



EJECUCION MES DE DICIEMBRE DEL 2015 R.O.											EJECUCION MES DE DICIEMBRE DEL 2015 R.O.					EJECUCION PENSIONES DICIEMBRE 2015			
CATEGORIA Y NIVEL	PEA	REMUNERACION CONVENCIONAL (1)	PEA	REMUNERACION CONVENCIONAL (2)	PEA	GUARDA HOSPITALARIA (3)	CAPEAF (4)	RENTA (5)	RENTA (6)	RENTA (7)	TOTAL GENERAL	CAPEAF (1)	CAPEAF CONVENCIONAL (2)	RENTA (3)	RENTA (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PENSION (1)	
SI. CARRERA ADMINISTRATIVA											SI. CARRERA ADMINISTRATIVA					SI. CARRERA ADMINISTRATIVA			
FUNCIÓN DIRECTIVOS	15	53,568.88	0	0.00	0	0.00	11	48,830.83	0.00	0	0.00	0.00	0.00	0.00	0.00	100,399.81	DIRECTIVOS	27	47,232.24
PROFESIONALES	26	24,129.61	0	0.00	0	0.00	25	43,388.08	0.00	0	0.00	0.00	0.00	0.00	0.00	87,517.50	PROFESIONALES	10	14,439.97
TECNICOS	59	47,999.20	0	0.00	0	0.00	59	88,539.37	0.00	0	0.00	0.00	0.00	0.00	0.00	136,537.87	TECNICOS	120	109,484.48
AUXILIARES	40	28,424.21	0	0.00	0	0.00	40	86,043.19	0.00	0	0.00	0.00	0.00	0.00	0.00	87,487.40	AUXILIARES	0	0.00
ESCALAFONAD DE ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD DE ADM	0	0.00
SUB. TOTAL ADM (17)	140	154,118.80	0	0.00	0	0.00	136	237,801.48	0.00	0	0.00	0.00	0.00	0.00	0.00	291,920.29	SUB. TOTAL ADM	162	171,197.29
PERSONAL CON LABOR ABSTENCIAL											PERSONAL CON LABOR ABSTENCIAL					PERSONAL CON LABOR ABSTENCIAL			
PROFESIONALES	38	86,553.48	0	801.87	24	12,880.04	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	100,035.40	PROFESIONALES	48	1,037.13
TECNICOS	41	805,084.84	10	18,756.80	313	148,852.14	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	973,693.84	TECNICOS	11	1,170.54
AUXILIARES	289	581,409.57	2	2,960.00	153	80,754.07	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	665,924.64	AUXILIARES	1	1,134.48
ESCALAFONAD DE ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONAD DE ADM	0	0.00
ENFERMERAS	284	801,129.87	8	14,834.00	237	284,337.49	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	1,100,301.36	ENFERMERAS	25	21,520.27
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	OBSTETRICAS	0	0.00
OTROS PROF. DE LA SALUD NIVELES PUP (23.37 AL 26.1)	92	135,249.30	0	0.00	37	35,301.46	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	170,550.76	OTROS PROF. DE LA SALUD NIVELES PUP (23.37 AL 26.1)	0	0.00
OTROS PROF. DE LA SALUD NIVELES PUP (26.11 AL 28.1)	1484	3,740,548.57	23	51,809.73	819	872,981.75	136	237,801.48	0.00	0	0.00	0.00	0.00	0.00	0.00	4,720,141.53	OTROS PROF. DE LA SALUD NIVELES PUP (26.11 AL 28.1)	23	13,029.94
SUB. TOTAL PUP (23.37 AL 28.1)	1698	4,016,937.67	31	96,643.73	956	912,283.21	136	237,801.48	0.00	0	0.00	0.00	0.00	0.00	0.00	4,252,723.89	SUB. TOTAL PUP (23.37 AL 28.1)	23	13,029.94
SUB. TOTAL ADM (17)	140	154,118.80	0	0.00	0	0.00	136	237,801.48	0.00	0	0.00	0.00	0.00	0.00	0.00	291,920.29	SUB. TOTAL ADM (17)	162	171,197.29
SUB. TOTAL PUP (23.37 AL 28.1)	1698	4,016,937.67	31	96,643.73	956	912,283.21	136	237,801.48	0.00	0	0.00	0.00	0.00	0.00	0.00	4,252,723.89	SUB. TOTAL PUP (23.37 AL 28.1)	23	13,029.94
TOTAL GENERAL	1638	4,171,056.47	31	96,643.73	956	912,283.21	136	237,801.48	0.00	0	0.00	0.00	0.00	0.00	0.00	4,462,582.67	TOTAL GENERAL	185	184,224.51



X. Mariela Panta
 NORMA D. ZANABRIA FERNANDEZ
 Área de Remuneraciones
 Oficina de Recursos Humanos
 Instituto Nacional de Enfermedades Neoplásicas



Mario César Panta Bury
 Abog. Mario César Panta Bury
 Director Ejecutivo
 Oficina de Recursos Humanos
 Instituto Nacional de Enfermedades Neoplásicas