PERU

Instituto Nacional de Enfermedades Neoplásicas

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE JULIO 2016

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

CATEGORIA Y NIVEL	EJECUCION MES DE JULIO DEL 2016 R.O.													EJECUCION MES DE JULIO DEL 2016 R.D.R.					EJECUCION PENSIONES JUNIO - 2016		
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONALES (2)	AETA (3)	AETA OCASIONALES (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																			**01. CARRERA ADMINISTRATIVA**		
FUNC.Y DIRECTIVOS	**15**	**58,008.98**	**0**	**0.00**	**0**	**0.00**	**11**	**46,323.87**	**0.00**	**0**	**0.00**	**0.00**	**104,332.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**FUNC.Y DIRECTIVOS**	**28**	**54,793.24**
VB													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6	1	14311.21											14,311.21			0.00		0.00	F-6	1	3805.88
F-5	2	12180.96					1	6302.17					18,483.13			0.00		0.00	F-5	4	12248.66
F-4	2	11064.53					1	5802.17					16,866.70			0.00		0.00	F-4	3	5664.64
F-3	10	20452.58					9	34219.53					54,672.11			0.00		0.00	F-3	10	21452.19
F-2													0.00					0.00	F-2	6	9175.75
F-1													0.00					0.00	F-1	2	2445.92
PROFESIONALES	**27**	**33,030.39**	**0**	**0.00**	**0**	**0.00**	**27**	**44,939.86**	**0.00**	**0**	**0.00**	**0.00**	**77,970.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**PROFESIONALES ADMINISTRATIVOS**	**15**	**18,659.75**
SPA	0	0					0	0					0.00					0.00	PROFESIONAL I	2	2858.58
SPB	0	0					0	0					0.00					0.00	PROFESIONAL II	0	0
SPC	1	1338.95					1	1812.17					3,151.12					0.00	PROFESIONAL III	5	6803.94
SPD	15	18930.44					15	25582.55					44,512.99			0.00		0.00	PROFESIONAL IV	6	6715.57
SPE	5	5946.75					5	7920.85					13,867.60					0.00	PROFESIONAL V	1	1028.05
SPF	6	6814.25					6	9624.29					16,438.54					0.00	PROFESIONAL VI	1	1253.61
TECNICOS	**60**	**67,135.28**	**0**	**0.00**	**0**	**0.00**	**60**	**90,376.50**	**0.00**	**0**	**0.00**	**0.00**	**157,511.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**TECNICOS ADMINISTRATIVOS**	**117**	**141,752.40**
STA	18	20646.29					18	28111.58					48,957.87					0.00	TECNICO STA	96	119486.5
STB	16	17947.64					16	23134.72					41,082.36					0.00	TECNICO STB	15	17716.42
STC	6	6673.42					6	9285.54					15,958.96					0.00	TECNICO STC	4	4549.48
STD	10	11043.68					10	14672.96					25,716.64					0.00	TECNICO STD		
STE	2	2056.93					2	2924.34					4,981.27					0.00	TECNICO STE		
STF	8	8567.32					8	12247.36					20,814.68					0.00	TECNICO STF		
AUXILIARES	**40**	**41,021.36**	**0**	**0**	**0**	**0.00**	**40**	**58,780.86**	**0.00**	**0.00**	**0.00**	**0.00**	**99,802.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**AUXILIARES ADMINISTRATIVOS**	**0**	**0.00**
SAA	0	0					0	0					0.00					0.00	AUXILIAR SAA		
SAB	29	29194.39					29	42786.9					71,981.29			0.00		0.00	AUXILIAR SAB		
SAC	3	3284.9					3	4385.34					7,670.24			0.00		0.00	AUXILIAR SAC		
SAD	8	8542.07					8	11608.62					20,150.69			0.00		0.00	AUXILIAR SAD		
SAE	0	0					0	0					0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**ESCALAFONADOS ADM.**	**0**	**0.00**
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00	**SUB TOTAL ADM**	**158**	**215,205.39**
SUB -TOTAL ADM (01)	**142**	**199,196.01**	**0**	**0.00**	**0.00**	**0.00**	**138**	**240,421.09**	**0.00**	**0**	**0.00**	**0.00**	**439,617.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
