



PERU

Ministerio de Salud

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE JUNIO 2015



SECTOR : 11 - SALUD
FLEDO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
U. EJECUTORA : 891 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

CATEGORIA Y NIVEL	EJECUCION MES DE JUNIO DEL 2015 R.O.										TOTAL GENERAL	
	PEA	REMANERACION HOSPITALARIA (%)	PEA	REMANERACION CONTRATADO (%)	PEA	GUANO HOSPITALARIA (%)	PEA	CAFAYE (%)	IR	REMANERACION LABORAL (LIMA) (%)		PEA
DE CARRERA ADMINISTRATIVA												
FUNCIÓN DIRECTIVO	15	53,568.99	0	0.00	0	0.00	11	46,223.87	0.00	0	0.00	99,892.85
F-8												0.00
F-7												0.00
F-6	1	14011.21										14,011.21
F-5	2	11560.66					1	6302.17				17,882.83
F-4	2	10464.53					1	5802.17				16,266.70
F-3	10	17812.39					8	34719.63				51,732.02
F-2												0.00
F-1												0.00
PROFESIONALES	28	25,926.27	0	0.00	0	0.00	25	46,030.76	0.00	0	0.00	71,957.03
SPA	0	0										0.00
SPB	0	0										0.00
SPC	1	1038.95					1	1812.17				2,851.12
SPD	16	15372.48					16	27034.72				42,407.20
SPE	6	5286.38					6	9413.02				14,699.40
SPF	5	4228.46					5	7770.65				11,999.11
TECNICOS	60	47,957.15	0	0.00	0	0.00	60	80,537.85	0.00	0	0.00	128,495.00
STA	16	14881.29					16	27651.67				42,292.96
STB	17	13884.4					17	24460.67				38,342.07
STC	6	4873.42					6	9475.02				14,348.44
STD	10	6042.88					10	15002.86				21,045.74
STE	2	1458.93					2	2924.34				4,383.27
STF	7	5036.43					7	11045.19				16,081.62
AUXILIARES	40	28,446.38	0	0.00	0	0.00	40	59,776.14	0.00	0	0.00	88,222.52
SAA	0	0										0.00
SAB	29	19919.42					29	43064.27				62,983.69
SAC	3	2981.4					3	4966.61				7,948.01
SAD	8	6142.07					8	11747.36				17,889.43
SAE	0	0					0	0				0.00
ESCALAFONAD DE ADM.	0	0.00					0	0.00				0.00
11												0.00
10												0.00
09												0.00
SUB-TOTAL ADM (01)	143	155,898.79	0	0.00	0.00	0.00	139	242,670.62	0.00	0	0.00	398,569.41
PERSONAL CON LABORES ABSTENCIALES												
PROFESIONALES	39	87,039.06	1	818.51	26	14,441.09	0	0.00	0.00	0	0.00	102,298.15
SPA	0	0										0.00
SPB	0	0										0.00
SPC	0	0										0.00
SPD	10	22013.89			4	2318.79						24,332.68
SPE	21	48182.72			14	7056.14						62,238.86
SPF	8	18542.45	1	818.01	14	6203.15						24,722.61
TECNICOS	445	911,686.92	10	17,819.73	312	147,958.91	0	0.00	0.00	0	0.00	1,077,544.68
STA	23	48716.25	0	0.00	9	3617.11						52,333.36
STB	66	142625.13	0	0.00	36	16456.96						157,082.09
STC	285	573967.60	1	1018.00	244	117816.79						693,702.39
STD	29	59864.41	0	0.00	12	4730.88						64,595.29
STE	19	37684.4	0	0.00	7	3501.89						41,186.29
STF	24	62026.13	0	1601.73	4	1832.69						68,848.14
AUXILIAR	289	585,128.98	2	2,579.97	167	62,296.32	0	0.00	0.00	0	0.00	649,995.27
SAA	0	0										0.00
SAB	120	243940.30	2	2579.97	62	26900.25						273,420.52
SAC	63	124529.75			49	16105.44						140,635.19
SAD	106	218658.93			46	19194.63						238,853.56
SAE	0	0			0	0						0.00
ESCALAFONAD DE ADM.	0	0.00			0	0.00						0.00
11												0.00
10												0.00
09												0.00
MEDICOS	144	824,208.08	3	15,504.60	75	36,974.92	0	0.00	0.00	0	0.00	876,787.60
N-5	50	317749.09			19	8762.24						327,511.33
N-4	4	24739.86			1	377.93						25,117.79
N-3	18	102111.56			7	4192.13						106,303.69
N-2	11	60205.54	0	0.00	0	5125.59						65,331.13
N-1	81	319509.03	3	15504.00	39	17516.73						359,529.76
ENFERMERAS	284	795,463.97	0	14,978.63	229	283,468.71	0	0.00	0.00	0	0.00	1,093,901.31
10	89	235930.14	0	14978.63	61	110930.03						361,038.82
11	82	221928.49			67	76936.4						298,797.89
12	10	35992.91			6	8028.56						40,690.89
13	5	16347.72			3	3904.69						20,252.41
14	89	289721.31			62	81470.37						371,191.68
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
CIURLANO DENTISTA (01.02.1)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS (01.72.1)	97	242,486.88	1	74.63	70	68,316.81	0	0.00	0.00	0	0.00	310,878.33
VIII	30	84689.13			22	24,963.82						109,642.75
VII	0	0				0.00						0.00
VI	2	5160			2	2,560.86						7,740.96
V	40	96872.76			27	21,591.57						118,464.33
IV	25	55875.00	1	74.63	19	19,180.64						75,290.27
OTROS PROF. DE LA SALUD (NIVELES PUP 01.37.06.01)	52	136,172.89	0	0.00	37	31,421.17	0	0.00	0.00	0	0.00	167,594.06
VIII	17	51412.55			12	8,945.08						60,357.63
VII	0	0			0	0.00						0.00
VI	2	6663.54			1	462.69						7,126.23
V	14	36031.8			7	6,590.89						41,622.69
IV	18	40902.00	0	0.00	17	15,492.82						56,394.82
III	0	0			0	0.00						0.00
II	1	2483			0	0.00						2,483.00
I	0	0			0	0.00						0.00
SUB-TOTAL ABSTENCIAL (01)	1356	3,582,256.59	23	51,874.99	906	644,780.12	0	0.00	0.00	0	0.00	4,278,911.70
SUB-TOTAL PUP NORMAL (02)	1493	3,738,155.38	23	51,874.99	906	644,780.12	135	242,670.62	0.00	0	0.00	4,477,481.11
CUOTA PATRIAL (2.1.31.11-2.1.31.15)												163.74
MEDICOS RESIDENTES												0.00
DESTACADOS (RESIDENTES)					100	89,148.25	0.00					89,148.25
DESTACADOS	600				5	5,070.06	3	4356.51				10,496.82
2.1.18.11-												0.00
2.1.18.12-												0.00
2.1.18.13-												0.00
2.1.18.21-												0.00
2.1.18.31-												0.00
2.1.18.32-												0.00
2.1.18.39-												0.00
2.1.13.12-												0.00
2.1.13.14-												0.00
2.1.13.21-2.1.31-1.13.01.01.01	0	600.00	0	0.00	105	57,216.30						