.00							2,298.80				
I	0	0			0	0.00							0.00				
SUB-TOTAL PROF. DE LA SALUD (B1.63-)	1228	3,084,977.94	0	18,947.23	784	543,871.73	0	0.00	0.00	0	0.00	0.00	3,666,891.90	0.00	0.00	0.00	
SUB-TOTAL PROF. MEDICAL (B-6)	1388	3,246,861.86	0	18,947.23	784	543,871.73	148	247,026.13	0.00	0	0.00	0.00	4,088,676.04	0.00	0.00	0.00	
GRUPO PATRONSAL (B1.63-)																	
PROFESIONALES																	
TECNICOS																	
ODONTOTECNICOS																	
CRULLANO DENTISTA (B1.62-)																	
TECNOLOGO S MEDICOS (71.72-)																	
OFICIN. PROF. DE LA SALUD (B1.63-)																	
SUB-TOTAL PROF. MEDICAL (B-6)																	
GRUPO PATRONSAL (B1.63-)																	
PROFESIONALES																	
TECNICOS																	
ODONTOTECNICOS																	
CRULLANO DENTISTA (B1.62-)																	
TECNOLOGO S MEDICOS (71.72-)																	
OFICIN. PROF. DE LA SALUD (B1.63-)																	
SUB-TOTAL PROF. MEDICAL (B-6)																	
GRUPO PATRONSAL (B1.63-)																	
PROFESIONALES																	
TECNICOS</																	



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