



PERU

Ministerio de Salud

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE ABRIL 2016



SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMINADA (R)	PEA	REMUNERACION COPARTADO (R)	PEA	GUARDA HOSPITALARIA (R)	CAPE	R	R	R	R	R	R	R	TOTAL GENERAL	EJECUCION MES DE ABRIL DEL 2016 R.O.R				EJECUCION PENSIONES ABRIL 2016												
																CAPE (1)	CAPE OCASIONALES (2)	ARTO (3)	ARTO OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (R)									
01. CARRERA ADMINISTRATIVA																01. CARRERA ADMINISTRATIVA				01. CARRERA ADMINISTRATIVA												
FUNCY DIRECTIVO	19	53,508.98	0	0.00	0	0.00	11	47,211.04	0.00	0	0.00	0.00	0.00	0.00	100,720.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VS															0.00																	
F-8															0.00																	
F-7															14,011.21																	
F-6	1	1491.81													0.00																	
F-5	2	11860.86													0.00																	
F-4	2	10586.52													0.00																	
F-3	10	17556.98													0.00																	
F-2															0.00																	
F-1															0.00																	
PROFESIONALE S	27	24,830.35	0	0.00	0	0.00	27	44,958.59	0.00	0	0.00	0.00	0.00	0.00	69,888.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SPA	0	0						0							0.00																	
SPB	0	0						0							0.00																	
SPC	1	1098.96						1812.17							2,851.12																	
SPD	19	14430.44						25642.55							40,272.99																	
SPE	5	4448.75						7800.55							12,247.80																	
SPF	6	8014.25						9703.02							14,717.27																	
TECNICOS	60	48,687.58	0	0.00	0	0.00	60	90,896.95	0.00	0	0.00	0.00	0.00	0.00	193,284.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STA	18	15431.7						27962.29							43,264.96																	
STB	16	13147.84						23344.72							36,492.38																	
STC	6	4873.42						8413.02							14,286.44																	
STD	10	8043.88						15022.96							23,046.84																	
STE	2	1450.93						2954.84							4,381.27																	
STF	6	3726.21						12048.62							17,782.83																	
AUXILIARES	40	29,021.36	0	0.00	0	0.00	40	58,954.35	0.00	0.00	0.00	0.00	0.00	0.00	88,019.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SAA	29	20454.39						43148.71							63,841.10																	
SAB	3	2394.9						4400.29							6,785.19																	
SAC	3	2394.9						11447.36							17,899.43																	
SAD	0	8142.07						0							0.00																	
SAC	0	0						0							0.00																	
ESCALAFONAD OS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11															0.00																	
10															0.00																	
09															0.00																	
SUB TOTAL ADM (01)	142	136,148.31	0	0.00	0.00	0.00	138	241,760.94	0.00	0.00	0.00	0.00	0.00	0.00	387,909.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PERSONAL CON LABORES ASISTENCIALES																PERSONAL CON LABORES ASISTENCIAL				PERSONAL CON LABORES ASISTENCIAL												
PROFESIONALE S	39	96,148.43	1	801.87	24	12,870.80	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,816.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SPA	0	0						0							0.00																	
SPB	0	0						0							0.00																	
SPC	0	0						0							0.00																	
SPD	11	34280.78						4	1907.9						26,188.68																	
SPE	16	40601.22						10	5811.69						45,312.81																	
SPF	9	21303.45	1	801.87	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,316.33																		
TECNICOS	486	862,713.71	11	18,423.51	388	171,185.93	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,332.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STA	21	44087.17	0	0.00	71	2624.37									48,921.54																	
STB	89	338818.42	0	0.00	41	18427.25									357,245.87																	
STC	281	583234.16	0	0.00	245	117269.89									690,523.85																	
STD	28	56033.44	0	0.00	13	5442.81									61,496.05																	
STE	17	35248.93	0	0.00	7	3453.11									38,741.83																	
STF	73	14581.87	11	18423.51	53	23718.51									187,403.99																	
AUXILIAR	292	388,881.23	2	2,879.97	162	43,630.87	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,292.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SAA	0	0						0							0.00																	
SAB	120	240867.79	2	2879.97	62	28700.58									289,551.32																	
SAC	63	124133.78																														