PERU | Ministerio de Salud | Instituto Nacional de Enfermedades Neoplásicas

INEN

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE MAYO 2016

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE MAYO DEL 2016 R.O.													EJECUCION MES DE MAYO DEL 2016 R.D.R.				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA														01, CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	16	53,846.81	0	0.00	0	0.00	11	46,323.87	0.00	0	0.00	0.00	100,170.68	0.00	0.00	0.00	0.00	0.00
VS													0.00					0.00
F-8													0.00					0.00
F-7													0.00					0.00
F-6	1	14011.21											14,011.21			0.00		0.00
F-5	2	11580.66					1	6302.17					17,882.63			0.00		0.00
F-4	2	10464.53					1	5802.17					16,266.70			0.00		0.00
F-3	11	17790.41					9	34219.53					52,009.94			0.00		0.00
F-2													0.00					0.00
F-1													0.00					0.00
PROFESIONALES	27	24,930.39	0	0.00	0	0.00	27	45,059.85	0.00	0	0.00	0.00	69,990.24	0.00	0.00	0.00	0.00	0.00
SPA	0	0					0	0					0.00					0.00
SPB	0	0					0	0					0.00					0.00
SPC	1	1036.95					1	1612.17					2,651.12					0.00
SPD	15	14430.44					15	25612.55					40,042.99			0.00		0.00
SPE	5	4446.75					5	7672.11					12,318.86					0.00
SPF	6	5014.25					6	9763.02					14,777.27					0.00
TECNICOS	61	52,177.87	0	0.00	0	0.00	60	89,739.10	0.00	0	0.00	0.00	141,916.97	0.00	0.00	0.00	0.00	0.00
STA	19	18921.99					18	28122.84					47,044.83					0.00
STB	16	13147.64					16	22714.8					35,862.44					0.00
STC	6	4873.42					6	9334.28					14,207.70					0.00
STD	10	8043.68					10	14384.22					22,427.90					0.00
STE	2	1456.93					2	2924.34					4,381.27					0.00
STF	8	5734.21					8	12258.62					17,992.83					0.00
AUXILIARES	40	29,021.36	0	0	0	0.00	40	58,836.16	0.00	0.00	0.00	0.00	87,857.52	0.00	0.00	0.00	0.00	0.00
SAA	0	0					0	0					0.00					0.00
SAB	29	20494.39					29	42707.16					63,201.55			0.00		0.00
SAC	3	2384.9					3	4261.64					6,646.54			0.00		0.00
SAD	8	6142.07					8	11867.36					18,009.43			0.00		0.00
SAE	0	0					0	0					0.00					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
SUB -TOTAL ADM (01)	144	159,976.43	0	0.00	0.00	0.00	138	239,958.98	0.00	0	0.00	0.00	399,935.41	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	39	86,253.41	1	801.87	22	12,313.12	0	0.00	0.00	0	0.00	0.00	99,368.40	0.00	0.00	0.00	0.00	0.00
SPA	0	0			0	0							0.00					0.00
SPB	0	0			0	0							0.00					0.00
SPC	0	0			0	0							0.00					0.00
SPD	11	24238.74			4	2157.37							26,396.11			0.00		0.00
SPE	19	40501.22			10	5268.69							45,769.91			0.00		0.00
SPF	9	21513.45	1	801.87	8	4887.06							27,202.38			0.00		0.00
TECNICOS	486	983,442.63	11	18,423.51	363	169,811.19	0	0.00	0.00	0	0.00	0.00	1,171,677.33	0.00	0.00	0.00	0.00	0.00
STA	21	44006.86	0	0.00	6	2293.21							46,302.07			0.00		0.00
STB	66	140573.64	0	0.00	43	18659.94							159,233.58			0.00		0.00
STC	281	565613.37	0	0.00	242	115872.23							681,485.60			0.00		0.00
STD	28	56144.26	0	0.00	13	5412.83							61,557.09			0.00		0.00
STE	17	35248.55	0	0.00	7	3470.32							38,718.87			0.00		0.00
STF	73	141853.95	11	18423.51	52	24102.66							184,380.12			0.00		0.00
AUXILIAR	292	590,602.68	2	2,579.97	170	63,692.85	0	0.00	0.00	0	0.00	0.00	656,875.50	0.00	0.00	0.00	0.00	0.00
SAA	0	0			0	0							0.00					0.00
SAB	120	242049.89	2	2579.97	63	26715.13							271,344.99			0.00		0.00
SAC	62	124333.06			46	14913.73							139,246.79			0.00		0.00
SAD	105	214934.73			57	20672.28							235,607.01			0.00		0.00
SAE	0	0			0	0							0.00					0.00
SAF	5	9265	0	0.00	4	1191.71							10,476.71					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11													0.00					0.00
10													0.00					0.00
09													0.00					0.00
MEDICOS	162	895,723.24	3	15,504.00	93	45,304.23	0	0.00	0.00	0	0.00	0.00	956,531.47	0.00	0.00	0.00	0.00	0.00
N-5	49	295571.97			17	8824.85							304,396.82			0.00		0.00
N-4	4	24733.86			1	296.44							25,030.30			0.00		0.00
N-3	17	101923.74			6	3498.39							105,422.13			0.00		0.00
N-2	11	59173.25	0	0.00	9	4018.69							63,191.94			0.00		0.00
N-1	81	414320.42	3	15504.00	60	28665.86							458,490.28			0.00		0.00
ENFERMERAS	322	881,184.78	5	12,395.00	268	323,107.09	0	0.00	0.00	0	0.00	0.00	1,216,686.87	0.00	0.00	0.00	0.00	0.00
10	137	326581.63	5	12395.00	127	146000.28							486,976.91			0.00		0.00
11	82	220444.43		0.00	69	81176.43							301,620.86			0.00		0.00
12	10	32592.31		0.00	7	9136.03							41,728.34			0.00		0.00
13	5	13994.43		0.00	3	3641.75							17,636.18			0.00		0.00
14	86	285571.96		0.00	62	82952.6							368,524.56			0.00		0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00					0.00
IV													0.00					0.00
III													0.00					0.00
II													0.00					0.00
I													0.00					0.00
TECNOLOGOS MEDICOS (71,72...)	107	266,856.02	1	0.00	93	98,161.96	0	0.00	0.00	0	0.00	0.00	365,017.98	0.00	0.00	0.00	0.00	0.00
VIII	30	84969.02			26	28,126.03							113,095.05			0.00		0.00
VII	0	0				0.00							0.00					0.00
VI	2	5150			2	2,590.98							7,740.98			0.00		0.00
V	39	93894			31	30,200.80							124,094.80			0.00		0.00
IV	36	82643.00	1	0.00	34	37,244.15							120,087.15			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	67	166,657.82	0	0.00	52	48,421.75	0	0.00	0.00	0	0.00	0.00	215,079.57	0.00	0.00	0.00	0.00	0.00
VIII	18	50884.35	0		12	9,500.29							60,384.64			0.00		0.00
VII		0	0		0	0.00							0.00					0.00
VI	2	6663.54	0		1	493.52							7,157.06			0.00		0.00
V	14	34698.93	0		7	6,225.72							40,924.65			0.00		0.00
IV	32	71948.00	0	0.00	32	32,202.22							104,150.22			0.00		0.00
III	0	0	0			0.00							0.00					0.00
II	1	2463	0			0.00							2,463.00			0.00		0.00
I	0	0	0			0.00							0.00					0.00
SUB TOTAL ASISTENCIAL (2)	1475	3,870,720.58	23	49,704.35	1061	760,812.19	0	0.00	0.00	0	0.00	0.00	4,681,237.12	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	1619	4,030,697.01	23	49,704.35	1061	760,812.19	138	239,958.98	0.00	0	0.00	0.00	5,081,172.53	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15																		130.98
MEDICOS RESIDENTES																		
DESTACADOS (RESIDENTES)					144	85,144.89		0.00					85,144.89					0.00
DESTACADOS		600			3	3,153.56	3	4160.29					7,933.85					0.00
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													0.00					
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12																		4,800.00
SUB TOTAL(3)	0	600.00	0	0.00	147	88,298.45	3	4,180.29	0.00	0	0.00	0.00	93,078.74	0.00	0.00	0.00	0.00	4,930.98
TOTAL GENERAL	1619	4,031,297.01	23	49,704.35	1208	849,110.64	141	244,139.27	0.00	0	0.00	0.00	5,174,251.27	0.00	0.00	0.00	0.00	4,930.98