PERSONAL CON LABORES ASISTENCIALES														**PERSONAL CON LABOR ASISTENCIAL**					**PROFESIONALES DE LA SALUD**		
PROFESIONALES	**39**	**100,101.02**	**1**	**1,101.87**	**25**	**14,162.25**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**115,365.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**MEDICOS**	**57**	**168,153.16**
SPA	0	0			0	0							0.00					0.00	N-5	48	143249.01
SPB	0	0			0	0							0.00					0.00	N-4	9	24904.15
SPC	0	0			0	0							0.00					0.00	N-3	0	0
SPD	11	27538.74			4	2098.67							29,637.41			0.00		0.00	N-2		
SPE	19	48348.83			13	6648.21							54,997.04			0.00		0.00	N-1		
SPF	9	24213.45	1	1101.87	8	5415.37							30,730.69			0.00		0.00	**ENFERMERAS**	**45**	**61,927.59**
TECNICOS	**486**	**1,124,950.22**	**11**	**21,723.51**	**353**	**170,970.31**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**1,317,644.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	14	28	39577.7
STA	21	49175.76	0	0.00	7	3092.84							52,268.60			0.00		0.00	13	11	15062.54
STB	66	160777.74	0	0.00	43	20051.18							180,828.92			0.00		0.00	12	5	6017.67
STC	281	649576.80	0	0.00	235	115966.69							765,543.49			0.00		0.00	11	1	1269.68
STD	28	64163.44	0	0.00	12	5015.35							69,178.79			0.00		0.00	10	0	0
STE	17	40348.55	0	0.00	6	3019.39							43,367.94			0.00		0.00	**OBSTETRICES**	**2**	**2,825.28**
STF	73	160907.93	11	21723.51	50	23824.86							206,456.30			0.00		0.00	V	1	1421.79
AUXILIAR	**291**	**670,810.81**	**2**	**3,179.97**	**165**	**65,301.08**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**733,338.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	IV	1	1403.49
SAA	0	0			0	0							0.00					0.00	III		
SAB	120	280871.18	2	3179.97	64	28820.87							312,872.00			0.00		0.00	II		
SAC	62	140704.84			45	15214.55							155,919.39			0.00		0.00	I		
SAD	104	244449.81			56	20097.09							264,546.90			0.00		0.00	**CIRUJANO DENTISTA (61,62...)**	**1**	**1,434.48**
SAE	0	0			0	0							0.00					0.00	V	1	1434.48
SAF	5	10785	0	0.00	4	1168.57							11,953.57			0.00		0.00	IV		
ESCALAFONADOS	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	III		
11													0.00					0.00	II		
10													0.00					0.00	I		
09													0.00					0.00	**TECNOLOGOS MEDICOS**	**6**	**6,677.09**
MEDICOS	**162**	**949,282.81**	**3**	**16,404.00**	**90**	**45,725.78**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**1,011,412.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	VIII		
N-5	50	324057.88			16	9951.22							334,009.10			0.00		0.00	VII	2	2300.33
N-4	4	25933.86			1	395.25							26,329.11			0.00		0.00	VI	2	2127.25
N-3	17	102115.33			6	3150.2							105,265.53			0.00		0.00	V	1	1100.36
N-2	11	62807.64	0	0.00	9	3995.66							66,803.30			0.00		0.00	IV	1	1149.15
N-1	80	434368.10	3	16404.00	58	28233.45							479,005.55			0.00		0.00	**OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)**	**21**	**26,213.81**
ENFERMERAS	**319**	**961,824.36**	**5**	**13,895.00**	**267**	**337,649.42**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**1,313,368.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	IV	1	1185.09
10	136	369001.02	5	13895.00	130	158885.11							541,781.13			0.00		0.00	V	10	11960.14
11	82	243633.31		0.00	64	80600.76							324,234.07			0.00		0.00	VI	2	2255.68
12	10	35592.31		0.00	6	8213.2							43,805.51			0.00		0.00	VII	3	4104.08
