PERU

Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE AGOSTO 2016

INEN

EJECUCION MES DE AGOSTO DEL 2016 R.O.

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS	**15**	**53,508.98**	**0**	**0.00**	**0**	**0.00**	**11**	**46,323.87**	**0.00**	**0**	**0.00**	**0.00**	**99,832.85**
V8													0.00
F-6													0.00
F-7													0.00
F-6	1	14011.21											14,011.21
F-5	2	11580.66					1	6302.17					17,882.83
F-4	2	10464.53					1	5802.17					16,266.70
F-3	10	17452.58					9	34218.53					51,672.11
F-2													0.00
F-1													0.00
PROFESIONALES	**27**	**24,930.39**	**0**	**0.00**	**0**	**0.00**	**27**	**45,022.37**	**0.00**	**0**	**0.00**	**0.00**	**69,952.76**
SPA	0	0					0	0					0.00
SPB	0	0					0	0					0.00
SPC	1	1038.95					1	1812.17					2,851.12
SPD	15	14430.44					15	25455.07					39,885.51
SPE	5	4446.75					5	7932.11					12,378.86
SPF	6	5014.25					6	9823.02					14,837.27
TECNICOS	**60**	**48,702.17**	**0**	**0.00**	**0**	**0.00**	**60**	**90,863.57**	**0.00**	**0**	**0.00**	**0.00**	**139,565.74**
STA	18	15446.29					18	28268.65					43,714.94
STB	16	13147.64					16	23325.98					36,473.62
STC	6	4873.42					6	9383.02					14,256.44
STD	10	8043.68					10	14774.22					22,817.90
STE	2	1456.93					2	2924.34					4,381.27
STF	8	5734.21					8	12187.36					17,921.57
AUXILIARES	**40**	**29,021.36**	**0**	**0**	**0**	**0.00**	**40**	**58,471.16**	**0.00**	**0.00**	**0.00**	**0.00**	**87,492.52**
SAA	0	0					0	0					0.00
SAB	29	20494.38					29	42387.2					62,881.58
SAC	3	2384.9					3	4456.6					6,841.50
SAD	8	6142.07					8	11627.36					17,769.43
SAE	0	0					0	0					0.00
ESCALAFONADOS ADM.	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**
11													0.00
10													0.00
09													0.00
SUB -TOTAL ADM (01)	**142**	**156,162.90**	**0**	**0.00**	**0.00**	**0.00**	**128**	**240,680.97**	**0.00**	**0**	**0.00**	**0.00**	**396,843.87**
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	**39**	**87,554.06**	**1**	**801.87**	**23**	**12,650.62**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**101,006.55**
SPA	0	0			0	0							0.00
SPB	0	0			0	0							0.00
SPC	0	0			0	0							0.00
SPD	11	24238.74			4	2069.32							26,308.06
SPE	19	41801.87			11	5468.79							47,270.66
SPF	9	21513.45	1	801.87	8	5092.51							27,407.83
TECNICOS	**486**	**980,623.95**	**11**	**18,423.51**	**353**	**165,865.05**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**1,164,912.51**
STA	21	43647.46	0	0.00	7	3077.06							46,918.52
STB	66	141165.7	0	0.00	41	18038.66							159,204.36
STC	281	564306.70	0	0.00	233	112569.37							676,876.07
STD	28	56053.44	0	0.00	12	5019.35							61,072.79
STE	17	35249.55	0	0.00	6	3073.84							38,323.39
STF	73	140008.10	11	18423.51	54	24086.77							182,518.38
AUXILIAR	**291**	**590,547.92**	**2**	**2,579.97**	**166**	**60,927.62**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**654,055.51**
SAA	0	0			0	0							0.00
SAB	120	244149.38	2	2579.97	59	24852.96							271,581.71
SAC	62	124072.25			46	15364.96							139,437.21
SAD	104	213041.29			58	19738.42							232,779.71
SAE	0	0			0	0							0.00
SAF	5	9285	0	0.00	3	971.88							10,256.88
ESCALAFONADOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**
11													0.00
10													0.00
09													0.00
MEDICOS	**162**	**893,321.73**	**3**	**15,504.00**	**87**	**43,926.53**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**952,752.26**
N-5	50	295518.76			17	10201.58							305,720.74
N-4	4	24733.86			0	0							24,733.86
N-3	17	101283.74			7	3077.45							104,361.19
N-2	11	59001.06	0	0.00	8	3686.78							62,687.84
N-1	80	412784.31	3	15504.00	55	26960.32							455,248.63
ENFERMERAS	**317**	**866,687.92**	**5**	**12,395.00**	**260**	**316,912.70**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**1,195,995.62**
10	136	331823.94	5	12395.00	120	141267.05							485,485.99
11	81	217699.88		0.00	68	83380.14							301,080.02
12	10	32592.31		0.00	7	9320.61							41,912.92
13	4	13660.72		0.00	2	2298.72							15,959.44
14	86	270911.07		0.00	62	80646.18							351,557.25
OBSTETRICES	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA (61,62...)	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS (71,72...)	**106**	**265,255.07**	**1**	**0.00**	**95**	**102,680.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**367,935.07**
VIII	30	84968.07			27	30,556.58							115,525.60
VII	0	0			0	0.00							0.00
VI	2	5150			2	2,621.83							7,771.83
V	38	92293.05			30	30,456.85							122,749.90
IV	36	82843.95	1	0.00	36	39,044.74							121,887.74
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	**66**	**161,611.27**	**0**	**0.00**	**48**	**47,800.86**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**209,412.13**
VIII	17	49704.94	0		12	10,394.79							60,099.73
VII		0	0		0	0.00							0.00
VI	2	6663.54	0		1	370.14							7,033.68
V	14	33742.49	0		6	5,728.23							39,470.72
IV	32	69037.30	0	0.00	29	31,307.70							100,345.00
III	0	0	0			0.00							0.00
II	1	2463	0			0.00							2,463.00
I	0	0	0			0.00							0.00
SUB TOTAL ASISTENCIAL (2)	**1467**	**3,845,501.92**	**23**	**49,704.35**	**1032**	**750,763.38**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**4,646,069.65**
SUB TOTAL PUP NORMAL (1+2)	**1609**	**4,001,764.82**	**23**	**49,704.35**	**1032**	**750,763.38**	**138**	**240,680.97**	**0.00**	**0**	**0.00**	**0.00**	**5,042,913.52**
CUOTA PATRONAL 2.1.31.11-2.1.31.15													
MEDICOS RESIDENTES													
DESTACADOS (RESIDENTES)			1	507.23	117	61,464.45		0.00					**61,464.45**
DESTACADOS		4463.73			5	5,141.28	3	4041.55					**13,646.56**
21.13.11-2.1.19.12-2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													
2.1.13.12-2.1.13.14-2.1.13.31-2.1-31-11-23.28.12													**0.00**
SUB TOTAL(3)	**0**	**4,463.73**	**1**	**507.23**	**122**	**66,605.73**	**3**	**4,041.55**	**0.00**	**0**	**0.00**	**0.00**	**75,111.01**
TOTAL GENERAL	**1609**	**4,006,228.55**	**24**	**50,211.58**	**1154**	**817,369.11**	**141**	**244,722.52**	**0.00**	**0**	**0.00**	**0.00**	**5,118,024.53**

