PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE SETIEMBRE 2015

INEN

CATEGORIA Y NIVEL	EJECUCION MES DE SETIEMBRE DEL 2015 R.O.													EJECUCION MES DE SETIEMBRE DEL 2015 R.D.R.					EJECUCCION PENSIONES SETIEMBRE - 2015		
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL SEGÚN CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL SEGÚN AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL ES (7)	AETA (7)	AETA OCASIONAL ES (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA														**01, CARRERA ADMINISTRATIVA**					**01, CARRERA ADMINISTRATIVA**		
FUNC.Y DIRECTIVOS	16	55,265.64	0	0.00	0	0.00	11	46,323.87	0.00	0	0.00	0.00	101,589.51	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	27	47,253.24
VB													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6	1	14011.21											14,011.21			0.00		0.00	F-6	1	3505.88
F-5	2	11580.66					1	6302.17					17,882.83			0.00		0.00	F-5	4	11048.66
F-4	2	10464.53					1	5802.17					16,266.70			0.00		0.00	F-4	3	4784.84
F-3	11	19209.24					9	34219.53					53,428.77			0.00		0.00	F-3	11	18452.19
F-2													0.00					0.00	F-2	6	7373.75
F-1													0.00					0.00	F-1	2	2145.92
PROFESIONALES	28	28,446.81	0	0.00	0	0.00	27	44,440.70	0.00	0	0.00	0.00	72,887.31	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	14	13,711.52
SPA	0	0					0	0					0.00					0.00	PROFESIONAL SPA	2	2258.58
SPB	0	0					0	0					0.00					0.00	PROFESIONAL SPB	0	0
SPC	1	1036.95					1	1812.17					2,851.12					0.00	PROFESIONAL SPC	5	5303.94
SPD	16	18592.49					15	25293.81					43,886.30			0.00		0.00	PROFESIONAL SPD	6	5199.39
SPE	6	4586.71					6	9243.87					13,830.58					0.00	PROFESIONAL SPE	0	0
SPF	5	4228.46					5	8090.85					12,319.31					0.00	PROFESIONAL SPF	1	953.61
TECNICOS	59	47,774.48	0	0.00	0	0.00	59	89,807.85	0.00	0	0.00	0.00	137,582.33	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	122	111,486.79
STA	17	14640.59					17	26570.67					41,211.26					0.00	TECNICO STA	102	94677.96
STB	17	13865.4					17	25008.41					38,894.81					0.00	TECNICO STB	16	13471.33
STC	6	4873.42					6	9424.28					14,297.70					0.00	TECNICO STC	4	3349.48
STD	10	7881.71					10	15213.96					23,095.67					0.00	TECNICO STD		
STE	2	1456.93					2	2924.34					4,381.27					0.00	TECNICO STE		
STF	7	5036.43					7	10665.19					15,701.62					0.00	TECNICO STF		
AUXILIARES	40	28,196.50	0	0	0	0.00	40	58,052.95	0.00	0.00	0.00	0.00	86,249.45	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA	0	0					0	0					0.00					0.00	AUXILIAR SAA		
SAB	29	19669.53					29	42992.69					62,662.22			0.00		0.00	AUXILIAR SAB		
SAC	3	2384.9					3	4212.9					6,597.80			0.00		0.00	AUXILIAR SAC		
SAD	8	6142.07					8	11147.36					17,289.43			0.00		0.00	AUXILIAR SAD		
SAE	0	0					0	0					0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
SUB -TOTAL ADM (01)	143	158,683.23	0	0.00	0.00	0.00	137	238,625.37	0.00	0	0.00	0.00	398,308.60	0.00	0.00	0.00	0.00	0.00	SUB TOTAL AD	183	172,503.55
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**					PROFESIONALES DE LA SALUD		
PROFESIONALES	39	87,039.06	1	818.01	28	13,971.48	0	0.00	0.00	0	0.00	0.00	101,828.55	0.00	0.00	0.00	0.00	0.00	MEDICOS	57	148,397.28
SPA	0	0			0	0							0.00					0.00	N-5	48	126193.11
SPB	0	0			0	0							0.00					0.00	N-4	9	22204.15
SPC	0	0			0	0							0.00					0.00	N-3	0	0
SPD	10	22013.89			4	1937.23							23,951.12			0.00		0.00	N-2		
SPE	21	46182.72			14	7059.15							53,241.87			0.00		0.00	N-1		
SPF	8	18842.45	1	818.01	8	4975.1							24,635.56			0.00		0.00	ENFERMERAS	44	47,341.17
TECNICOS	442	899,719.09	10	17,918.73	306	141,595.48	0	0.00	0.00	0	0.00	0.00	1,059,234.30	0.00	0.00	0.00	0.00	0.00		27	30091.29
STA	22	47107.36	0	0.00	9	3128.62							50,235.98			0.00		0.00	14		
STB	66	141133.53	0	0.00	38	15845.79							156,979.32			0.00		0.00	13	11	11762.54
STC	283	564142.35	1	1918.00	237	112336.92							678,397.27			0.00		0.00	12	5	4517.67
STD	29	59067.8	0	0.00	12	4796.44							64,164.24			0.00		0.00	11	1	989.68
STE	18	37196.27	0	0.00	7	3408.67							40,603.14			0.00		0.00	10	0	0
STF	24	50771.78	9	16001.73	4	1880.84							68,654.35			0.00		0.00	OBSTETRICES	2	2,225.29
AUXILIAR	289	587,841.52	2	2,579.97	145	55,382.45	0	0.00	0.00	0	0.00	0.00	645,783.94	0.00	0.00	0.00	0.00	0.00	V	2	2225.29
SAA	0	0			0	0							0.00					0.00	IV	1	1121.79
