PERU

Instituto Nacional de Enfermedades Neoplásicas

SECTOR : 11 - SALUD
PLIEGO : 136 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS
U. EJECUTORA : 001 - INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION MES DE NOVIEMBRE 2016

INEN

EJECUCION MES DE NOVIEMBRE DEL 2016 R.O.

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (3)	PEA	GUARDIA HOSPITALARIA (5)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (6)	PEA	AETA (2)	AI	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
01. CARRERA ADMINISTRATIVA														
FUNC.Y DIRECTIVOS	15	42,336.77	0	0.00	0	0.00	13	56,561.91	0.00	0	0.00	0.00		98,898.68
V-3														0.00
F-8														0.00
F-7														0.00
F-6	1	14011.21												14,011.21
F-5	2	11580.66					1	6302.17						17,882.83
F-4	2	2849.44					2	11604.34						14,453.78
F-3	10	13895.46					10	38655.4						52,550.86
F-2														0.00
F-1														0.00
PROFESIONALES	28	25,665.33	0	0.00	0	0.00	28	46,602.02	0.00	0	0.00	0.00		72,267.35
SPA	0	0					0	0						0.00
SPB	0	0					0	0						0.00
SPC	1	1038.95					1	1812.17						2,851.12
SPD	16	15165.38					16	27154.72						42,320.10
SPE	5	4446.75					5	7902.11						12,348.86
SPF	6	5014.25					6	9733.02						14,747.27
TECNICOS	60	48,745.88	0	0.00	0	0.00	60	90,626.50	0.00	0	0.00	0.00		139,372.38
STA	18	15446.29					18	28130.32						43,576.61
STB	16	13110.12					16	23305.98						36,416.10
STC	6	4873.42					6	9165.54						14,038.96
STD	10	8124.81					10	14822.96						22,947.87
STE	2	1456.93					2	2924.34						4,381.27
STF	8	5734.21					8	12277.36						18,011.57
AUXILIARES	40	28,839.18	0	0	0	0.00	40	58,813.10	0.00	0.00	0.00	0.00		87,652.28
SAA	0	0					0	0						0.00
SAB	29	20912.21					29	42594.19						62,906.40
SAC	3	2384.9					3	4816.51						7,201.41
SAD	8	6142.07					8	11402.4						17,544.47
SAE	0	0					0	0						0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00		0.00
11														0.00
10														0.00
09														0.00
SUB -TOTAL ADM (01)	143	145,587.16	0	0.00	0.00	0.00	141	252,603.53	0.00	0	0.00	0.00		398,190.69
PERSONAL CON LABORES ASISTENCIALES														
PROFESIONALES	39	87,554.06	1	801.87	22	11,682.05	0	0.00	0.00	0	0.00	0.00		100,037.98
SPA	0	0			0	0								0.00
SPB	0	0			0	0								0.00
SPC	0	0			0	0								0.00
SPD	11	24238.74			3	1159.41								25,398.15
SPE	19	41801.87			12	6207.94								48,009.81
SPF	9	21513.45	1	801.87	7	4314.7								26,630.02
TECNICOS	530	1,086,486.16	0	0.00	373	174,821.09	0	0.00	0.00	0	0.00	0.00		1,261,307.25
STA	21	45134.83	0	0.00	7	2557.78								47,692.62
STB	66	140934.82	0	0.00	37	17454.94								158,389.76
STC	280	564287.69	0	0.00	229	109252.17								673,540.06
STD	27	55448.85	0	0.00	13	5254.26								60,703.11
STE	17	34900.27	0	0.00	7	3156.18								38,056.45
STF	119	245779.50	0	0.00	80	37145.76								282,925.25
AUXILIAR	296	598,367.49	2	2,579.97	177	64,942.41	0	0.00	0.00	0	0.00	0.00		665,889.87
SAA	0	0			0	0								0.00