EJECUCION MES DE AGOSTO DEL 2016 R.D.R.

CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA				
0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00
				0.00
				0.00
				0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
				0.00
				0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**
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				0.00
				0.00
				0.00
		0.00		0.00
				0.00
				0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00
		0.00		0.00
		0.00		0.00
		0.00		0.00
0				
	0.00	0	0.00	0.00
				0.00
				0.00
				0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**
PERSONAL CON LABOR ASISTENCIAL				
0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00
				0.00
				0.00
				0.00
		0.00		0.00
		0.00		0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**
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0.00	**0.00**	**0.00**	**0.00**	**0.00**
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0.00	**0.00**	**0.00**	**0.00**	**0.00**
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				0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**
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				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	**0.00**	**0.00**	**0.00**	**0.00**
0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00
				0.00
				0.00
0.00	**0.00**	**0.00**	**0.00**	**4,800.00**
0.00	**0.00**	**0.00**	**0.00**	**4,902.96**

EJECUCCION PENSIONES AGOSTO - 2016

CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	**27**	**47,293.24**
F-6		
F-7		
F-6	1	3505.88
F-5	4	11048.66
F-4	3	4764.84
F-3	11	18452.19
F-2	6	7375.72
F-1	2	2145.92
PROFESIONALES ADMINISTRATIVOS	**15**	**14,536.75**
PROFESIONAL 23	2	2258.58
PROFESIONAL 22	0	0
PROFESIONAL 21	5	5303.94
PROFESIONAL 20	6	5292.57
PROFESIONAL 19	1	728.05
PROFESIONAL 18	1	953.61
TECNICOS ADMINISTRATIVOS	**120**	**106,176.74**
TECNICO 9TA	99	89610.84
TECNICO 8TB	16	13216.42
TECNICO 5TC	5	3349.48
TECNICO 9TD		
TECNICO 8TE		
TECNICO 5TF		
AUXILIARES ADMINISTRATIVOS	**0**	**0.00**
AUXILIAR 9AA		
AUXILIAR 8AB		
AUXILIAR 5AC		
AUXILIAR 9AD		
AUXILIAR 5AE		
ESCALAFONADOS ADM.	**0**	**0.00**
SUB TOTAL ADM (01)	**162**	**168,006.73**
PROFESIONALES DE LA SALUD		
MEDICOS	**58**	**151,953.16**
N-5	49	129749.01
N-4	9	22204.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	**45**	**48,427.59**
14	28	31177.7
13	11	11762.54
12	5	4517.67
11	1	969.68
10	0	0
OBSTETRICES	**2**	**2,225.28**
V	1	1121.79
IV	1	1103.49
III		
II		
I		
CIRUJANO DENTISTA (61,62 ...)	**1**	**1,134.48**
V	1	1134.48
IV		
IV		
III		
II		
TECNOLOGOS MEDICOS	**6**	**5,204.09**
VIII		
VII	2	1700.33
VI	2	1854.25
V	1	800.36
IV	1	849.15
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	**21**	**20,513.81**
IV	1	885.09
V	10	9560.14
VI	2	1855.68
VII	3	3204.08
VIII	5	5208.82
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	**133**	**229,458.41**
SUB TOTAL PUP NORMAL (1+2)	**295**	**397,465.14**
RENOVABLE	**23**	**13,028.24**
2.3.11.21-2.2.23.43-2.2.23.43		**0.00**
Devengado		
TOTAL GENERAL	**318**	**410,493.38**