13	4	14854.72		0.00	2	2708.08							17,562.80			0.00		0.00	VIII	5	6708.82
14	87	298743		0.00	65	67242.27							365,985.27			0.00		0.00	III		
OBSTETRICES	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	II		
V													0.00					0.00	I		
IV													0.00					0.00	**SUB TOTAL ASISTENCIAL (2)**	**132**	**267,231.41**
III													0.00					0.00	**SUB TOTAL PUP NORMAL (1+2)**	**290**	**482,436.80**
II													0.00					0.00	**RENOVABLES**	**23**	**19,628.24**
I													0.00					0.00	2.1.11.21-2.2.23.42-2.2.23.42		**0.00**
CIRUJANO DENTISTA (61,62...)	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	Devengado		
V													0.00					0.00			
IV													0.00					0.00	TOTAL GENERAL	**313**	**502,065.04**
III													0.00					0.00			
II													0.00					0.00			
I													0.00					0.00			
TECNOLOGOS MEDICOS (71,72...)	**107**	**298,182.58**	**1**	**0.00**	**96**	**105,896.65**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**404,079.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
VIII	30	93969.02			27	31.139.99							125,108.01			0.00		0.00			
VII	0	0				0.00							0.00					0.00			
VI	2	5750			2	2,529.29							8,279.29			0.00		0.00			
V	39	104520.56			31	31.159.49							135,680.05			0.00		0.00			
IV	36	93943.00	1	0.00	36	41.068.88							135,011.88			0.00		0.00			
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	**67**	**180,412.46**	**0**	**0.00**	**49**	**51,778.86**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**232,192.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
VIII	18	52633.46	0		12	12,430.55							65,064.01			0.00		0.00			
VII		0	0		0	0.00							0.00					0.00			
VI	2	7263.54	0		1	339.30							7,602.84			0.00		0.00			
V	14	37842.49	0		6	6,837.64							44,780.13			0.00		0.00			
IV	32	79810.97	0	0.00	30	32,171.37							111,982.34			0.00		0.00			
III	0	0	0			0.00							0.00					0.00			
II	1	2763	0			0.00							2,763.00			0.00		0.00			
I	0	0	0			0.00							0.00					0.00			
SUB TOTAL ASISTENCIAL (2)	**1471**	**4,291,565.26**	**23**	**56,304.35**	**1045**	**791,484.35**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**5,127,400.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
SUB TOTAL PUP NORMAL (1+2)	**1613**	**4,490,761.27**	**23**	**56,304.35**	**1045**	**791,484.35**	**138**	**240,421.09**	**0.00**	**0**	**0.00**	**0.00**	**5,567,017.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**			
CUOTA PATRONAL 2.1.21.11-2.1.31.15																					**76.50**
MEDICOS RESIDENTES																					
DESTACADOS (RESIDENTES)							128	72,644.27					**72,644.27**								**0.00**
DESTACADOS		0					4	5,309.68	0	0			**5,309.68**								**0.00**
21.12.11-2.1.19.12 2.1.19.13-2.1.19.21-2.1.19.31-2.1.19.33 2.1.19.399													**0.00**								
2.1.13.12-2.1.13.14-2.1.12.31-2.1-31-11-23.28.12																					**4,800.00**
SUB TOTAL(S)	**0**	**0.00**	**0**	**0.00**	**132**	**77,953.95**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**77,953.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.50**			
TOTAL GENERAL	**1613**	**4,490,761.27**	**23**	**56,304.35**	**1177**	**869,438.30**	**138**	**240,421.09**	**0.00**	**0**	**0.00**	**0.00**	**5,644,971.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.50**			

RECURSOS HU... INEN

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