

EJECUCION MES DE OCTUBRE DEL 2014 R.O.											EJECUCION MES DE OCTUBRE DEL 2014 R.O.					OCTUBRE 2014		
CATEGORIA Y NIVEL	PSA	REMUNERACION NOMINADO (1)	PSA	REMUNERACION CONTRATADO (2)	PSA	GUARDA HOSPITALARIA (3)	PSA	CMFAS (4)	(5)	INCENTIVO MATERIAL (6)	PSA	CMFAS (7)	CMFAS OCCASIONALES (8)	CMFAS OCCASIONALES (9)	TOTAL GENERAL (10)	CATEGORIA Y NIVEL	PSA	REMUNERACION (11)
EL CARRERA ADMINISTRATIVA																EL CARRERA ADMINISTRATIVA		
FUNCION DIRECTIVO	16	83,000.00	0	0.00	0	0.00	12	46,325.87	0.00	0	0.00	0.00	0.00	0.00	99,325.87	PARCELY DIRECTIVO	28	46,700.00
VS															0.00			
F-6															0.00			
F-7															0.00			
F-8	1	14011.21											0.00	0.00	14,011.21	F-8	1	3500.00
F-9	2	11580.00											0.00	0.00	23,160.00	F-9	4	11040.00
F-10	2	10464.83											0.00	0.00	20,929.66	F-10	3	4784.84
F-11	11	17612.64											0.00	0.00	176,126.40	F-11	11	14462.10
F-12													0.00	0.00	0.00	F-12	7	8786.86
F-13													0.00	0.00	0.00	F-13	2	2146.92
PROFESIONALES	27	25,118.26	0	0.00	0	0.00	27	44,747.89	0.00	0	0.00	0.00	0.00	0.00	69,866.15	PROFESIONALES ASISTENTES	15	12,823.78
SPA	0	0													0.00	PROFESIONAL SPA	2	226.50
SPB	0	0													0.00	PROFESIONAL SPB	0	0
SPC	1	1038.06													1,038.06	PROFESIONAL SPC	5	5303.94
SPD	18	18372.48													183,724.80	PROFESIONAL SPD	8	4107.82
SPE	8	8286.08													82,860.80	PROFESIONAL SPE	0	0
SPF	4	9400.46													94,004.60	PROFESIONAL SPF	1	663.91
TECNICOS	82	46,642.86	0	0.00	0	0.00	81	80,819.21	0.00	0	0.00	0.00	0.00	0.00	127,462.07	TECNICOS ASISTENTES	126	116,486.78
STA	20	18541.97													185,419.70	TECNICO STA	100	13025.30
STB	17	13043.00													130,430.00	TECNICO STB	16	13471.33
STC	8	4873.42													48,734.20	TECNICO STC	2	1360.12
STD	10	8043.00													80,430.00	TECNICO STD		
STE	2	1654.93													16,549.30	TECNICO STE		
STF	7	4553.16													45,531.60	TECNICO STF		
AUXILIARES	28	28,331.39	0	0	0	0.00	28	56,801.77	0.00	0	0.00	0.00	0.00	0.00	85,133.16	AUXILIAR SAA	0	0.00
SAA	0	0													0.00	AUXILIAR SAA		
SAB	28	10604.42													106,044.20	AUXILIAR SAB		
SAC	3	2384.9													23,849.00	AUXILIAR SAC		
SAD	8	8142.07													81,420.70	AUXILIAR SAD		
SAE	0	0													0.00	AUXILIAR SAE		
ESCALAFONADO	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	ESCALAFONADO	0	0.00
S ADM															0.00			
11															0.00			
10															0.00			
09															0.00			
SUB-TOTAL ADM (16)	144	156,891.48	0	0.00	0.00	0.00	139	238,882.11	0.00	0	0.00	0.00	0.00	0.00	395,773.59	TOTAL ADM	167	176,766.87
PERSONAL CON LABORES ASISTENCIALES																PERSONAL CON LABORES ASISTENCIALES		
PROFESIONALES	41	86,497.89	0	0.00	24	12,889.89	0	0.00	0.00	0	0.00	0.00	0.00	0.00	99,387.78	PROFESIONALES DE LA SALUD	57	148,861.87
SPA	0	0													0.00	N-5	47	124543.74