EJECUCCION PENSIONES MAYO - 2016		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	26	47,293.24
F-8		
F-7		
F-6	1	3505.66
F-5	4	11048.66
F-4	3	4764.84
F-3	10	16452.19
F-2	6	7375.75
F-1	2	2145.92
PROFESIONALES ADMINISTRATIVOS	15	14,459.75
PROFESIONAL SPA	2	2258.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	5	5303.94
PROFESIONAL SPD	6	5215.57
PROFESIONAL SPE	1	728.05
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	117	107,252.40
TECNICO STA	98	90686.5
TECNICO STB	15	13216.42
TECNICO STC	4	3349.48
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL AD	158	169,005.39
PROFESIONALES DE LA SALUD		
MEDICOS	56	148,578.28
N-5	47	126374.13
N-4	9	22204.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	45	48,427.59
14	28	31177.7
13	11	11762.54
12	5	4517.67
11	1	969.68
10	0	0
OBSTETRICES	2	2,225.28
V	1	1121.79
IV	1	1103.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,134.48
V	1	1134.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	5,177.09
VIII		
VII	2	1700.33
VI	2	1827.25
V	1	800.36
IV	1	849.15
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	21	20,513.81
IV	1	885.09
V	10	9560.14
VI	2	1655.66
VII	3	3204.06
VIII	5	5208.82
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	131	226,056.53
SUB TOTAL PUP NORMAL (1+2)	289	395,061.92
RENOVABLES	23	13,028.24
2.2.11.21-2.2.23.42-2.2.23.43		0.00
Devengado		
TOTAL GENERAL	312	408,090.16

OFICINA DE RECURSOS HUMANOS
REMUNERACIONES
INEN

Abog. Mario César Panta Burga
Director Ejecutivo
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

NORMA D. ZANABRIA FERNANDEZ
Area de Remuneraciones
Oficina de Recursos Humanos
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