SAB	120	244315.37	2	2579.97	62	27293.63								274,188.97
SAC	62	124061.41			47	15619.5								139,680.91
SAD	104	209707.21			60	20305.35								230,012.56
SAE	0	0			0	0								0.00
SAF	10	20283.5	0	0.00	8	1723.93								22,007.43
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00		0.00
11														0.00
10														0.00
09														0.00
MEDICOS	180	1,002,082.22	1	5,168.00	99	49,869.69	0	0.00	0.00	0	0.00	0.00		1,057,119.91
N-5	49	301299.72			21	9584.8								310,884.52
N-4	4	24733.86			1	98.81								24,832.67
N-3	16	94717.12			8	3484.98								98,202.10
N-2	11	59517.64	0	0.00	8	4133.21								63,650.85
N-1	100	521813.88	1	5168.00	61	32667.89								559,649.77
ENFERMERAS	352	996,054.16	3	7,317.00	301	368,565.81	0	0.00	0.00	0	0.00	0.00		1,371,936.97
10	174	461316.06	3	7317.00	164	197013.98								665,649.04
11	80	218543.82	0	0.00	71	84720.87								303,264.69
12	10	32592.31	0	0.00	5	7044.24								39,636.55
13	4	13660.72	0	0.00	2	2739.57								16,400.29
14	84	269938.25	0	0.00	59	77047.15								346,985.40
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00		0.00
V														0.00
IV														0.00
III														0.00
II														0.00
I														0.00
CIRUJANO DENTISTA (61,62...)	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00		0.00
V														0.00
IV														0.00
III														0.00
II														0.00
I														0.00
TECNOLOGOS MEDICOS (71,72...)	120	294,986.46	0	0.00	97	100,469.41	0	0.00	0.00	0	0.00	0.00		395,455.87
VIII	30	84969.02			28	30,764.97								115,733.99
VII	0	0			0	0.00								0.00
VI	2	5150			2	2,035.77								7,185.77
V	38	93884			29	29,071.50								122,965.50
IV	50	110973.44	0	0.00	38	38,577.17								149,550.61
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	75	185,367.88	0	0.00	57	55,598.67	0	0.00	0.00	0	0.00	0.00		240,966.55
VIII	17	50526.58	0		12	10,302.25								60,828.83
VII	0	0	0		0	0.00								0.00
VI	2	6663.54	0		1	92.54								6,756.08
V	11	26628.05	0		7	6,154.08								32,782.13
IV	42	93460.71	0	0.00	37	39,049.80								132,510.51
III	0	0	0		0	0.00								0.00
II	3	7689	0		0	0.00								7,689.30
I	0	0	0		0	0.00								0.00
SUB TOTAL ASISTENCIAL (2)	1592	4,250,898.43	7	15,866.84	1126	825,949.13	0	0.00	0.00	0	0.00	0.00		5,092,714.40
SUB TOTAL PUP NORMAL (1+2)	1735	4,396,485.59	7	15,866.84	1126	825,949.13	141	252,603.53	0.00	0	0.00	0.00		5,490,905.09
CUOTA PATRONAL 2.1.31.11-2.1.31.15														144.09
MEDICOS RESIDENTES														
DESTACADOS (RESIDENTES)			0	3,132.56	144	84,941.10		0.00						88,073.66
DESTACADOS		0		0	0	0.00	2	2924.34						2,924.34
21.13.11-2.1.19.12 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399														0.00
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31-11-23.28.12														4,800.00
SUB TOTAL(S)	0	0.00	0	3,132.56	144	84,941.10	2	2,924.34	0.00	0	0.00	0.00		90,998.00
TOTAL GENERAL	1735	4,396,485.59	7	18,999.40	1270	910,890.23	143	255,527.87	0.00	0	0.00	0.00		5,581,903.09

EJECUCION MES DE NOVIEMBRE DEL 2016 R.D.R.

CATEGORIA Y NIVEL	CAFAE (1)	CAFAE OCASIONALE S (1)	AETA (3)	AETA OCASIONALE S (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA					
FUNC.Y DIRECTIVOS	0.00	0.00	0.00	0.00	0.00
V-3					0.00
F-8					0.00
F-7					0.00
F-6			0.00		0.00
F-5			0.00		0.00
F-4			0.00		0.00
F-3			0.00		0.00
F-2					0.00
F-1					0.00
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE					0.00
SPF					0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA					0.00
STB					0.00
STC					0.00
STD					0.00
STE					0.00
STF					0.00
AUXILIARES	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAE					0.00
ESCALAFONADOS	0				
ADM.	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
SUB TOTAL ADM (01)	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABOR ASISTENCIAL					
PROFESIONALES	0.00	0.00	0.00	0.00	0.00
SPA					0.00
SPB					0.00
SPC					0.00
SPD			0.00		0.00
SPE			0.00		0.00
SPF			0.00		0.00
TECNICOS	0.00	0.00	0.00	0.00	0.00
STA			0.00		0.00
STB			0.00		0.00
STC			0.00		0.00
STD			0.00		0.00
STE			0.00		0.00
STF			0.00		0.00
AUXILIAR	0.00	0.00	0.00	0.00	0.00
SAA					0.00
SAB			0.00		0.00
SAC			0.00		0.00
SAD			0.00		0.00
SAF			0.00		0.00
ESCALAFONADOS	0.00	0.00	0.00	0.00	0.00
11					0.00
10					0.00
09					0.00
MEDICOS	0.00	0.00	0.00	0.00	0.00
N-5			0.00		0.00
N-4			0.00		0.00
N-3			0.00		0.00
N-2			0.00		0.00
N-1			0.00		0.00
ENFERMERAS	0.00	0.00	0.00	0.00	0.00
10			0.00		0.00
11			0.00		0.00
12			0.00		0.00
13			0.00		0.00
14			0.00		0.00
OBSTETRICES	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
CIRUJANO DENTISTA (61,62...)	0.00	0.00	0.00	0.00	0.00
V					0.00
IV					0.00
III					0.00
II					0.00
I					0.00
TECNOLOGOS MEDICOS (71,72...)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	0.00	0.00	0.00	0.00	0.00
VIII			0.00		0.00
VII					0.00
VI			0.00		0.00
V			0.00		0.00
IV			0.00		0.00
III					0.00
II			0.00		0.00
I					0.00
SUB TOTAL ASISTENCIAL (2)	0.00	0.00	0.00	0.00	0.00
SUB TOTAL PUP NORMAL (1+2)	0.00	0.00	0.00	0.00	0.00
CUOTA PATRONAL 2.1.31.11-2.1.31.15					
MEDICOS RESIDENTES					
DESTACADOS (RESIDENTES)					0.00
DESTACADOS					0.00
21.13.11-2.1.19.12 2.1.19.13- 2.1.19.21- 2.1.19.31- 2.1.19.33 2.1.19.399					0.00
2.1.13.12- 2.1.13.14- 2.1.13.31- 2.1-31-11-23.28.12					4,800.00
SUB TOTAL(S)	0.00	0.00	0.00	0.00	4,944.09
TOTAL GENERAL	0.00	0.00	0.00	0.00	4,944.09

EJECUCCION PENSIONES NOVIEMBRE - 2016

CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	26	48,653.24
F-8		
F-7		
F-6	1	3573.68
F-5	4	11252.66
F-4	3	4832.84
F-3	10	18096.19
F-2	6	7715.75
F-1	2	2281.92
PROFESIONALES ADMINISTRATIVOS	15	15,360.75
PROFESIONAL SPA	2	2394.58
PROFESIONAL SPB	0	0
PROFESIONAL SPC	5	5643.94
PROFESIONAL SPD	6	5602.57
PROFESIONAL SPE	1	766.05
PROFESIONAL SPF	1	953.61
TECNICOS ADMINISTRATIVOS	113	109,897.15
TECNICO STA	54	92397.1
TECNICO STB	15	14014.57
TECNICO STC	4	3485.48
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	0	0.00
AUXILIAR SAA		
AUXILIAR SAB		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00
SUB TOTAL ADM	154	173,911.14
PROFESIONALES DE LA SALUD		
MEDICOS	56	152,542.36
N-5	47	128746.21
N-4	9	22816.15
N-3	0	0
N-2		
N-1		
ENFERMERAS	46	52,174.81
14	29	34040.12
13	11	12510.54
12	5	4585.67
11	1	1037.69
10	0	0
OBSTETRICES	2	2,361.28
V	1	1189.79
IV	1	1171.49
III		
II		
I		
CIRUJANO DENTISTA (61,62...)	1	1,202.48
V	1	1202.48
IV		
IV		
III		
II		
I		
TECNOLOGOS MEDICOS	6	5,484.89
VIII		
VII	2	1738.33
VI	2	1990.25
V	1	838.36
IV	1	917.15
OTROS PROF DE LA SALUD(NIVELES PUP 28,37,46,55)	21	21,789.31
IV	1	953.09
V	10	10155.64
VI	2	1723.68
VII	3	3408.08
VIII	5	5548.82
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	132	235,573.53
SUB TOTAL PUP NORMAL (1+2)	286	409,484.67
RENOVABLES	23	14,426.24
2.3.11.21-2.3.23.43-2.3.23.43		0.00
Devengado		
TOTAL GENERAL	309	423,910.91

OFICINA DE RECURSOS HUMANOS - REMUNERACIONES - INEN

NORMA D. ZANABRIA FERNANDEZ
Area de Remuneraciones
Oficina de Recursos Humanos
Instituto Nacional de Enfermedades Neoplásicas

Unidad Funcional de Gestión de Recursos Humanos - VºBº - INEN

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