SPB	0	0													0.00	N-4	6	22204.18
SPC	0	0													0.00	N-3	1	2204.08
SPD	11	5487.8													54,878.00	N-2		
SPE	21	46613.72													466,137.20	N-1		
SPF	9	19276.46													192,764.60	ENFERMERAS	43	48,208.81
TECNICOS	491	816,390.47	0	0.00	247	118,487.19	0	0.00	0.00	0	0.00	0.00	0.00	0.00	934,877.66	ENFERMERA	14	28,666.83
STA	24	81301.25													813,012.50	ENFERMERA	12	12,889.03
STB	67	143544.30													1,435,443.30	ENFERMERA	11	48,177.87
STC	236	477012.13													4,770,121.30	ENFERMERA	10	0
STD	27	54202.28													542,022.80	OBSTETRICAS	2	2,238.28
STE	18	27884.4													278,844.00	OBSTETRICAS	1	11,217.79
STF	26	53464.11													534,641.10	OBSTETRICAS	1	11,033.40
AUXILIAR	238	876,301.81	0	0.00	140	56,327.74	0	0.00	0.00	0	0.00	0.00	0.00	0.00	932,629.55	OBSTETRICAS	1	11,033.40
SAA	0	0													0.00	OBSTETRICAS	1	11,033.40
SAB	121	246345.18													2,463,451.80	OBSTETRICAS	1	11,033.40
SAC	58	115480.34													1,154,803.40	OBSTETRICAS	1	11,033.40
SAD	106	217480.40													2,174,804.00	OBSTETRICAS	1	11,033.40
SAE	0	0													0.00	OBSTETRICAS	1	11,033.40
ESCALAFONADO	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	ESCALAFONADO	0	0.00
S															0.00			
11															0.00			
10															0.00			
09															0.00			
MEDICOS	127	683,388.47	0	0.00	81	26,814.79	0	0.00	0.00	0	0.00	0.00	0.00	0.00	710,203.26	MEDICOS	57	5,177.00
N-5	2	28604.72													286,047.20	MEDICO	2	17,000.30
N-4	4	23221.79													232,217.90	MEDICO	2	1627.30
N-3	19	99421.83													994,218.30	MEDICO	1	800.36
N-2	12	60980.02													609,800.20	MEDICO	1	849.18
N-1	43	10036.47													100,364.70	MEDICO	22	21,812.27
ENFERMERAS	248	877,491.36	0	13,848.88	201	246,308.81	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1,137,649.05	OTROS PROF. DE LA SALUD	1	885.00
ENFERMERA	10	130731.14													1,307,311.40	OTROS PROF. DE LA SALUD	11	10866.6
ENFERMERA	42	21408.18													214,081.80	OTROS PROF. DE LA SALUD	2	1866.98
ENFERMERA	12	91300.31													913,003.10	OTROS PROF. DE LA SALUD	2	2004.08
ENFERMERA	13	16447.72													164,477.20	OTROS PROF. DE LA SALUD	6	5208.82
ENFERMERA	14	262306.26													2,623,062.60	OTROS PROF. DE LA SALUD	1	11,033.40
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	OBSTETRICAS	0	0.00
OBSTETRICAS															0.00			
IV															0.00			
II															0.00			
I															0.00			
CRILLANO DENTISTA (ST-1)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	CRILLANO DENTISTA (ST-1)	1	1,134.48
CRILLANO DENTISTA (ST-1)															0.00			
IV															0.00			
II															0.00			
I															0.00			
TECNOLOGOS	81	205,442.48	2	4,478.00	87	81,278.80	0	0.00	0.00	0	0.00	0.00	0.00	0.00	286,720.28	TECNOLOGOS	57	5,177.00
TECNOLOGO	30	8344.11					</											