SAB	120	246386.29	2	2579.97	61	25720.11							274,686.34			0.00		0.00	III	1	1103.49
SAC	63	124442.93			45	14389.94							138,832.87			0.00		0.00	II		
SAD	106	217032.33			39	15272.4							232,304.73			0.00		0.00	I		
SAE	0	0			0	0							0.00					0.00	CIRUJANO DENTISTA (01,02...)	1	1,134.48
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	V	1	1134.48
11													0.00					0.00	IV		
10													0.00					0.00	III		
09													0.00					0.00	II		
MEDICOS	143	819,317.38	3	15,504.00	63	29,998.44	0	0.00	0.00	0	0.00	0.00	864,809.82	0.00	0.00	0.00	0.00	0.00	I		
N-5	50	319132.77			19	8101.87							327,234.64			0.00		0.00	TECNOLOGOS MEDICOS	6	5,177.09
N-4	4	24733.86			1	296.44							25,030.30			0.00		0.00	VIII		
N-3	17	102183.44			5	2905.33							105,088.77			0.00		0.00	VII	2	1700.33
N-2	11	55579.28	0	0.00	7	3309.89							58,889.17			0.00		0.00	VI	2	1827.25
N-1	61	317708.03	3	15504.00	31	16374.91							348,586.94			0.00		0.00	V	1	800.36
ENFERMERAS	284	779,650.49	6	13,575.67	229	277,820.50	0	0.00	0.00	0	0.00	0.00	1,071,046.66	0.00	0.00	0.00	0.00	0.00	IV	1	849.15
10	88	230940.13	6	13575.67	80	107912.88							352,328.68			0.00		0.00	OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	22	21,533.77
11	62	218375			69	81123.7							299,498.70			0.00		0.00	IV	1	885.09
12	10	31729.82			7	9412.84							41,142.66			0.00		0.00	V	11	10980.1
13	5	18347.72			3	3999.17							22,346.89			0.00		0.00	VI	2	1655.68
14	89	282257.82			58	75471.93							357,729.75			0.00		0.00	VII	3	3204.08
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	VIII	5	5206.82
V													0.00					0.00	III		
IV													0.00					0.00	II		
III													0.00					0.00	I		
II													0.00					0.00	SUB TOTAL ASISTENCIAL (2)	132	225,908.06
I													0.00					0.00	SUB TOTAL PUP NORMAL (1+2)	295	398,312.60
CIRUJANO DENTISTA (01,02...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	RENOVABLES	23	13,028.24
V													0.00					0.00	2.3.11.21-2.3.25.43-2.3.23.43		0.00
IV													0.00					0.00	Devengado		
III													0.00					0.00			
II													0.00					0.00			
I													0.00					0.00			
TECNOLOGOS MEDICOS (71,72...)	97	244,088.22	1	2,239.00	78	77,007.60	0	0.00	0.00	0	0.00	0.00	323,314.82	0.00	0.00	0.00	0.00	0.00			
VIII	30	84423.22			25	27,084.11							111,507.33			0.00		0.00			
VII	0	0				0.00							0.00					0.00			
VI	2	5150			2	2,652.67							7,802.67			0.00		0.00			
V	40	98520			28	23,442.24							121,962.24			0.00		0.00			
IV	25	55975.00	1	2239.00	23	23,828.58							82,042.58			0.00		0.00			
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	52	136,172.69	0	0.00	36	29,534.63	0	0.00	0.00	0	0.00	0.00	165,707.32	0.00	0.00	0.00	0.00	0.00			
VIII	17	51412.55	0		12	9,777.89							61,190.44			0.00		0.00			
VII		0	0		0	0.00							0.00					0.00			
VI	2	6883.54	0		1	555.21							7,438.75			0.00		0.00			
V	14	35031.8	0		7	4,704.36							39,736.96			0.00		0.00			
IV	18	40802.00	0	0.00	16	14,497.17							55,099.17			0.00		0.00			
III	0	0	0			0.00							0.00					0.00			
II	1	2463	0			0.00							2,463.00			0.00		0.00			
I	0	0	0			0.00							0.00					0.00			
SUB TOTAL ASISTENCIAL (2)	1346	3,553,808.45	23	52,636.38	883	625,280.58	0	0.00	0.00	0	0.00	0.00	4,231,725.41	0.00	0.00	0.00	0.00	0.00			
SUB TOTAL PUP NORMAL (1+2)	1489	3,713,491.68	23	52,636.38	883	625,280.58	137	238,625.37	0.00	0	0.00	0.00	4,630,034.01	0.00	0.00	0.00	0.00	0.00			
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		100.39			
MEDICOS RESIDENTES																					
DESTACADOS (RESIDENTES)					149	138,919.29		0.00					138,919.29					0.00			
DESTACADOS		600			5	4,722.54	3	4131.55					9,454.09					0.00			
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00								
2.1.13.12-2.1.13.14-2.1.13.31- 2.1.31-11-23.26.12																		4,800.00			
SUB TOTALES	0	600.00	0	0.00	154	143,641.83	3	4,131.55	0.00	0	0.00	0.00	148,373.38	0.00	0.00	0.00	0.00	4,900.39			
TOTAL GENERAL	1489	3,714,091.68	23	52,636.38	1037	768,922.41	140	242,756.92	0.00	0	0.00	0.00	4,778,407.39	0.00	0.00	0.00	0.00	4,900.39	TOTAL GENERAL	319	411,340.84

OFICINA DE RECURSOS HUMANOS - REMUNERACIONES - INEN

NORMA D. ZANABRIA FERNANDEZ
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

OFICINA DE RECURSOS HUMANOS - V°B° - INEN

Abog. Mario Cesar Panta Burga
Director Ejecutivo
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas