PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U.EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE AGOSTO 2015

INEN

EJECUCION MES DE AGOSTO DEL 2015 R.O.

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL DESIERTA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL DESIERTA AETA (7)	TOTAL GENERAL
01. CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	16	54,568.99	0	0.00	0	0.00	11	46,323.87	0.00	0	0.00	0.00	100,892.85
VS													0.00
F-8													0.00
F-7													0.00
F-6	1	14011.21											14,011.21
F-5	3	12580.86					1	6302.17					18,882.83
F-4	2	10464.53					1	5802.17					16,266.70
F-3	10	17512.58					9	34219.53					51,732.11
F-2													0.00
F-1													0.00
PROFESIONALES	29	26,984.22	0	0.00	0	0.00	27	44,658.59	0.00	0	0.00	0.00	71,642.81
SPA	0	0					0	0					0.00
SPB	0	0					0	0					0.00
SPC	1	1038.95					1	1812.17					2,851.12
SPD	16	15430.43					15	25222.55					40,652.98
SPE	6	5286.38					6	9353.02					14,639.40
SPF	6	5228.46					5	8270.85					13,499.31
TECNICOS	66	56,634.54	0	0.00	0	0.00	57	86,570.47	0.00	0	0.00	0.00	143,205.01
STA	21	18640.59					17	26544.45					45,185.04
STB	18	17441.87					17	25283.59					42,725.46
STC	7	5873.42					6	9195.54					15,068.96
STD	10	7185.3					8	12047.36					19,232.66
STE	3	2458.83					2	2924.34					5,381.27
STF	7	5036.43					7	10575.19					15,611.62
AUXILIARES	44	30,339.86	0	0	0	0.00	39	57,877.24	0.00	0.00	0.00	0.00	88,217.12
SAA	0	0					0	0					0.00
SAB	30	20117.59					28	41774.54					61,892.09
SAC	4	3021.64					3	4415.34					7,436.98
SAD	10	7200.69					8	11687.36					18,888.05
SAE	0	0					0	0					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	155	166,527.62	0	0.00	0.00	0.00	134	235,430.17	0.00	0	0.00	0.00	403,957.79
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	47	93,275.00	1	818.01	24	12,562.57	0	0.00	0.00	0	0.00	0.00	106,655.58
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	13	25013.89			3	1555.64							26,569.53
SPE	21	46182.72			13	6075.84							52,258.56
SPF	13	22078.39	1	818.01	8	4931.09							27,827.49
TECNICOS	459	912,016.83	10	17,919.73	305	143,744.13	0	0.00	0.00	0	0.00	0.00	1,073,680.69
STA	28	52346.76	0	0.00	7	2492.34							54,839.10
STB	69	141863.39	0	0.00	38	17180.36							159,043.75
STC	288	571811.23	1	1918.00	237	113652.36							687,181.59
STD	29	55546.22	0	0.00	13	5370.27							60,916.49
STE	19	38884.4	0	0.00	6	3121.4							41,905.80
STF	26	51964.83	9	16001.73	4	1927.4							69,893.96
AUXILIAR	301	599,905.22	2	2,579.97	147	57,526.04	0	0.00	0.00	0	0.00	0.00	660,011.23
SAA	0	0			0	0							0.00
SAB	126	252478.84	2	2579.97	58	24227.58							279,286.39
SAC	66	127891.75			44	14994.72							142,886.47
SAD	109	219534.83			45	18303.74							237,838.37
SAE	0	0			0	0							0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
11													0.00
10													0.00
09													0.00
MEDICOS	144	919,969.60	3	15,504.00	63	31,016.88	0	0.00	0.00	0	0.00	0.00	966,490.48
N-5	50	321109.43			19	9059.92							330,169.35
N-4	4	24733.86			1	395.25							25,129.11
N-3	18	100244.18			5	2858.95							103,103.13
N-2	11	59731.78	0	0.00	7	3411.32							63,143.10
N-1	61	314150.35	3	15504.00	31	15281.44							344,935.79
ENFERMERAS	284	792,364.97	6	13,478.65	224	272,789.22	0	0.00	0.00	0	0.00	0.00	1,078,612.84
10	96	236571.71	6	13478.65	86	101092.87							351,143.23
11	82	222238.16			67	80240.75							302,478.91
12	10	32592.31			7	9443.61							42,035.92
13	5	16347.72			3	1542.99							17,890.71
14	89	284615.07			61	80449							365,064.07
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (81.62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71.72...)	97	244,614.02	1	2,239.00	80	75,786.01	0	0.00	0.00	0	0.00	0.00	322,638.03
VIII	30	84969.02			24	27,255.53							112,224.55
VII	0	0				0.00							0.00
VI	2	5190			2	2,550.98							7,740.98
V	40	96520			30	23,060.68							121,580.68
IV	25	55975.00	1	2239.00	24	22,878.82							81,092.82
OTROS PROF. DE LA SALUD (NIVELES PUP 29,37,46,55)	52	133,147.30	0	0.00	31	26,853.13	0	0.00	0.00	0	0.00	0.00	160,000.43
VIII	17	50890.23	0		9	7,680.43							58,570.66
VII		0	0		0	0.00							0.00
VI	2	6693.54	0		1	370.14							7,033.68
V	14	34678.62	0		7	5,415.80							40,094.42
IV	18	38651.91	0	0.00	14	13,386.76							52,038.67
III	0	0	0			0.00							0.00
II	1	2463	0			0.00							2,463.00
I	0	0	0			0.00							0.00
SUB TOTAL ASISTENCIAL (2)	1384	3,595,292.94	23	52,539.36	874	620,257.98	0	0.00	0.00	0	0.00	0.00	4,268,090.28
SUB TOTAL PUP NORMAL (1+2)	1539	3,763,820.56	23	52,539.36	874	620,257.98	134	235,430.17	0.00	0	0.00	0.00	4,672,048.07
CUOTA PATRONAL 2.1.31.11-2.1.31.15													
MEDICOS RESIDENTES													
DESTACADOS (RESIDENTES)					93	56,746.89		0.00					56,746.89
DESTACADOS		4600			6	5,274.48	0	4289.03					14,163.51
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12													
SUB TOTALES	0	4,600.00	0	0.00	99	62,021.37	0	4,289.03	0.00	0	0.00	0.00	70,910.40
TOTAL GENERAL	1539	3,768,420.56	23	52,539.36	973	682,279.35	134	239,719.20	0.00	0	0.00	0.00	4,742,958.47

EJECUCION MES DE AGOSTO DEL 2015 R.D.R.

CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
VS					0.00
F-8					0.00
F-7					0.00
F-6			0.00		0.00
F-5			0.00		0.00
F-4			0.00		0.00
F-3			0.00		0.00
F-2					0.00
F-1					0.00
PROFESIONALES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00
PROFESIONAL SPA					0.00
PROFESIONAL SPB					0.00
PROFESIONAL SPC					0.00
PROFESIONAL SPD			0.00		0.00
PROFESIONAL SPE					0.00
PROFESIONAL SPF					0.00
TECNICOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00
TECNICO STA					0.00
TECNICO STB					0.00
TECNICO STC					0.00
TECNICO STD					0.00
TECNICO STE					0.00
TECNICO STF					0.00
AUXILIARES ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00
AUXILIAR SAA					0.00
AUXILIAR SAB			0.00		0.00
AUXILIAR SAC			0.00		0.00
AUXILIAR SAD			0.00		0.00
AUXILIAR SAE					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0.00
11					0.00
10					0.00
09					0.00
PERSONAL CON LABOR ASISTENCIAL					
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE			0.00		0.00
SPF			0.00		0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA			0.00		0.00
STB			0.00		0.00
STC			0.00		0.00
STD			0.00		0.00
STE			0.00		0.00
STF			0.00		0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAE					0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5			0.00		0.00
N-4			0.00		0.00
N-3			0.00		0.00
N-2			0.00		0.00
N-1			0.00		0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10			0.00		0.00
11			0.00		0.00
12			0.00		0.00
13			0.00		0.00
14			0.00		0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (81.62...)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (71.72...)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 29,37,46,55)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
III					0.00
II			0.00		0.00
I					0.00
SUB TOTAL ASISTENCIAL (2)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15					144.09
MEDICOS RESIDENTES					
DESTACADOS (RESIDENTES)					0.00
DESTACADOS					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399					
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12					4,800.00
SUB TOTALES	0.00	0.00	0.00	0.00	4,944.09
TOTAL GENERAL	0.00	0.00	0.00	0.00	4,944.09

EJECUCCION PENSIONES AGOSTO - 2015

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	23	47,293.24
F-8		
F-7		
F-6	1	3505.88
F-5	4	11048.66
F-4	3	4764.84
F-3	12	18452.19
F-2	6	7375.75
F-1	2	2145.92
PROFESIONALES ADMINISTRATIVOS	15	13,711.52
PROFESIONAL SPA	2	2258.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	3	5303.94
PROFESIONAL SPD	7	5195.39
PROFESIONAL SPE	0	0
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	131	112,494.65
TECNICO STA	109	95673.84
TECNICO STB	17	13471.33
TECNICO STC	5	3349.48
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL ADM	174	173,499.41
PROFESIONALES DE LA SALUD		
MEDICOS	55	143,870.50
N-5	46	121866.35
N-4	9	22204.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	44	47,341.17
14	27	30091.28
13		
11	11	11782.54
12	5	4517.67
11	1	969.68
10	0	0
OBSTETRICES	2	2,225.28
V	1	1121.79
IV	1	1103.49
III		
II		
I		
CIRUJANO DENTISTA (81.62...)	1	1,134.48
V	1	1134.48
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	5,177.09
VIII		
VII	2	1700.33
VI	2	1827.25
V	1	800.36
IV	1	849.15
OTROS PROF DE LA SALUD(NIVELES PUP 29,37,46,55)	22	21,533.77
IV	1	865.09
V	11	10580.1
VI	2	1655.98
VII	3	3204.08
VIII	3	5208.62
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	130	221,282.29
SUB TOTAL PUP NORMAL (1+2)	304	394,781.70
REMOVABLE	23	13,026.24
2.2.11.21-2.2.33.42-2.2.33.43		0.00
Devengado		
TOTAL GENERAL	327	407,809.94

OFICINA DE RECURSOS HUMANOS - REMUNERACIONES - INEN

NORMA D. ZANABRIA FERNANDEZ
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

Lic.Adm. Mario César Panta Burga
Director Ejecutivo
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas